The logo of the Delray Beach Community Redevelopment Agency is a circular emblem. The top half features a stylized house with a green roof and red walls. The bottom half features a stylized palm tree with a white trunk and blue fronds. The entire emblem is set against a light blue background with a subtle pattern of overlapping circles.

# Delray Beach Community Redevelopment Agency Board Meeting

Tuesday, July 9, 2019  
1:30 p.m.

ITEM 6A.

# SHOTSPOTTER





## ITEM 6B.

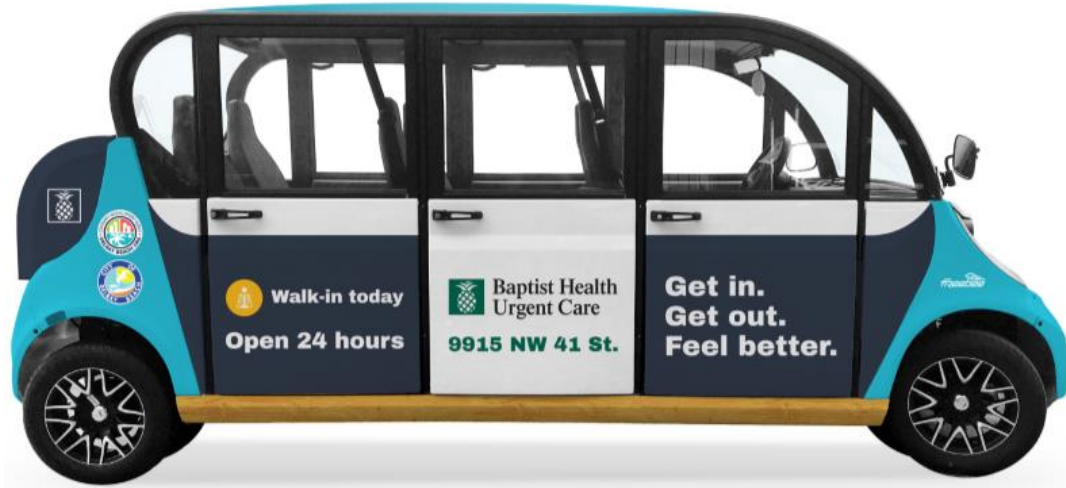
UPDATE

TRANSPORTATION  
SERVICES

# Advertisement with White Color



# Advertisement with Blue Color Scheme



# Full Delray Beach Branding



# Back Branding Options





## ITEM 9A.

CRA FY 2019-2020  
DISCUSSION OF  
PRELIMINARY  
WORKPLAN AND  
BUDGET  
PRESENTATION

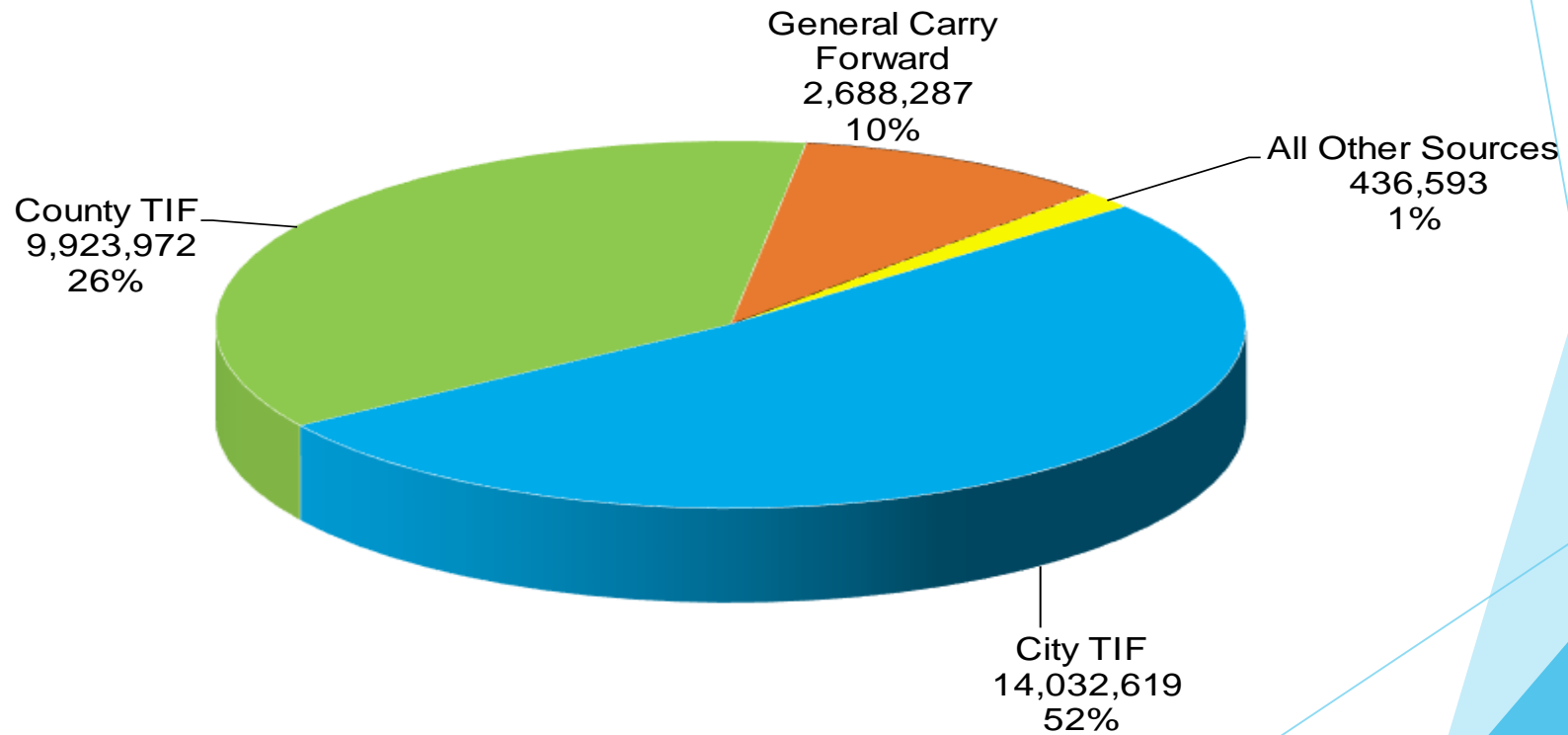


# ***PROPOSED***

## **FY 2019-2020**

### **Preliminary Revenue Summary**

# **\$27,081,471**



# Major Expenditures

- ▶ Redevelopment & Capital Improvement Projects
