



Cover Memorandum/Staff Report

File #: 25-086 CRA

Agenda Date: 5/29/2025

Item #: 9A.

TO: CRA Board of Commissioners
FROM: Gina Clayton, Finance & Operations Director
THROUGH: Renée A. Jadusingh, Esq., Executive Director
DATE: May 29, 2025

DELRAY BEACH COMMUNITY REDEVELOPMENT AGENCY FISCAL YEAR 2025-2026 DRAFT BUDGET OVERVIEW

Recommended Action:

CRA Board Discussion.

Background:

CRA staff is currently preparing the CRA Budget for Fiscal Year 2025-2026 and is anticipating receiving the City of Delray Beach's budget request soon. Once that information is received and reviewed, it will be formally presented to the CRA Board.

The CRA focuses on addressing overall needs within the Community Redevelopment Area stated within the the Delray Beach CRA Redevelopment Plan:

- Recreation and Cultural Facilities
- Removal of Slum and Blight
- Land Use
- Economic Development
- Affordable Housing
- Downtown Housing
- Infrastructure

As such, the Budget includes projects and programs that address those overall needs and that help to achieve the CRA's mission for a revitalized district.

At this time, this item is being brought before the CRA Board to provide a high-level overview of the budget preparation and development process and get feedback and input from the CRA Board on projects and programs for the next fiscal year.

Attachment(s): Exhibit A - Draft Budget Overview