



Delray Beach Community Redevelopment Agency

Regular Board Meeting

**Thursday, September 28, 2023, at 4 PM
Delray Beach City Hall Commission Chambers**



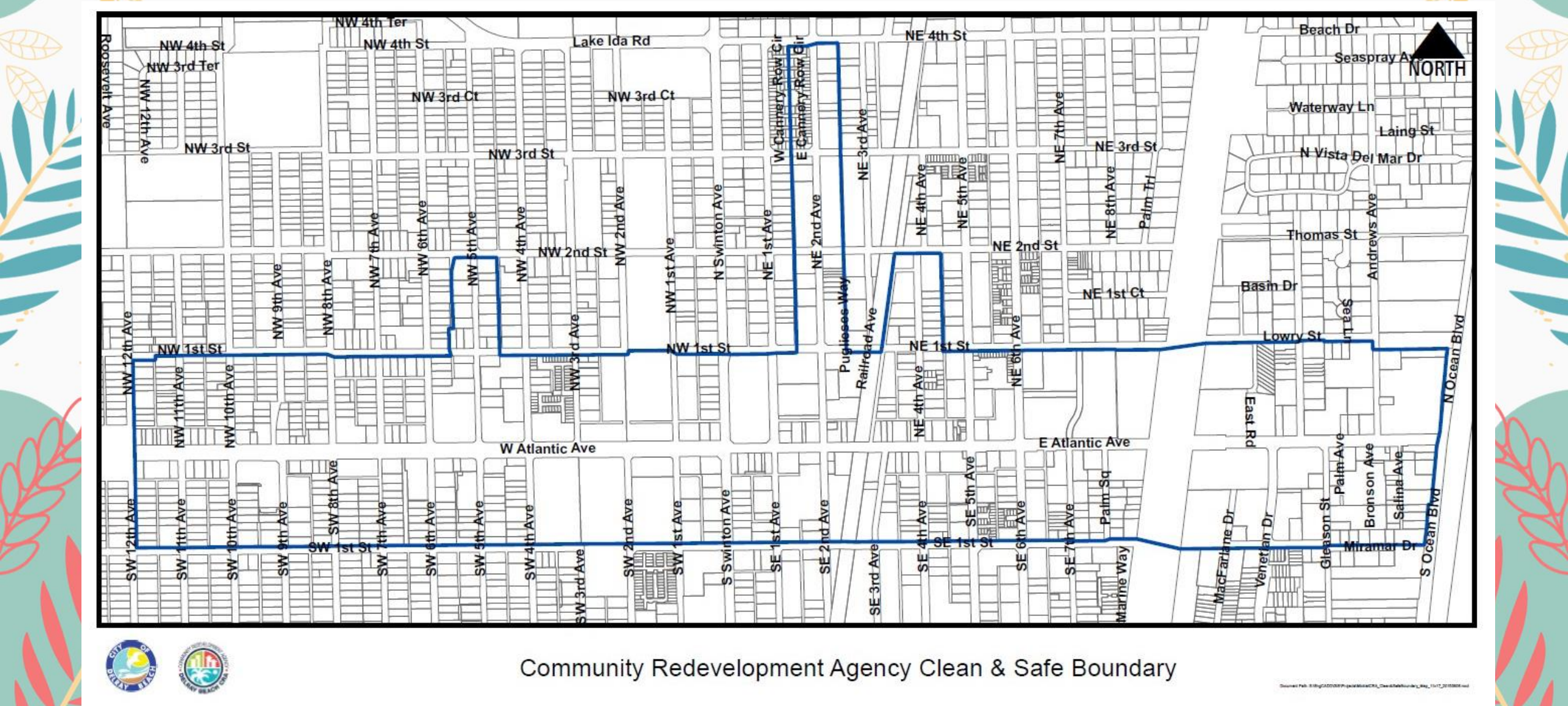
Item 9A.