- ▶ Grant Funding not including A-GUIDE
- ▶ City Services & Programs in the CRA District





## ***PROPOSED*** **FY 2019-2020** **CRA Preliminary Major Expenditures**

### **CRA Affordable Housing Initiatives**

Carver Square Construction	\$200,000	\$6,000,000
Corey Isle Construction	\$2,600,000	\$200,000
Land Acquisitions	\$770,000	\$1,800,000

### **CRA 5<sup>th</sup> Avenue Activation:**

98 NW 5 <sup>th</sup> Avenue Renovation	\$100,000	\$1,300,000
95 SW 5 <sup>th</sup> Avenue Construction	\$56,000	\$1,600,000

### **CRA Other:**

Wayfinding Signage	\$200,000	\$1,000,000
Historic Preservation (House Relocation)	\$300,000	\$200,000
NW 600 Block Commercial Development	\$30,000	\$200,000

# CRA Grant Programs

\*Not including A-GUIDE



- ▶ Curb Appeal
- ▶ Rent Subsidy
- ▶ Paint-Up & Signage
- ▶ Site Development Assistance
- ▶ Historic Façade Easement
- ▶ Job Creation Bonus
- ▶ Development Infrastructure Assistance
- ▶ Land Value Investment
- ▶ Project Consultancy + Design Services

