



Item 9B.

FISCAL YEAR 2023-2024 BUDGET PREPARATION OVERVIEW

Overall needs within the Community Redevelopment Area:

- **Removal of Slum and Blight**
 - Land Use
- **Economic Development**
 - Affordable Housing
 - Downtown Housing
 - Infrastructure
- **Recreation and Cultural Facilities**





CRA Sunset – 21 Years Remaining

Current Sunset Date per F.S. 163.3755 - September 30, 2044

Possible Extension to 2045

163.3755 Termination of community redevelopment agencies.—

(1) A community redevelopment agency in existence on October 1, 2019, shall terminate on the expiration date provided in the agency's charter on October 1, 2019, or on September 30, 2039, whichever is earlier, unless the governing body of the county or municipality that created the community redevelopment agency approves its continued existence by a majority vote of the members of the governing body.

(2)(a) If the governing body of the county or municipality that created the community redevelopment agency does not approve its continued existence by a majority vote of the governing body members, a community redevelopment agency with outstanding bonds as of October 1, 2019, that do not mature until after the termination date of the agency or September 30, 2039, whichever is earlier, remains in existence until the date the bonds mature.

(b) A community redevelopment agency operating under this subsection on or after September 30, 2039, may not extend the maturity date of any outstanding bonds.

(c) The county or municipality that created the community redevelopment agency must issue a new finding of necessity limited to timely meeting the remaining bond obligations of the community redevelopment agency.



Fiscal Year 2022-2023 – CRA Priorities

- **Construction and activation by the CRA:**
 - 98 NW 5th Avenue (Construction Substantially Complete – Activation Pending)
 - 95 SW 5th Avenue (Groundbreaking June 2023)
- Bid for Commercial Property Management for CRA Properties (Pending)
- NW 600 Block (Potential Affordable Housing) – Construction Documents & Issue Bid for Construction (Pending Workshop)
- NW 800 Block (Container Activation) – Construction Documents & Issue Bid for Construction (Pending Funding)
- West Atlantic Avenue – Development Strategy for CRA Properties (Hired Consultant – Pending Individual Meetings with CRA Board Members)
- Demolition of 700 W. Atlantic Avenue (Complete by December 2023)
- CRA Redevelopment Plan Amendment (Pending Individual Meetings with CRA Board Members)



Fiscal Year 2022-2023 – CRA Priorities

- Continue to work with City on the completion of:
 - Wayfinding Signage Project (City Purchasing Department)
 - Osceola Park Neighborhood Improvements Project (In Progress)
 - Currie Commons Restrooms (Design Document Phase)
 - NW Complete Neighborhood Improvement - Design Documents (In Progress)
 - Pompey Park Renovation Project (In Progress)
 - 3 Alleys in the SW Neighborhood (Design Document Phase)



Ongoing Activities

- GreenMarket/SNAP
 - Arts Warehouse
 - Crafted on the Ave.
- Funding Assistance Programs
 - Groundbreakings
 - Ribbon Cuttings
 - Demolitions
 - Acquisitions

Items for Discussion:

- Future of A.-G.U.I.D.E.
- Other suggestions from the Board

Arts WAREHOUSE

FY 2023 - 2024

Arts Warehouse encourages community growth and empowerment through engagement with local artists, residents, and community members.

Looking towards FY 23-24, a top priority for Arts Warehouse is to continue to reach new audiences and increase visibility, attracting visitors and artists to participate.

Education & Outreach

- 12 Workshops per month
- 1+ Group tours per month



Resident Artist Studio Program

- Annual application Period July - August, with new Residents starting October 2023
- 15 Resident Artist Studios, predicted to remain at capacity



Special Events

- Warehouse Market
- Express Yourself Art Ball
- Climate & Art Weekend



Rentals

Arts Warehouse is available for rentals throughout the year. Projecting 2+ rentals per month.

- Private Rentals
- Corporate & Non-Profit Rentals



Art Exhibitions

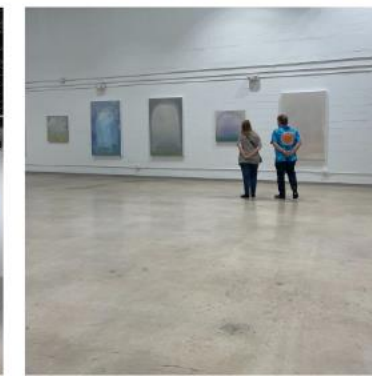
A main component of Arts Warehouse is the exhibition programming. An important continuing goal is to incorporate exhibition themes that connect with the communities we serve, and beyond. Such themes include those that highlight historical events, celebrate different cultures and ethnicities, showcase socially conscience topics, and ultimately spark conversations. Arts Warehouse welcomes input and collaboration ideas from any individual or group in this planning process.