Presentation from the City of Delray
Beach Clean & Safe Division

Funding for Fiscal Year 2023-2024:
\$4,067,059



Clean & Safe Program



Community Redevelopment Agency Clean & Safe Boundary

Sources: Pub. 8-18/CADSDSRP-CleanAndSafeBoundary_May_10-17-201808.mxd

Clean & Safe Downtown Delray Beach



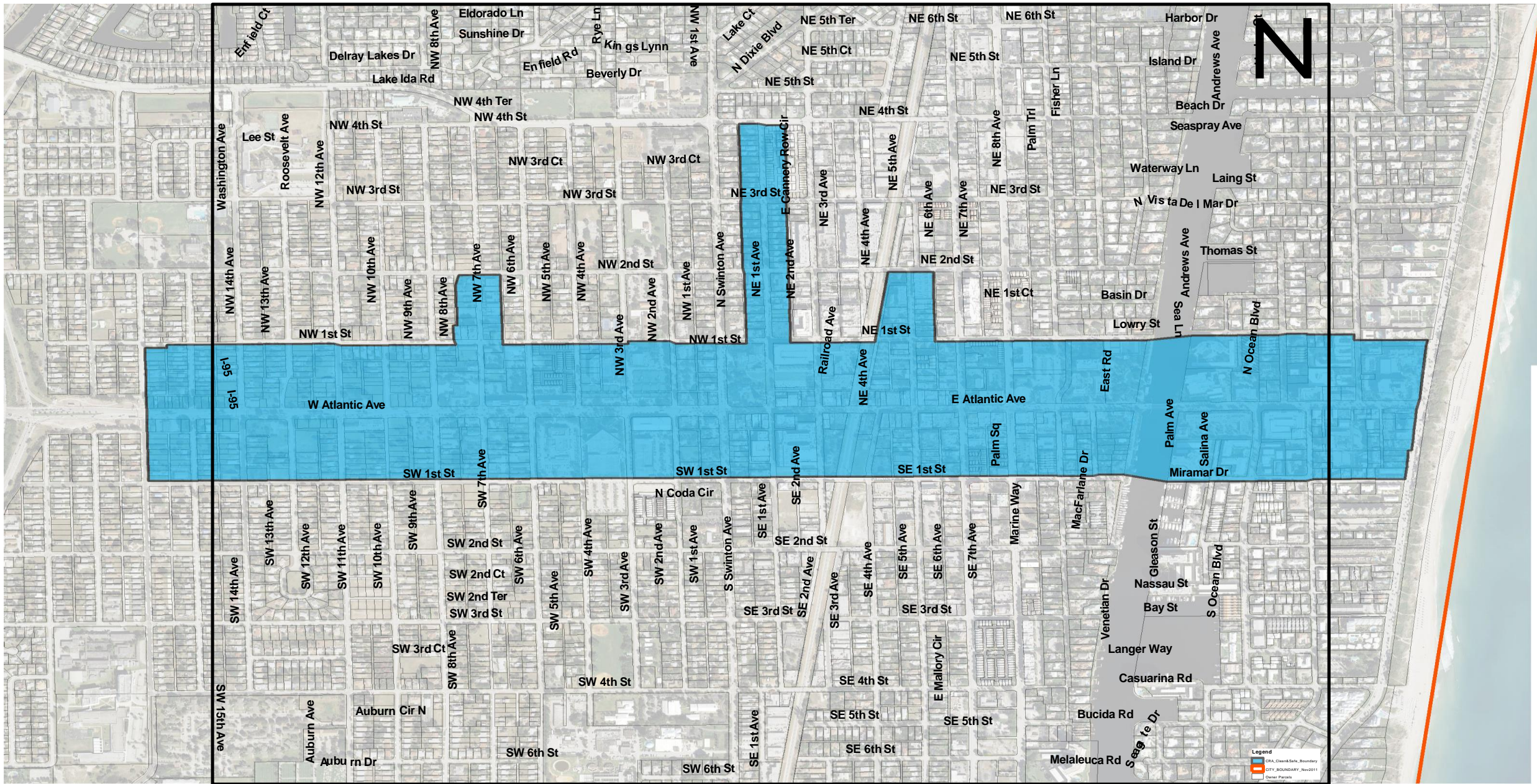
Clean and Safe

This unit is responsible for policing both the East and West Atlantic Avenue corridors. The officers are assigned to patrol these areas to ensure the safety of the city's citizens and visitors while they enjoy the shops, restaurants, clubs, hotels, and businesses on the Avenue.

In order to effectively deliver these essential services; foot and police vehicle patrols are conducted daily. Additionally, operations such as bar checks, robbery surveillance, traffic enforcement and panhandling initiatives are also routinely conducted.

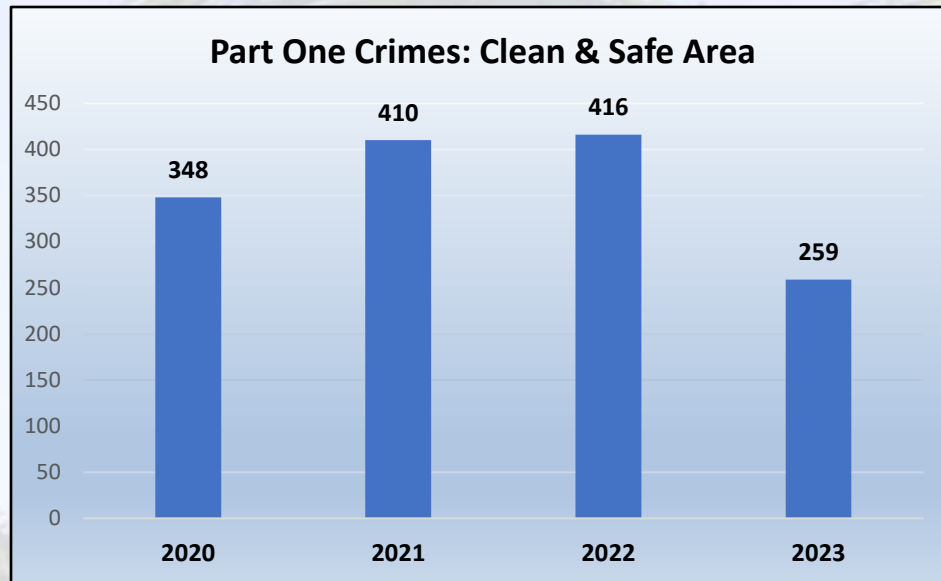
Officers have established well-grounded partnerships with our local businesses and different city entities within the Clean and Safe district. They work closely with the Community Redevelopment Agency, Delray Downtown Development Authority, Delray Merchants Association, and the City's Neighborhood Services Code Enforcement Section.



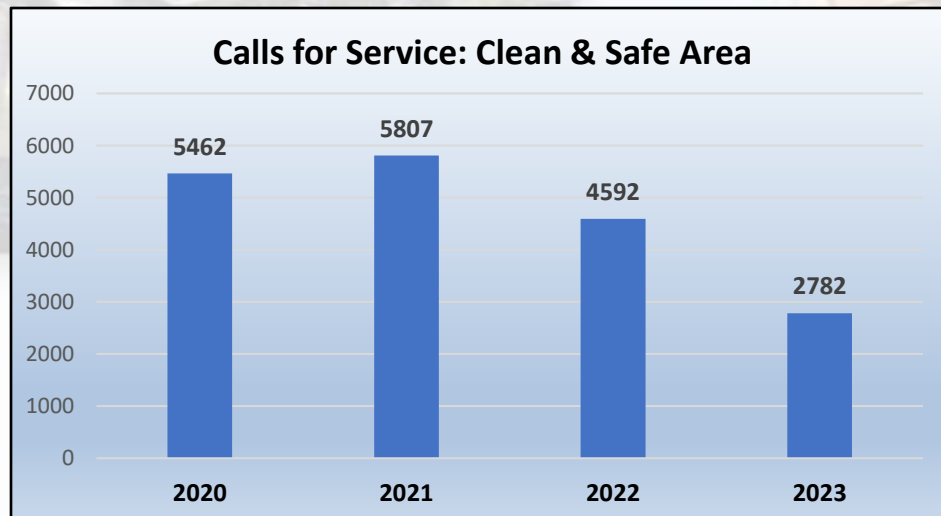


Community Redevelopment Agency Clean & Safe Boundary





Part One Crimes	2020	2021	2022	2023* (Jan 1 to July 31)
Larceny	204	248	246	168
Vehicle Burglary	44	46	50	16
Non-Residential Burglary	20	13	24	17
Auto Theft	17	16	17	13
Aggravated Assault/Battery	32	59	56	33
Robbery	12	14	11	4
Residential Burglary	10	2	0	2
Sexual Battery	9	12	11	6
Homicide	0	0	0	0
Total	348	410	416	259



Calls For Service	2020	2021	2022	2023* (Jan 1 to July 31)
Police Service Call	1993	2457	2142	1184
Suspicious Incident	1647	1409	771	527
Audible/Silent Alarm	506	596	453	290
Traffic Complaint	521	468	437	283
Disturbance	795	877	789	498
Total	5462	5807	4592	2782

Officer Quantitative Activity

July 2022 – July 2023

MONTH	PRIMARY	BACKUPS	CAD REPORTS	ALARMS	EXTRA PATROLS	INCIDENT REPORTS	FIRS	CITATIONS	TRAFFIC STOPS	ARRESTS	WALK & TALKS	TOTAL
July 2022	435	400	226	33	376	114	26	15	15	12	49	1701
August	333	291	172	22	473	80	15	11	67	14	56	1534
September	441	427	201	29	603	129	27	57	57	22	78	2071
October	401	318	175	12	434	88	16	65	66	21	100	1696
November	357	264	178	18	313	90	18	24	21	11	57	1351
December	470	332	259	16	437	103	29	23	25	11	79	1784
January 2023	465	438	229	29	452	118	42	56	45	28	86	1988
February	440	417	239	13	409	101	23	55	45	20	73	1835
March	383	346	213	11	456	96	15	55	47	13	72	1707
April	487	454	261	10	586	119	34	64	62	13	71	2161
May	443	410	227	27	504	99	28	90	74	19	52	1973
June	403	336	220	24	530	92	22	76	79	14	35	1831
July	420	381	193	33	544	120	36	106	100	19	65	2017
TOTAL	5478	4814	2793	277	6117	1349	331	697	703	217	873	23649



Officer Activity

In addition to the quantitative data, officers also perform activities that are non-quantitative such as: Crime Prevention through Environmental Design (CPTED) projects, general assistance/acts of service, management of crowds and implementing crime prevention initiatives such as the “No Cash Here” program. Officers work collaboratively with the Community Outreach Team to assist with our vulnerable population (i.e. homeless individuals and those with mental health substance abuse). DBPD Motors Unit deploys daily to address traffic concerns in the area.

