

**ATTACHMENT A PRICING**

**SUMMARY**

DESCRIPTION	TOTAL AMOUNT
SOFTWARE LICENSE (PAGE 2)	\$1,024,315
MODIFICATIONS/ DATA CONVERSION (PAGE 3)	\$ 119,960
IMPLEMENTATION/ TRAINING & SUPPORT(PAGE 4)	\$ 673,525
PROJECT MANAGEMENT(PAGE 5)	\$ 193,000
OTHER COSTS(PAGE 6)	\$ 3,000
ANNUAL MAINTENANCE YR 1	Waived
ANNUAL MAINTENANCE YR 2	\$ 219,113
ANNUAL MAINTENANCE YR 3	\$ 225,687
ANNUAL MAINTENANCE YR 4	\$ 232,457
ANNUAL MAINTENANCE YR 5	\$ 239,431
<b>TOTAL</b>	<b>\$2,930,488</b>

<b>SOFTWARE</b>				
<b>QTY</b>	<b>DESCRIPTION</b>	<b>UNIT PRICE</b>	<b>EXT. PRICE</b>	<b>NOTE (not required)</b>
	Financial Management	\$	\$ 244,000	
	Payroll and Human Resources	\$	\$ 170,000	
	Utility Management	\$	\$ 103,000	
	eSuite (Self Service)	\$	\$ 146,000	
	Decision Support/Analytics	\$	\$ 73,000	
	Software Discount	\$	(\$ 73,600)	
	EnerGov Community Development	\$	\$ 270,915	
	Tyler Cashiering	\$	\$ 46,000	
	Tyler Content Management	\$	\$ 45,000	
		\$	\$	
	OTHER	\$	\$	
	<b>TOTAL</b>	\$	\$1,024,315	

**MODIFICATION/DATA CONVERSION COSTS**

<b>QTY</b>	<b>DESCRIPTION</b>	<b>UNIT PRICE</b>	<b>EXT. PRICE</b>	<b>NOTE (not required)</b>
	Data File Conversions	\$	\$ 40,000	
	Financial (Vendor: includes PO and AP)	\$	\$ 16,000	
	Financial (GL and Budget History)	\$	\$ 8,000	
	Payroll (Employee/Earnings/Position)	\$	\$ 16,000	
	EnerGov (CD) conversion	\$	\$ 39,960	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
	OTHER	\$	\$	
	<b>TOTAL</b>	\$	\$ 119,960	

<b>IMPLEMENTATION, TRAINING &amp; SUPPORT COSTS</b>				
<b>QTY</b>	<b>DESCRIPTION</b>	<b>UNIT PRICE</b>	<b>EXT. PRICE</b>	<b>NOTE (not required)</b>
	Implementation & Training	\$	\$ 333,200	
	Consulting/Configuration/Documentation	\$	\$ 136,000	
	Interface Installation Fees	\$	\$ 28,200	
	Windows Server 2012/Operating System Assurance and Software Installation	\$	\$ 7,000	
	EnerGov Implementation	\$	\$ 140,250	
	EnerGov Forms Library	\$	\$ 7,200	
	Tyler Cashiering/Content Manager Implementation	\$	\$ 21,675	
		\$	\$	
		\$	\$	
		\$	\$	
	OTHER	\$	\$	
	<b>TOTAL</b>	\$	\$ 673,525	

<i><b>PROJECT MANAGEMENT COSTS</b></i>				
<b>QTY</b>	<b>DESCRIPTION</b>	<b>UNIT PRICE</b>	<b>EXT. PRICE</b>	<b>NOTE (not required)</b>
	Project Management (15 months)	\$	\$ 193,000	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
	OTHER	\$	\$	
	<b>TOTAL</b>	\$	\$ 193,000	

**OTHER COSTS**

<b>OTHER COSTS</b>				
<b>QTY</b>	<b>DESCRIPTION</b>	<b>UNIT PRICE</b>	<b>EXT. PRICE</b>	<b>NOTE (not required)</b>
	Source Code Escrow Setup Fee	\$	\$ 3,000	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
	OTHER	\$	\$	
	<b>TOTAL</b>	\$	\$ 3,000	