



Cover Memorandum/Staff Report

File #: 26-0705

Agenda Date: 6/9/2026

Item #: 6.F.

TO: Mayor and Commissioners
FROM: Missie Barletto, Public Works Department
THROUGH: Terrence R. Moore, ICMA-CM
DATE: June 9, 2026

APPROVAL OF THE FIRST AMENDMENT TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF DELRAY BEACH AND DELRAY BEACH COMMUNITY REDEVELOPMENT AGENCY FOR FUNDING CONSTRUCTION/PROFESSIONAL SERVICES - FY 2025-2026

Recommended Action:

Approve the First Amendment to the Interlocal Agreement (ILA) between the City of Delray Beach (City) and Delray Beach Community Redevelopment Agency (CRA) for funding Construction/Professional Services related to Capital Improvement Program (CIP) projects within the CRA District for Fiscal Year 2025-2026.

Background:

Implementation of projects, particularly public infrastructure projects in the CRA District, requires a collaborative effort between the City and the CRA. Through this ILA, the CRA provides funding for all or a portion of projects (i.e., engineering, project management, and construction) while the City provides overall management of the projects' construction and implementation. Projects recommended for funding each fiscal year are included in the City's approved budget through the CIP budget review and approval process.

The City and CRA enter into an ILA each year to formalize the CRA's commitment to fund these projects. The Fiscal Year 2025-2026 ILA was approved by the CRA Board on October 28, 2025 and the City of December 8, 2025.

The City and CRA desire to enter into the First Amendment to the ILA to amend project funding to reflect actual and projected costs in "Exhibit A". The changes include:

- Pompey Park Pre-Construction and Project Owners Representative Services** - addition of funding in the amount of \$3,000,000.00
- NW Neighborhood Improvements** - amended funding from \$15,600,000 to \$11,893,275.00
- SW 8th Avenue and SW 2nd Street Intersection Improvements** - increase funding from \$211,000.00 to \$318,000.00
- Merritt Park Shade Enhancement** - decrease funding from \$150,000.00 to \$118,910.00 to reflect actual project cost following completion
- Carver Square Park** - decrease funding from \$360,000.00 to \$347,672.00 to reflect actual project cost following completion

The revised "Exhibit A" is as follows:

CRA GL #	Public Works Project #	Project Name	CRA Funding
5661	16-102	Pompey Park Construction Project	\$45,000,000.00
5622	17-020	NW Neighborhood Infrastructure Improvement Project	\$11,893,275.00
5638	25-005	SW 8th Avenue Streetscape Improvements	\$1,200,000.00
5367	16-095	SW 8th and SW 2nd Improvements	\$318,000.00
5201	24-005	Implementation of Old School Square Master Plan	\$500,000.00
5203	25-001	Crest Theatre Historic Preservation Improvements - Architectural Services	\$500,000.00
5621	N/A	Merritt Park Shade Enhancement	\$118,910.00
5364	N/A	Carver Square Park	\$347,672.00
5661 a	16-102	Pompey Park Pre-Construction and Project Owners Rep	\$3,000,000.00

Funds will be transferred to the City at the time that a contract is awarded, or service authorization (consultant agreement) is approved for each project.

Attachments:

1. First Amendment to ILA for Construction/Professional Services FY 2025-2026
2. Legal Review
3. ILA for Construction/Professional Services FY 2025-2026

City Attorney Review:

City Attorney approves as to form and legal sufficiency.

Funding Source/Financial Impact:

This funding is required to complete the Capital Improvement Projects listed above.

Timing of Request:

This request is time sensitive to begin/continue approval of CRA funded projects