Clean & Safe supervisors must manage manpower in order to balance their daily responsibilities to include visibility, enforcement actions, crime prevention and deterrence activities, addressing hot spot locations, engaging with our community, managing traffic and responding to calls for service.



Hot Spot Locations

July 2022 – July 2023

Veterans Park, Old School Square and Libby Wesley Park

Extra Patrols – 875

Walk & Talks – 82

Arrests – 11

Calls for service - 312



Common Issues/Concerns



- **Thefts**
- **Panhandling**
- **Homeless population**
- **Nuisance activity**
- **Noise Complaints**
- **Traffic**
- **Capacity/overflow issues
(Entertainment District)**



Current Staffing

- **Ten Officers, One Community Service Officer and Two Sergeants.**
- **The officers are deployed in various 12 hour shift combinations to maximize staffing levels and coverage. Five officers and one Sergeant are scheduled for deployment on a consistent basis. We utilize an Alpha/Bravo schedule to ensure seven days a week coverage.**
- **Manpower is deployed based on calls for service and peak traffic and pedestrian/crowd volume.**

Clean & Safe: Current Staffing

OFFICER	RCS	ID#		SAT (B)	SUN (B)	MON (A)	TUE (A)	WED (B)	THU (B)	FRI (A)
SGT. SCHMIDT	F21	780	Week 1	RDO	RDO	0900-2100	0900-2100	RDO	RDO	1430-0230
PEREZ	F61	1117		RDO	RDO	0600-1800	0600-1800	RDO	RDO	0600-1800
FERREIRO	F62	1100		RDO	RDO	0800-2000	0800-2000	RDO	RDO	0900-2100
MORALES	F65	1146		RDO	RDO	1000-2200	1000-2200	RDO	RDO	1430-0230
RUBIN	F68	1224		RDO	RDO	1200-0001	1200-0001	RDO	RDO	1430-0230
MUSLIU	F69	1202		RDO	RDO	1200-0001	1200-0001	RDO	RDO	1430-0230
KOZAK/CSO	F81	1201		1300-2300	RDO	RDO	RDO	1200-2200	1200-2200	1300-2300
SGT. GUILLAUME	F22	1061		1430-0230	1400-2200	RDO	RDO	1000-2200	1100-2300	RDO
PARZYCK	F66	820		0600-1800	0600-1400	RDO	RDO	0600-1800	0600-1800	RDO
MASON	F63	1212		0900-2100	0800-1600	RDO	RDO	0800-2000	0800-200	RDO
GREEN	F70	1155		1430-0230	1400-2200	RDO	RDO	1000-2200	1200-0001	RDO
MEREDITH	F64	1158		1430-0230	1500-2300	RDO	RDO	1200-0001	1430-0230	RDO
BELMAN OTERO	F67	1224		1430-0230	1500-2300	RDO	RDO	1200-0001	1430-0230	RDO

OFFICER	RCS	ID#		SAT (A)	SUN (A)	MON (B)	TUE (B)	WED (A)	THU (A)	FRI (B)
SGT. SCHMIDT	F21	780	Week 2	1430-0230	1400-2200	RDO	RDO	1000-2200	1100-2300	RDO
PEREZ	F61	1117		0600-1800	0600-1400	RDO	RDO	0600-1800	0600-1800	RDO
FERREIRO	F62	1100		0900-2100	0800-1600	RDO	RDO	0800-2000	0800-2000	RDO
MORALES	F65	1146		1430-0230	1400-2200	RDO	RDO	1000-2200	1200-0001	RDO
PENAGOS	F68	1190		1430-0230	1500-2300	RDO	RDO	1200-0001	1430-0230	RDO
MUSLIU	F69	1202		1430-0230	1500-2300	RDO	RDO	1200-0001	1430-0230	RDO
KOZAK/CSO	F81	1201		1300-2300	RDO	RDO	RDO	1200-2200	1200-2200	1300-2300
SGT. GUILLAUME	F22	1061		RDO	RDO	0900-2100	0900-2100	RDO	RDO	1430-2300
PARZYCK	F66	820		RDO	RDO	0600-1800	0600-1800	RDO	RDO	0600-1800
PATEL	F63	1120		RDO	RDO	0800-2000	0800-2000	RDO	RDO	0900-2100
GREEN	F70	1155		RDO	RDO	1000-2200	1000-2200	RDO	RDO	1430-0230
MEREDITH	F64	1158		RDO	RDO	1200-0001	1200-0001	RDO	RDO	1430-0230
BELMAN OTERO	F67	1224		RDO	RDO	1200-0001	1200-0001	RDO	RDO	1430-0230



Growth/Expansion

Recent Growth

- The Ray Hotel (Pineapple Grove)
- Food hall/office & retail building project (Delray Market)
- Atlantic Crossings Development

Future Growth

- Swinton/ W. Atlantic Ave (Sundy Village and City Center Delray)
- West Atlantic Ave corridor



Questions

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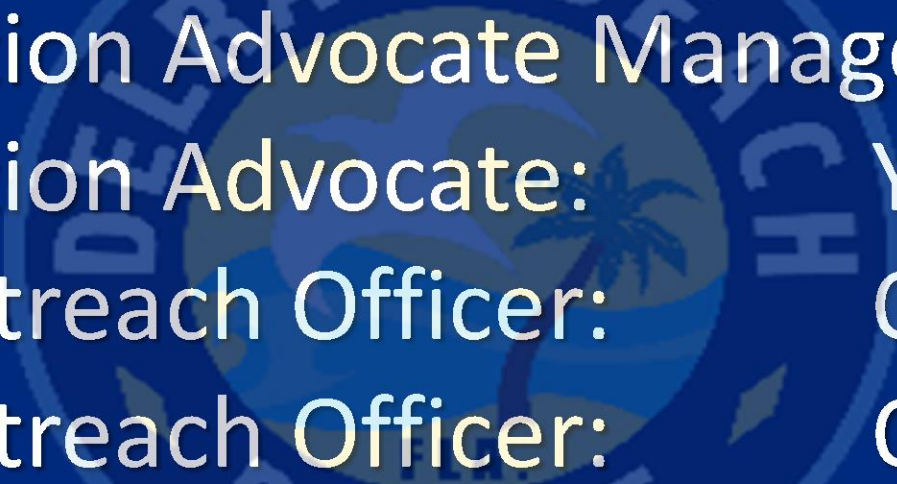


COMMUNITY OUTREACH



TEAM

Homeless Outreach Team

The seal of the Delray Beach Police Department is visible in the background. It is a circular emblem with a blue border. Inside the border, the words "DELRAY BEACH" are written in a semi-circle at the top and "POLICE" at the bottom. The center of the seal features a palm tree and a sun.