## FY 18-19

\$494,000 budgeted\*  
Approx. \$29,000 awarded

## FY 19-20

\$500,000 preliminary\*  
budget amount

\*Does not include annual obligations of approx. \$135,000  
awarded previously under DIA and Job Creation Bonus Programs

it's all  
about  
the  
people



**GreenMarket**  
delray GreenMarket



**Arts**  
WAREHOUSE

it's all  
about  
the  
people





## PROPOSED

# FY 2019-2020 Budget CRA Funds Allocated For City Services/Programs in CRA District

<b>Clean &amp; Safe Program</b> (Police, landscape maintenance, code enforcement)	\$2,513,291
<b>Community Improvement</b> (Housing Rehab Inspector, NW/SW Neighborhood Code Officer)	\$108,316
<b>City Demolitions</b> (Demolitions, Bldg. Board-ups, Alley Clearance)	\$ 50,000
<b>Downtown Mobility</b>	\$1,200,000
<b>Economic Development Staff</b> (50% reimbursement)	\$125,000
<b>Environmental Services</b> (Project Engineer & Engineer Inspector)	\$175,000
<b>Fire Prevention &amp; Life Captain</b>	\$184,061
<b>Tennis Tournament Sponsorship</b>	\$905,000
<b>Streetscape Maintenance</b> (Ongoing landscaping, irrigation for new beautification projects)	\$100,000
<b>Planning, IT, and Parking Manager</b>	\$110,000
<b>Innovative Policing (ShotSpotter)</b>	\$300,000
<b><u>City Capital Improvement Program</u></b>	<b><u>\$9,445,000</u></b>
<b>Total City Services/Programs</b>	<b>\$15,215,668</b>



## PROPOSED

### FY 2019-2020 Budget Projected TIF Revenue allocated to Delray Beach Non-Profit Partners (A-GUIDE)

	CRA funding FY 18-19	Amount requested FY 19-20	Amount recommended for funding
Delray Beach Historical Society	\$125,000	\$75,000	\$75,000
Delray Beach Comm. Land Trust	\$261,550	\$273,695	\$273,695
Delray Beach Public Library	\$458,000	\$558,000	\$458,000
EPOCH/Spady Museum	\$111,000	\$92,139	\$92,139
Old School Square	\$750,000	\$750,000	\$650,000
Delray Beach Chamber of Commerce	\$25,000	\$37,500	To be reviewed
Creative City Collaborative/Arts Garage	<u>\$275,000</u>	<u>\$275,000</u>	<u>\$275,000</u>
<b>TOTAL</b>	<b>\$2,005,550</b>	<b>\$2,061,334</b>	<b>\$1,823,834</b>



## Summary

### FY 2019-2020 Budget CRA Funding Paid to City of Delray Beach and Non-Profit Partners

#### Revenue from City:

City TIF Revenue paid to the CRA	<u>\$14,032,619</u>
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#### Expenditures Allocated to City Projects, Services & Non Profit Programs:

Allocated to the City of Delray Beach	\$15,215,668
CIP Carry Forward	(\$0)

Debt payment to the City of Delray Beach	<u>\$420,149</u>
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Total allocation to the City of Delray Beach	<u>\$15,635,817</u>
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Paid to City/CRA Non Profit Partners (A-GUIDE)	<u>\$1,861,334</u>
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<b>TOTAL</b>	<b><u>*\$17,497,151</u></b>
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<b>Difference in Excess of City TIF:</b>	<b>\$3,464,532</b>
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*\*73% of CRA Total TIF of \$23,956,591  
County TIF \$9,923,972; City TIF \$14,032,619*



**PROPOSED**  
**FY 2019-2020**  
**Preliminary Budget Summary**

City TIF Revenue	\$14,032,619
County TIF Revenue	\$9,923,972
General Carry Forward	\$2,688,287
Other Sources	\$436,593
<b>Total Revenue</b>	<b>\$27,081,471</b>
Proposed Expenses	(\$35,934,916)
<b>Deficit</b>	<b>(\$8,853,446)</b>

# Discussion



- ▶ Additional Project(s)
- ▶ Eliminate/Reduce Project Funding
- ▶ Options to Address Deficit