The gallery will continue to showcase contemporary art exhibitions, and act as a hub for artists and art enthusiasts alike.

- 3 Gallery spaces: Front Gallery, East Gallery, Back Room Gallery
- Projected for FY 23 - 24: 4 Exhibitions at 3 months, 6 exhibitions at 2 months
- Collaborations with guest curators, local organizations, local schools, and special events like the CODB Climate & Art Weekend

Artist & Curator Talks

- 1+ per Exhibition
- Offered in person, or shared virtually through social media and the Arts Warehouse website - opportunity for exhibiting artists and curators to share about their work.





CRA GreenMarket and Crafted on the Avenue Dates for FY 23-24



Summer 2023 GreenMarket Dates:

June 3, 2023 – July 29, 2023

Winter 2023-2024 GreenMarket Dates:

October 21, 2023 – May 25, 2024

Summer 2024 GreenMarket Dates:

June 1, 2024 – July 27, 2024

Remaining FY 2022-23 Crafted On the Ave.

Dates:

June 17

September 9

FY 2023-2024 Crafted On The Ave. Dates:

October 7

November 4

December 2

January 27

February 3

March 2

April 6

May 4

June 15

September 7



CRA Funding Assistance Programs

SUMMARY FOR FY 2022-2023

FUNDING ALLOCATED

Curb Appeal	\$ 300,000.00
Economic Development	<u>\$ 850,000.00</u>
	\$ 1,150,000.00

FUNDS AWARDED

Curb Appeal (5)	\$ 58,610.14
Economic Development (2)	<u>\$ 69,588.00</u>
	\$ 128,198.14

BALANCE (AS OF 5/26/2023)

Curb Appeal	\$ 241,389.86
Economic Development	<u>\$ 780,412.00</u>
	\$ 1,021,801.86

5 Active Funding Assistance Agreements

\$74,990.09 payout balance
(as of 5/26/2023)

FY 23-24:

Site Development Funding Assistance
will be available to all tenants of
98 NW 5th Avenue.



Typical City of Delray Beach Funding Requests

- Capital Improvement Projects
- Clean & Safe Program
- Contractual Services
 - Housing Rehabilitation Inspector
 - NW/SW Neighborhood Code Enforcement Officers (3)
 - Litter Prevention Officers (2)
 - Engineering Inspector
 - Capital Improvements Project Manager
 - Fire Prevention & Life Captain
 - IT Services
 - Delray Open
 - Streetscape Maintenance for CRA Funded Projects
(Ongoing Landscaping & Irrigations – Expires September 30, 2025)
- Open for Discussion - A.-G.U.I.D.E./Non-profit Funding?





Long Term Major Capital Improvement Projects Funded by the CRA/Managed by City Public Works

- Pompey Park Renovation Project
- NW Neighborhood Infrastructure Improvements
- SW Neighborhood Infrastructure Improvements (Future Project)
- Close Out Phase Osceola Park Infrastructure Improvements (Phase I & II)



Long Term Major Projects - CRA Managed

- Development of West Atlantic Avenue
- Assessing Opportunities in All Subareas



CRA Redevelopment Plan Amendment Project

Background

- 2014 – Last Redevelopment Plan Update
- August 2019 – ILA with Treasure Coast Regional Planning Council
- Public Outreach Meetings:
 - February 2020 Arts Warehouse
 - March 2020 Pompey Park
- March 2020- Pause due to COVID-19
- January 2022 –Resume the Plan Amendment Process
 - Finalization of the draft Plan Amendment put on hold due to:
 - Florida Statute Revisions and Updates
 - Revisions to CRA Funding Assistance Programs
- Public Outreach Meeting:
 - May 2022 Arts Warehouse

What is Next?

- Interviews with newly elected officials
- Finalization of Draft CRA Plan Amendment for CRA staff and Board review and input

CRA-owned Properties - W. Atlantic Avenue

Background

- November 2022 - CRA Board approved contract with Currie Sowards Aguila Architects, Inc. (CSA)
- January to March 2023 - Meetings with CRA staff to discuss initial conceptual layout for the SW 600-800 Blocks of W. Atlantic Avenue
- March 2023 - Draft design options ready for discussion

What is Next?