Service Population Advocate Manager: Ariana Ciano
Service Population Advocate: Yazmin Salguero
Community Outreach Officer: Ofc. Matt Warne
Community Outreach Officer: Ofc. Mike Shiner



Community Outreach Officers

- Assists Advocates with identifying and servicing Mental Health, substance use and homeless population.
- Address issues and complaints regarding vagrancy.
- Enforce Delray Beach City Ordinance Violations and Florida State Statutes.
- Provide Security to advocates

Service Population Advocates:

- Assist individuals and their families with navigating resources.
- Assist individuals experiencing homelessness, mental health issues and substance use with linkage to services.
- Assist individuals with homeless prevention.
- Contact and follow up with individuals who have overdosed and were reported to the local police.
- Discuss treatment options with individuals and help to get them into treatment as soon as possible.
- Follow up on Baker Acts & provide ongoing support

Diversion


- Diversion is an intervention designed to immediately address the needs of someone who has just lost their housing and become homeless. Diversion is a client-driven approach; its goal is to help the person find safe alternative housing immediately, rather than entering shelter or experiencing unsheltered homelessness.
- Intention: to ensure that the homelessness experience is as brief as possible, to prevent unsheltered homelessness, and to avert stays in shelter.

* Services of COT for Delray Beach Residents only



Keep The Community Informed

- The Community Outreach Team informs officers and members of the community where the Caring Kitchen Meals (by Cros Ministries) will be served on a daily basis. As well as all homeless services in Palm Beach County.
- Share with Local homeless where the interfaith shower truck event is held.



The Caring Kitchen
LUNCH DISTRIBUTION
FREE to the COMMUNITY
12:00 to 1:00 pm

Mondays & Thursdays -
Delray Beach Library Parking Lot
100 W. Atlantic Ave., Delray Beach, FL 33444

Tuesdays
St. Matthew's Church Parking Lot
404 SW 3rd St., Delray Beach, FL 33444

Wednesdays (Congregate Meal)
First Presbyterian Church of DB Fellowship Hall
33 Gleason St., Delray Beach, FL 33483

Fridays (Congregate Meal)
St. Matthew's Episcopal Parish Hall
404 SW 3rd St., Delray Beach, FL 33444

For more information, please call (561) 278-0918

POINT IN TIME 2019-2023 DELRAY BEACH

All of Palm Beach County increased 32.1% Delray Beach increase 5 %

- 2018 - 110
- 2019 - 72
- 2020 - 91
- 2021 - 81 Placements in shelter 71 Placed 15 in housing
- 2022 - 99 Placements in shelter 94 Placed 14 in housing
- 2023 - 104 Placements in shelter 34 Placed 11 in housing

IN DELRAY BEACH WE ALL WORK TOGETHER

Agencies that provide us assistance

- 
- Caring Kitchen
 - Interfaith Committee for Social Services
 - Delray Beach Housing Authority
 - Palm Beach County Community Services
 - West Palm Beach VA Homeless Outreach
 - Surrounding cities Homeless outreach officers
 - Adopt a Family
 - Healthcare district of Palm Beach County
 - The Lords Place
 - Healthcare district of Palm Beach County
 - Rebel Recovery
 - DAF
 - South County Mental Health
 - Fair Oaks
 - Neurobehavioral Health
 - Wayside House
 - Avda

The Delray Model

Other agencies in Palm Beach County have reached out due to the effectiveness of our program.

- Riviera Beach
- Boynton Beach
- West Palm Beach





QUESTIONS?

Clean & Safe Division

Neighborhood and Community Services
Department



NEIGHBORHOOD and
COMMUNITY SERVICES





General Maintenance

- Litter abatement.
- Landscape maintenance and enhancements.
- Garbage receptacle maintenance.
- Graffiti and sticker removal.
- Assess special event footprints to ensure thorough litter removal and landscape maintenance.





Electricians

- Repair City lighting outages within 24-hours.
- Repair and maintain outlets on decorative light poles.
- Repair and maintain City owned electrical panels.
- Assess special event footprints to ensure functioning lighting and accessible electrical power.
- Work with private contractors on construction projects to protect and ensure functionality of City property.
- Work with DDA's decorative lighting vendor.
- Report other outages and hazards to FPL, County, etc.



Code Compliance

- Ensuring compliance with LDRs and ordinances.
- Establish positive working relationships with residents and business owners to bridge government-public relations.
- Focus on “voluntary compliance”.
- Conduct daily foot patrols in core downtown.
- Conduct “business checks”.
- Nighttime compliance inspections.
- Work closely with Clean & Safe PD Unit.
- Possess working knowledge of CRA programs and other resources applicable to remedying code violations.



Continued Landscape Maintenance Projects

- E. Atlantic Avenue west of Swinton Avenue
- Removing deceased/old vegetation and replacing with new
- Improving the appearance of the landscape while tying into Atlantic Avenue landscape design
- Continued maintenance of adding periwinkles to existing landscape nodes