## **PROPOSED**

### **FY 2019-2020**

**Deficit**

**(\$8,853,446)**

**Option 1-** Phase Projects (ex. Carver Square)

**Option 2-** CRA Obtains Financing

**Option 3-** City Obtains Financing for projects below and the CRA pays annual debt payments:

**Osceola Park Neighborhood - Construction**

**\$6,700,000**

**Pompey Park Master Plan - Design**

**\$2,500,000**



## ITEM 9B.

TERMINATE  
PURCHASE & SALE  
AGREEMENT

106 NW 10<sup>TH</sup>  
AVENUE & VACANT  
NW 3<sup>RD</sup> STREET

## 106 NW 10<sup>TH</sup> AVENUE



## NW 3<sup>RD</sup> STREET & NW 5<sup>TH</sup> AVENUE



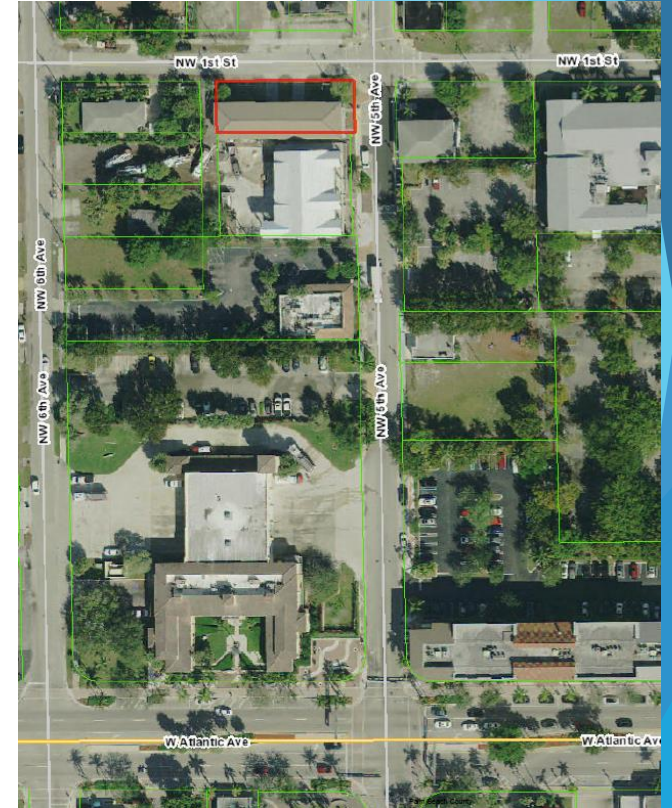


## ITEM 9C.

FIRST AMENDMENT TO  
WORK ASSIGNMENT  
WITH SYNALOVSKI  
ROMANIK SAYE

98 NW 5<sup>TH</sup> AVENUE  
RENOVATION FOR  
ADDITIONAL CIVIL  
ENGINEER AND  
LANDSCAPE ARCHITECT  
SERVICES

# 98 NW 5<sup>TH</sup> AVENUE RENOVATION



Original Work Assignment	\$98,000
First Amendment to Work Assignment Cost for Additional Civil Engineer and Landscape Architect services	\$17,059.52
Total Cost for Services	<b>\$115,059.52</b>





## ITEM 9D.

# CRA ACCOUNTING POLICY UPDATE



- ▶ Saturday, July 13, 2019
- ▶ 6:00 pm-10:00 pm
- ▶ Libby Wesley Plaza & SW 5<sup>th</sup> Avenue



**Back To School**

## Family Fun Day

Presented by  
Delray Beach CRA &  
Delray Beach GreenMarket

Petting Zoo | Face Painting | 25 Vendors | Raffles |  
DBFD Paint-A-Truck | **\$5 GreenMarket Coupons** |  
Free Food Tickets and other Fun Activities

**GreenMarket Hours: 9:00 am -1:00 pm**

**Saturday, July 27, 2019**

**10:00 am-1:00pm**

**GreenMarket at the Tennis Center  
201 W. Atlantic Avenue**



- ▶ **Saturday, July 27, 2019**
- ▶ **10:00 am-1:00 pm**
- ▶ **GreenMarket at the Tennis Center – 201 W. Atlantic Avenue**