- Individual interviews with elected officials and CSA to go over conceptual design options.
- Formal presentation of draft conceptual design options to CRA Board.





NW 600 Block





Open for discussion

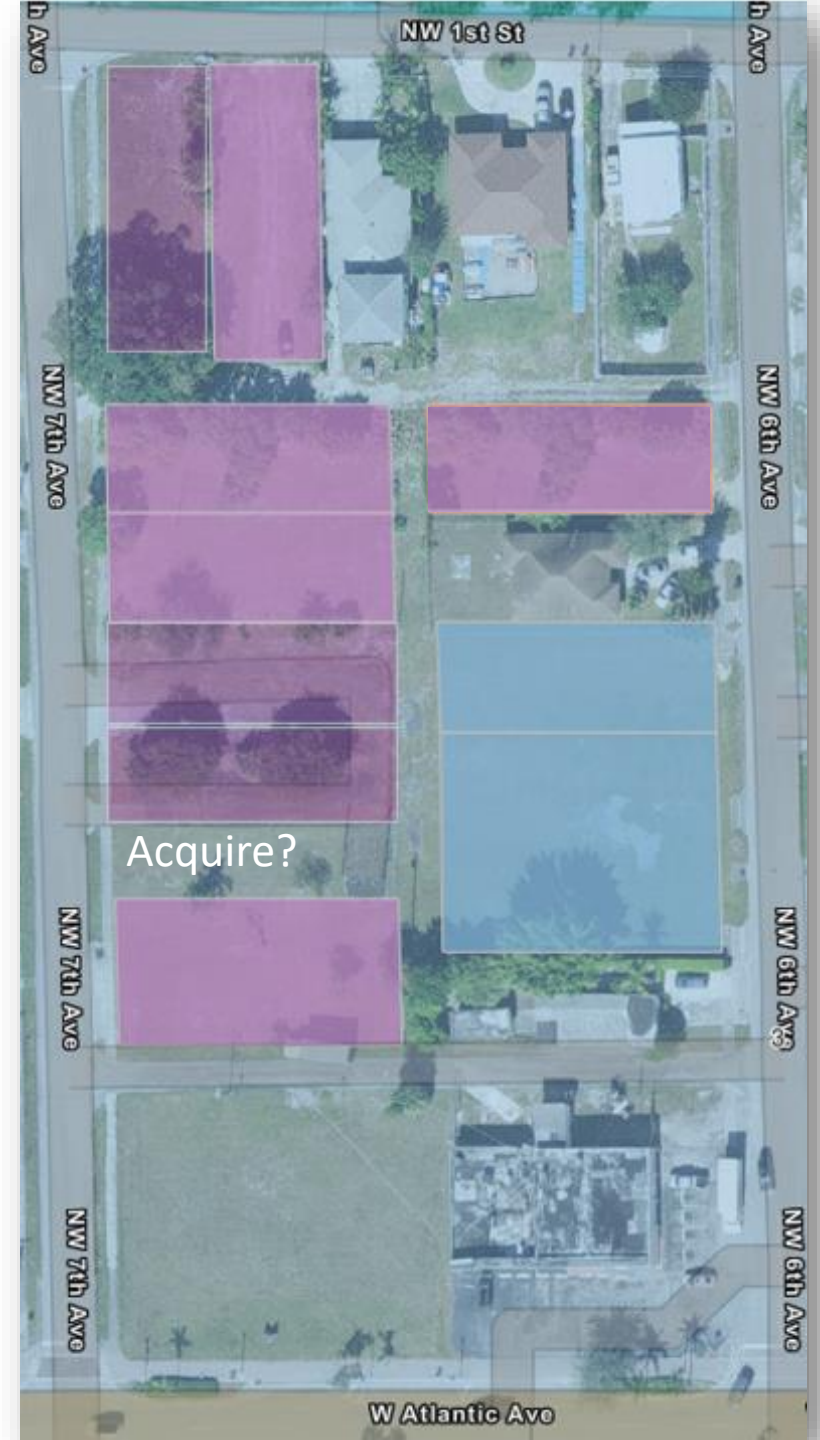
Current development concept:

Commercial

OR

Consider Housing Opportunities

CATEGORY	
	CRA BUILDING
	GROUND LEASE
	PUBLIC PARKING LOT
	VACANT LAND



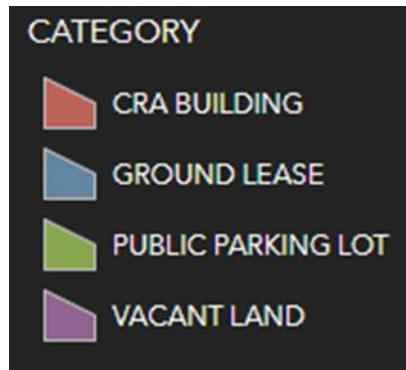


SW 600 Block

Open for discussion

Grocery Store?