E Atlantic Avenue – landscape maintenance

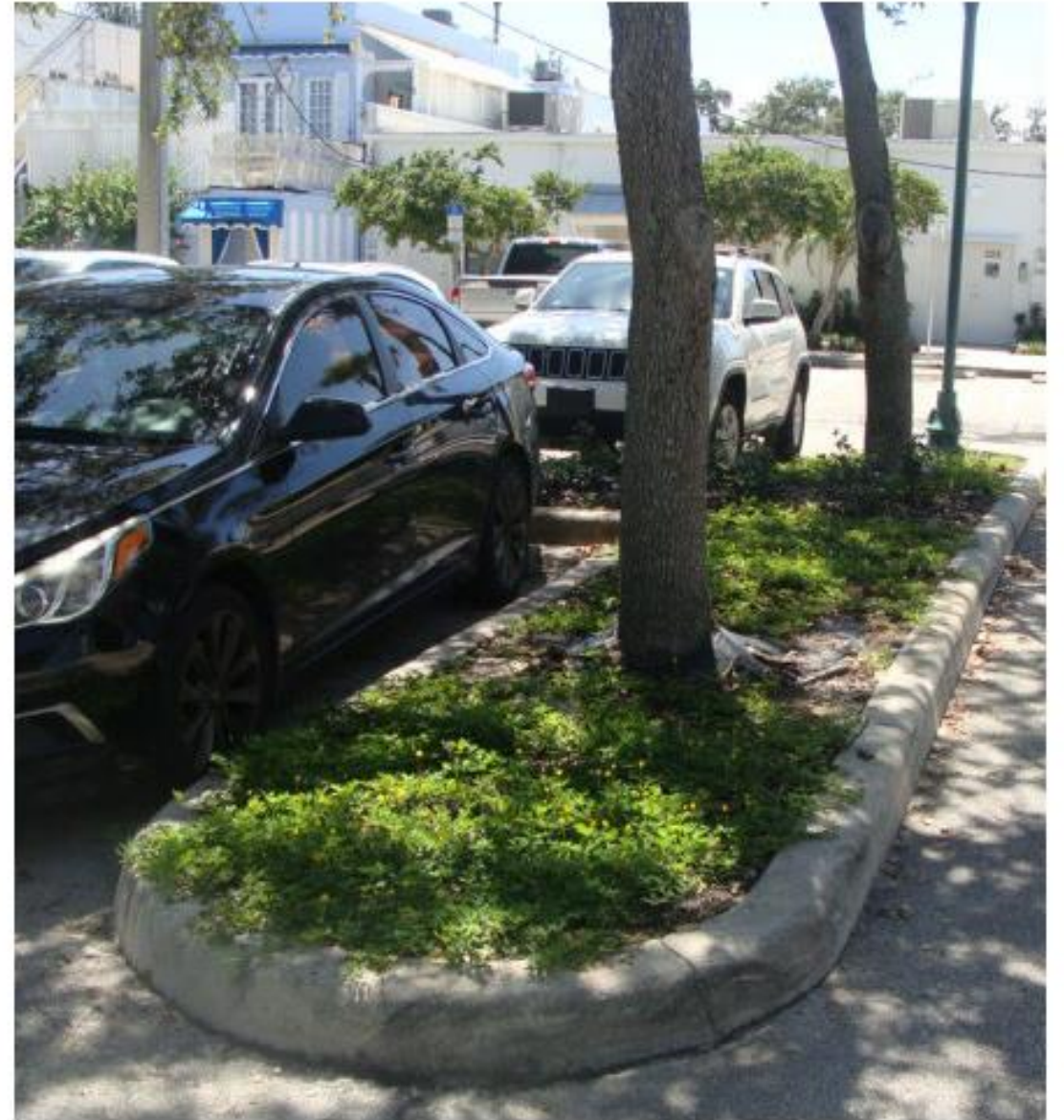


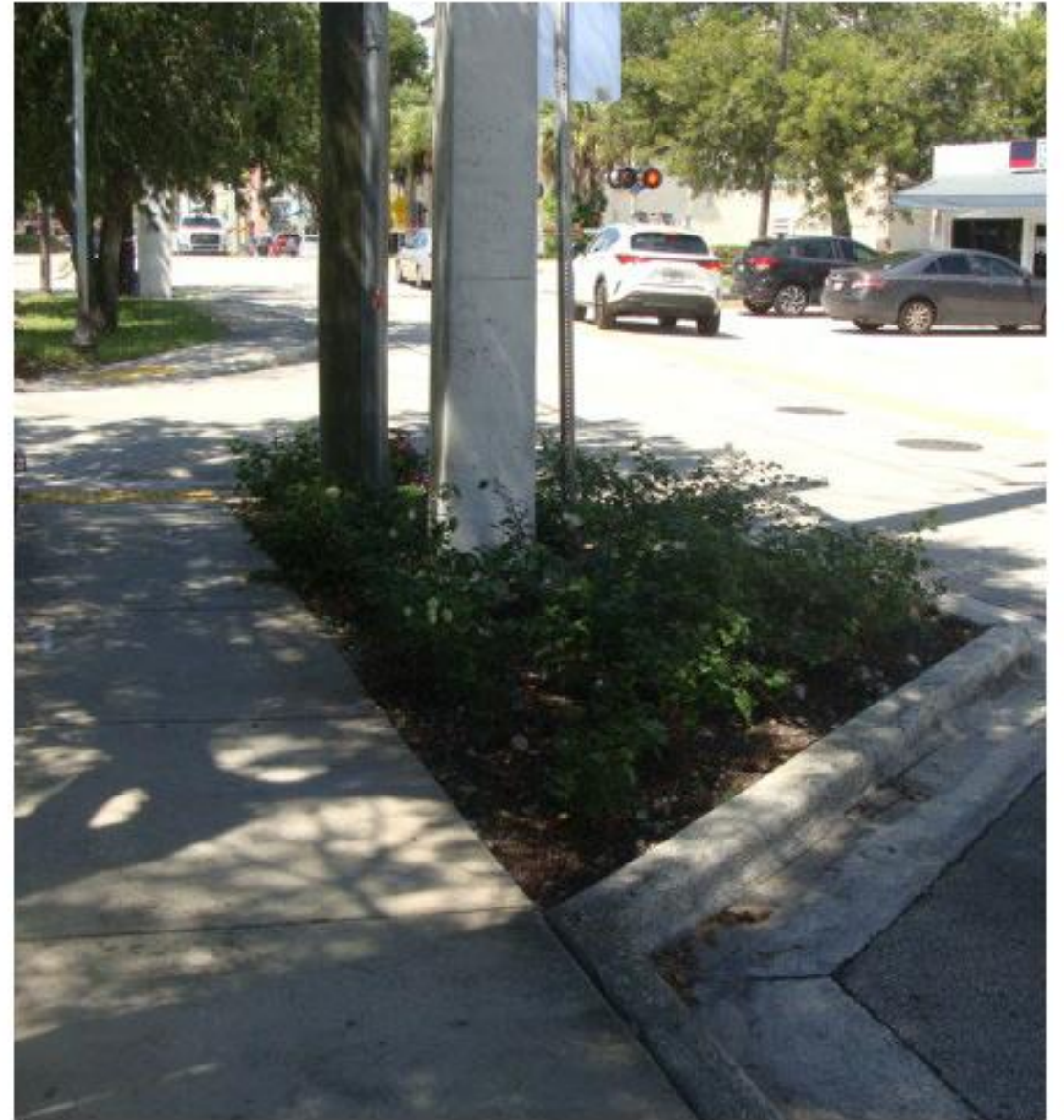


Completed Landscape Maintenance Projects

- Hands Parking Lot and N.E. 1st Street Bypass
- Removing deceased/old vegetation and replacing with new
- Improving the appearance of the landscape while tying into area landscape design



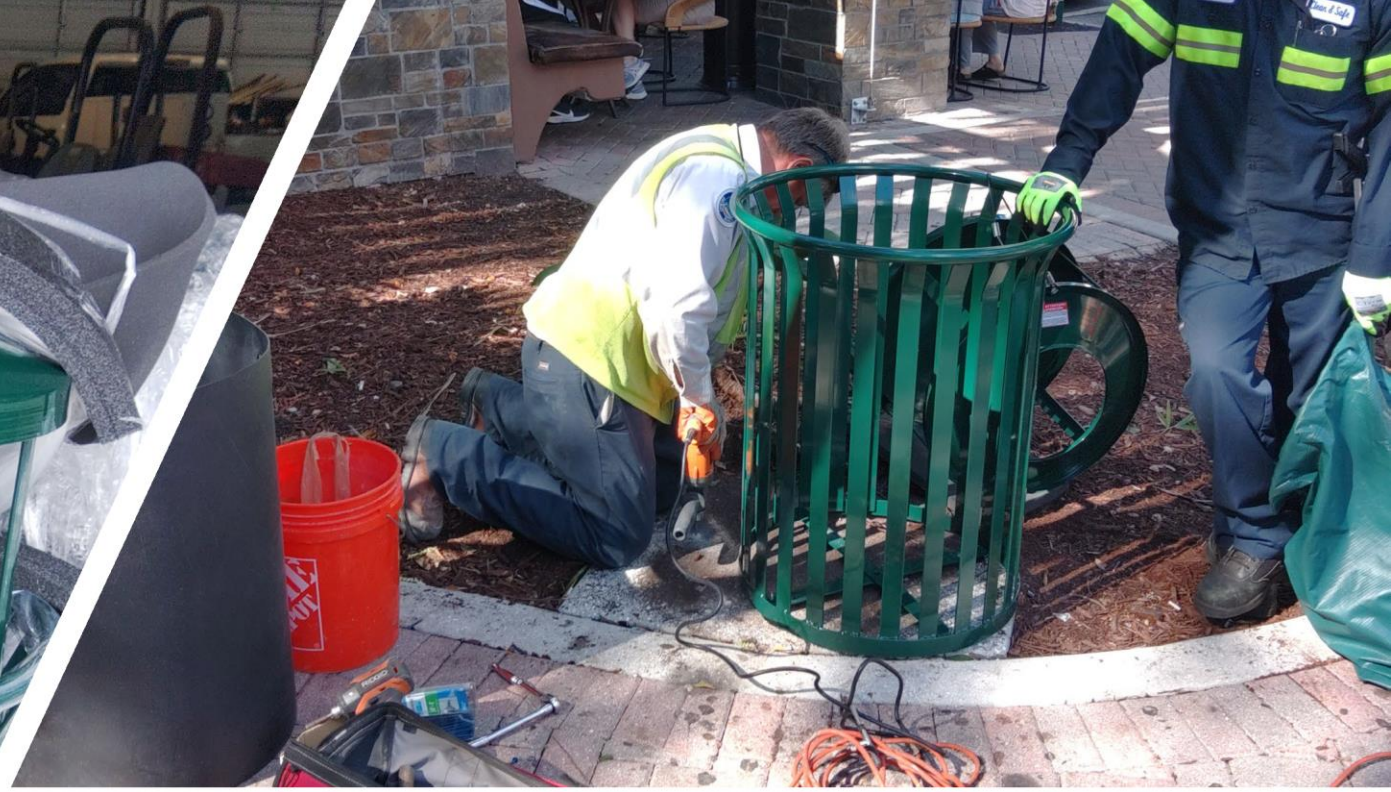






Trash Receptacle Maintenance and Installation

- The Clean and Safe Division in collaboration assistance of The Public Works Department (Street Maintenance Division) have installed thirty-six new trash receptacles along E. Atlantic Avenue from Swinton Avenue to Ocean Boulevard.



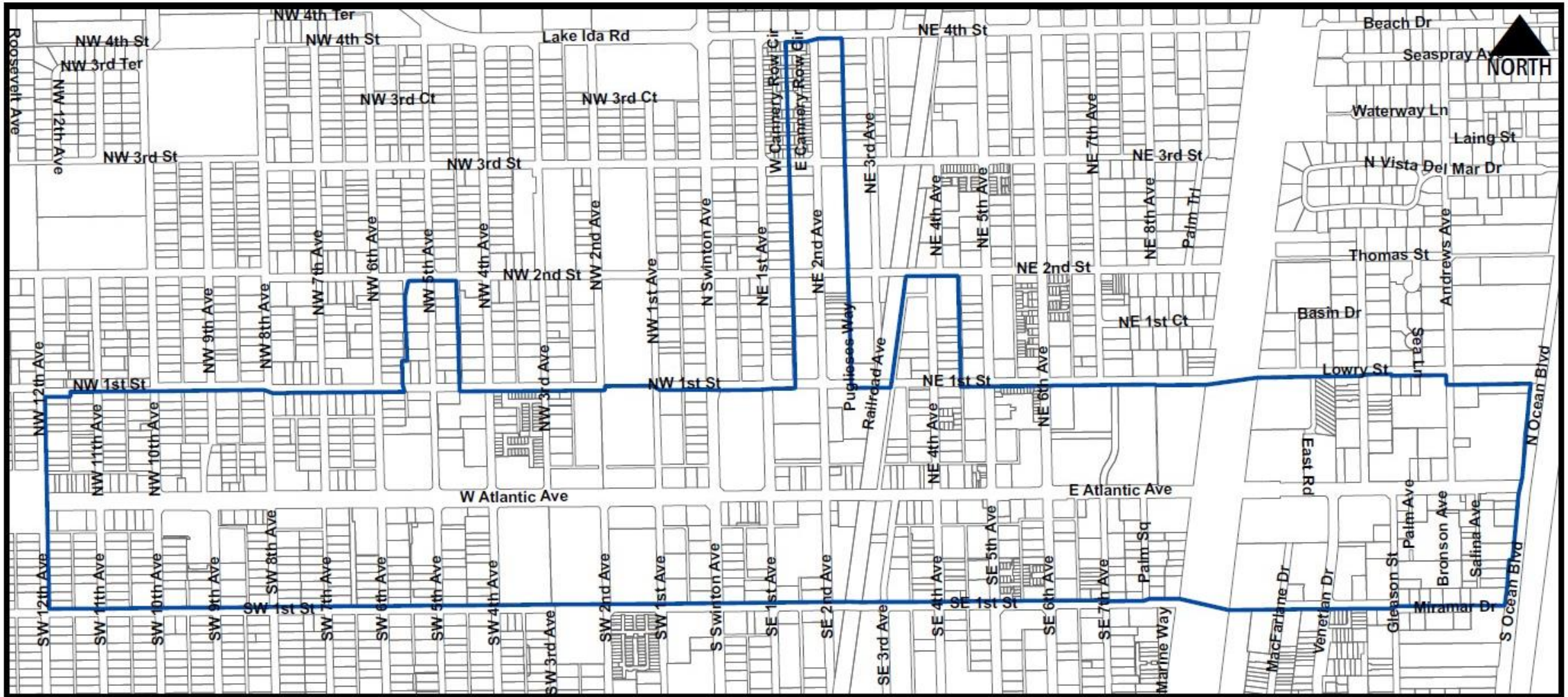


Other Initiatives & Accomplishments

- Monthly pressure-cleaning of main sidewalks
- Monthly rodent prevention services
- Cigarette waste collection and recycling
- Sidewalk café compliance
- Zoning enforcement
- Bench powder coating
- ROW clean-ups
- Homeless camp abatement
- Participation in Code Community Educational Outreach events
- Participation in DDA and CRA events

Greenway Maintenance



[illegible]

Community Redevelopment Agency Clean & Safe Boundary



Item 9B.