Housing?









SW 700 Block

Open for discussion

CATEGORY

-  CRA BUILDING
-  GROUND LEASE
-  PUBLIC PARKING LOT
-  VACANT LAND








SW 800 Block

Open for discussion

CATEGORY






-  CRA BUILDING
-  GROUND LEASE
-  PUBLIC PARKING LOT
-  VACANT LAND





SW 900 Block

Open for discussion

CATEGORY	
	CRA BUILDING
	GROUND LEASE
	PUBLIC PARKING LOT
	VACANT LAND
	PARK



BOARD INPUT

- Request for Parks to Install New Playground, Sign, Shade, and Turf at Playground by Carver Square
- Request to rename Dr. Rev. J.W.H. Thomas Jr. Park to Rev. Dr. J.W.H. Thomas Jr. Park
 - Process –
 - Request that the City Amend Resolution Naming the Park
 - CRA – Create and Install Sign and Plaque at the Park with New Name





Park by Carver Square – New Playground, Sign, Shade, and Turf

Allocation of approximately
\$350,000

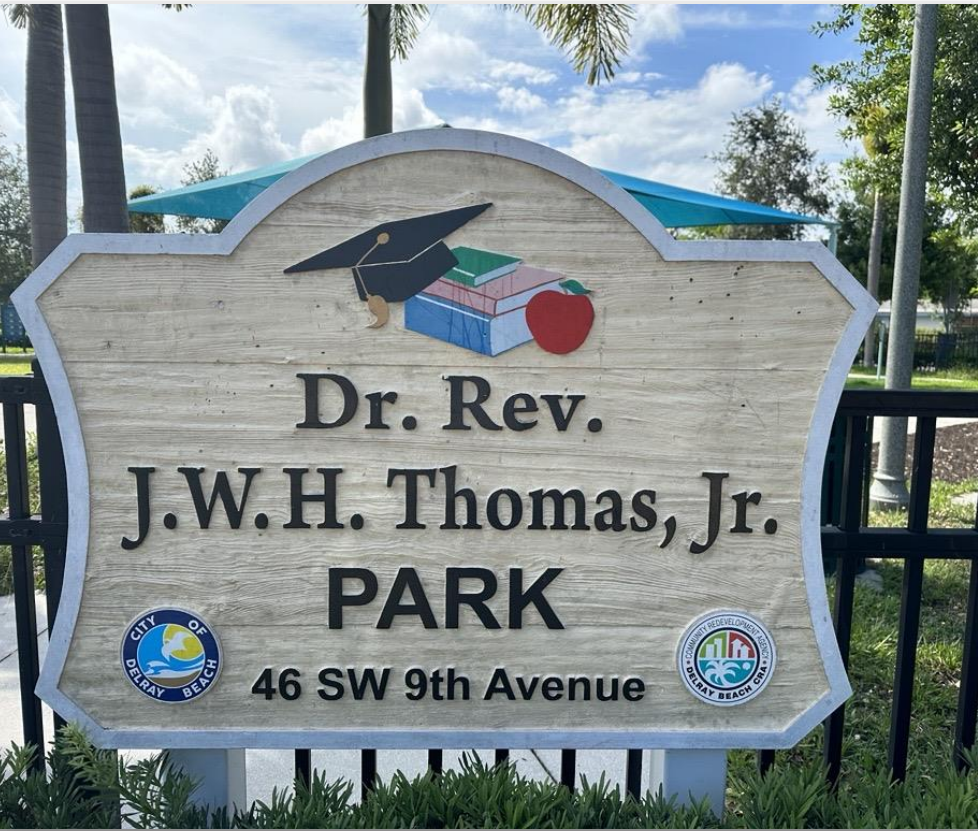
(Estimate from 2022)

Board Input





Dr. Rev. J.W.H. Thomas Jr. Park Sign and Plaque



Next Steps for Fiscal Year 2022-2023 Budget Preparation

- Review City Funding Request
- Prepare Draft Budget
- Prepare Fiscal Year 2022-2023 Work Plan





Questions and Discussion