Approval of the CRA Budget for
Fiscal Year 2023 -2024



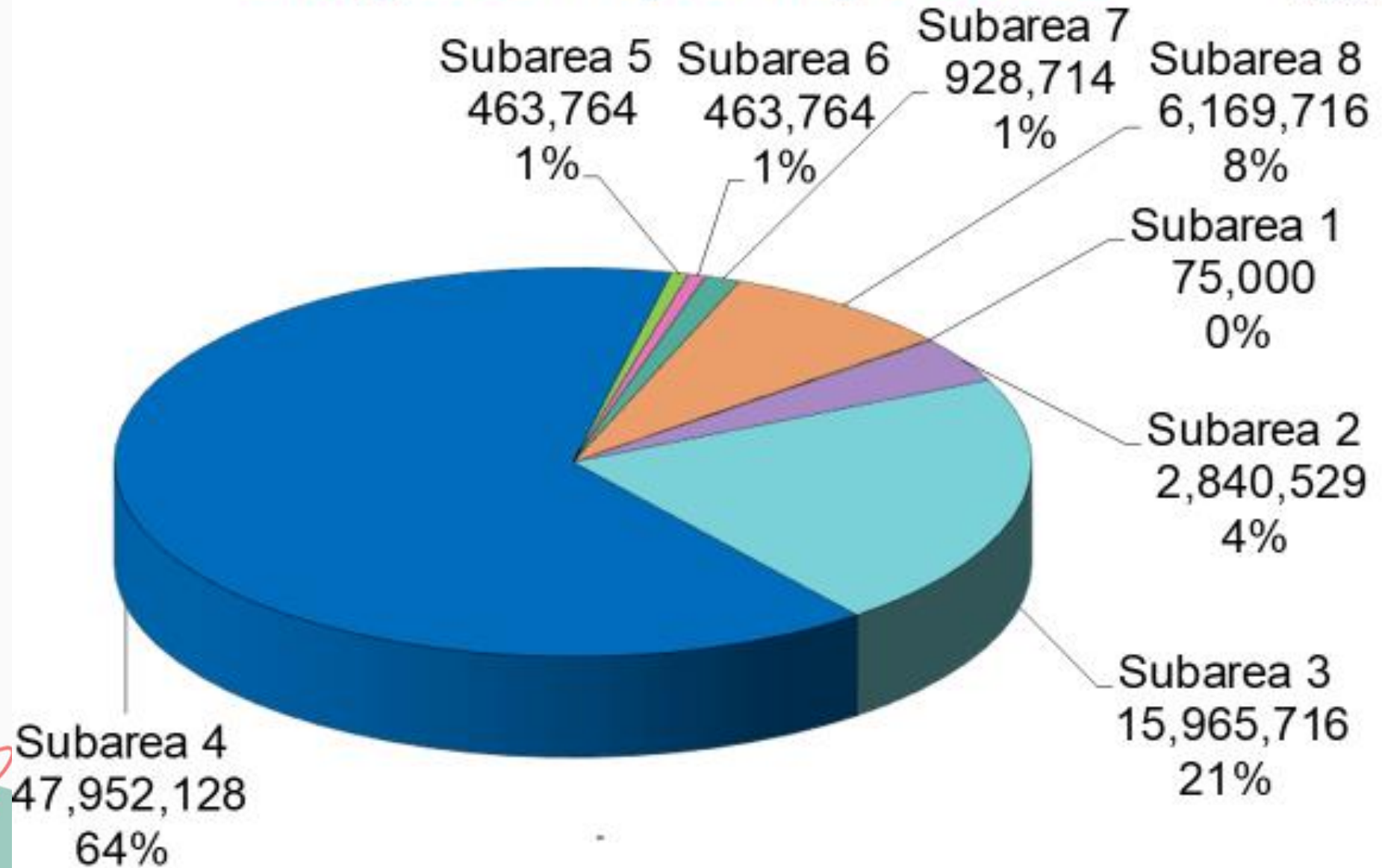
Budgeted Projects by Subarea

<u>Subarea</u>	<u>Budgeted 2024</u>	<u>% of Budget 2024</u>
1 - Beach District	75,000	0%
2 - Central Core	2,840,529	4%
3 - W. Atlantic Avenue	15,965,716	21%
4 - NW Neighborhood	47,952,128	64%
5 - N. Federal Highway	463,764	1%
6 - Seacrest/Del Ida	463,764	1%
7 - Osceola Park	928,714	1%
8 - SW Neighborhood	6,169,716	8%
Total CRA Area	74,859,330	100%



CRA FY 2023-2024

Budgeted Projects by Subarea



Focus Areas for FY 2023 - 2024

- Completing Existing Projects & Continuing Existing Programs
- Affordable & Workforce Housing
 - Infrastructure
- Assess Development Opportunities for W. Atlantic Avenue



Fiscal Year 2023-2024 – CRA Priorities

- Complete CRA Redevelopment Plan
- Construction and activation by the CRA at 95 SW 5th Avenue
- Activation and signage for 98 NW 5th Avenue
- Bid for Commercial Property Management for CRA Properties
- NW 600 Block (Potential Affordable Housing) – Potentially Design & Construction Documents
- NW 800 Block (Container Activation) – Construction Documents & Issue Bid for Construction
- West Atlantic Avenue – Development Strategy for CRA Properties
- Demolition of 700 W. Atlantic Avenue
- Carver Square Park Playground Improvements



Fiscal Year 2023-2024 – CRA Priorities

- Continue to work with City on the completion of:
 - Wayfinding Signage Project
 - Currie Commons Restrooms
- NW Complete Neighborhood Improvement - Design Documents
 - Pompey Park Project – Phase I Construction
 - 3 Alleys in the SW Neighborhood
 - Artist Alley Drainage Improvements



Item 9C. Discussion

28th Annual Delray GreenMarket
Location for Winter 2023-2024 &
9th Summer 2024



Current Site Plan
Reviewed by SETAC in
June 2023
Old School Square
Front Lawn & Part of
Center Grounds

- Note: SETAC approval letter stated that we cannot use the Center Grounds





For Discussion
Old School Square
Pavilion &
Center Grounds for
28th Winter
GreenMarket





For Discussion

Old School Square Pavilion & Center Grounds for 28th Winter GreenMarket





Alternative Site Plan if Needed -
Old School Square Front Lawn & Part of Center Grounds





Alternative Site Plan if
Needed -
Old School Square
Front Lawn & Part of
Center Grounds





Location for 9th Summer GreenMarket

Staff Researching Possibility
of NE 3rd Street/Avenue



- Note: SETAC approved Summer GreenMarket 2024 location at Old School Square. Relocating market will require a new SETAC application and review.

Location for 9th Summer GreenMarket





WINTER SEASON 2023-2024

**OPENING DAY SATURDAY,
OCTOBER 21, 2023**



Join us on Saturday, October 21st for the
Season Opening of the Delray
GreenMarket & Fall Festival.

The Delray GreenMarket is held
every Saturday
from 9:00 AM - 2:00 PM at Old
School Square.

1/4 of the vendors for the Winter
GreenMarket are new this season!



CRA Director Updates





FLORIDA HOUSING COALITION Statewide Affordable Housing Conference



Thank you to all those who attended!

Hosted by the Florida Housing Coalition
August 28-31, 2023 | Orlando



Join us next week at
National Night Out!

Tuesday, October 3rd from 6-9 PM
Old School Square – 51 N. Swinton
Ave.



★ ★ **NATIONAL NIGHT OUT 2023** ★ ★

TUESDAY, OCTOBER 3RD, 2023 **6 PM - 9 PM**

OLD SCHOOL SQUARE - 51 N. SWINTON AVE
DELRAY BEACH

PROUDLY CELEBRATING
NNO 40 YEARS
NATIONAL NIGHT OUT 2023

DELAY BEACH FIRE RESCUE
DELAY BEACH POLICE
CITY OF DELRAY BEACH
DELAY BEACH PARKS & RECREATION
DELAY BEACH NEIGHBORHOOD AND COMMUNITY SERVICES

JOIN OUR CITY DEPARTMENTS FOR A BLOCK PARTY!
HOSTED BY THE DELRAY BEACH POLICE DEPARTMENT
HELPING TO BUILD A STRONGER, SAFER COMMUNITY BY
TAKING A STAND AGAINST CRIME & DRUGS!

★ POLICE DISPLAYS
DRONE, K-9, SWAT... more

★ FIRE DISPLAYS

★ LIVE DJ

★ KID FRIENDLY GAMES

★ GREAT RAFFLE PRIZES

★ FOOD & BEVERAGE

★ SUPER HERO COSTUME CONTEST
WIN A GREAT PRIZE
AGES - 13 & UNDER

SPONSORED BY

SHINER LAW GROUP
PERSONAL INJURY ATTORNEYS

CDR CAROUSEL
DEVELOPMENT & RESTORATION INC.

RAZORBACK ELECTRIC

Kiwanis
Delray Beach

RENOVA
RENOVATIONS | BUILDING | DESIGN

DELRAY BEACH COMMUNITY LAND TRUST

DELRAY BEACH
GMC

STUART & SHELBY
DEVELOPMENT, INC.
Built with Integrity and Pride

Grimes
Events & Party Tents

DEATH BY PIZZA

CSC
COASTAL SUPPLY COMPANY

TARGET



CRA Social

Thursday, October 5th
from 5:30 - 7:30 PM

98 NW 5th Avenue, Delray Beach, FL 33444

Join us for another interactive CRA Social. We will share information about the CRA fiscal year 2023-2024 budget and redevelopment projects in our District. This is an exciting opportunity to brainstorm about new project ideas in the CRA District with our CRA and City Staff.



DELRAY BEACH CRA
COMMUNITY REDEVELOPMENT AGENCY

CRA SOCIALS

Let's talk about
future development
in the CRA District!



**NEW
DATE**

**THURSDAY,
OCTOBER 5TH**

5:30PM - 7:30PM

98 NW 5th Avenue,
Delray Beach, FL 33444

SCAN HERE



Contact Us:

(561)-276-8640

WWW.DELRAYCRA.ORG

20 N SWINTON AVENUE,
DELRAY BEACH, FL 33444



*Returns
this Fall!*

AN OPEN AIR MARKETPLACE

CRAFTED ON THE AVE

Locally And Specially Crafted For You

SATURDAY OCTOBER 7TH

JOIN US FOR A FUN-FILLED DAY OF
GAMES, CRAFTS, MUSIC & FOOD!

1PM-5PM

@ LIBBY WESLEY PLAZA

2 SW 5TH AVE, DELRAY BEACH, FL 33444



Featuring:

Smooth Bounce
Entertainment



Need a ride?

Download the FreeBee App



Remaining 2023 Dates:
Saturday from 1-5 PM

October 7th
November 4th
December 2nd

Location: Libby Wesley Plaza
At the corner of SW 5th Ave
and West Atlantic Avenue



Interested in making a
difference in our community?

RAC Informational Meeting



19TH OCT, 2023

5:30PM - 6:30PM



22 N SWINTON AVENUE,
DELRAY BEACH, FL 33444



(561)-276-8640

Please join us to learn more about our Redevelopment
Advisory Committee. If you are unable to attend, feel free
to stop by our office or give us a call for more information.

MORE INFORMATION:

WWW.DELRAYCRA.ORG



The Delray Beach CRA is seeking
CRA District property owners to apply for our
Redevelopment Advisory Committee
launching in 2024.

Application Deadline

October 31, 2023

Redevelopment Advisory Committee



Redevelopment Advisory Committee



RAC Appointment Applications Deadline: October 31, 2023

If you are interested in applying,
please submit an application
online.

2023 Annual Conference

October 25-27, 2023
Sawgrass Marriott Golf Resort and Spa
Ponte Vedra Beach, FL



Renee Jadusingh, Executive Director of the Delray Beach CRA, will be moderating the, "Livable Communities: Achieving Safe Mobility for Life," panel on Wednesday, October 25th from 2:30 – 3:30 p.m.

Livable Communities: Achieving Safe Mobility for Life

AARP Florida and the Florida Department of Transportation will share information and resources on their initiatives and action plans to help communities meet the transportation needs of residents of all ages and abilities. Resources include walkability audits, accessing data, and their collaborative educational "Age-Friendly Florida's Transportation Checklist." released in 2022.

Renee Jadusingh, Executive Director of the Delray Beach CRA, will be on the panel for, "Hot Legal Topics in Redevelopment," on Friday, October 27th from 9:30 – 11:30 a.m.

Hot Legal Topics In Redevelopment

Join us as we hold a session on hot legal topics regarding redevelopment. We will have our best CRA legal minds discuss implicit bias in procurement, 2019 changes to Florida Statute Chapter 163, Part III, and legislation on topics impacting redevelopment and CRAs.

A large circular logo in the background. The top half features a stylized house with a green roof and a pink roof. The bottom half features stylized blue waves. The entire logo is set against a light yellow background with a subtle paper texture. The corners of the image are decorated with stylized leaves and branches in red, orange, and teal colors.

Thank you!

FOLLOW US ON SOCIAL MEDIA

