

# FUNDING & COMMUNITY ENGAGEMENT UPDATES

JULY 2026

## FISCAL YEAR 2025-2026 FUNDING INCENTIVE PROGRAMS SUMMARY

At the **September 30, 2025**, CRA Board meeting, the CRA Board approved the budget for Fiscal Year 2025-2026 that included \$500,000 for CRA Grant Funding Assistance and \$600,000 for the Curb Appeal Residential Improvement Program.

| CRA FUNDING                  | BUDGETED            | REIMBURSED       | AVAILABLE FUNDING |
|------------------------------|---------------------|------------------|-------------------|
| Curb Appeal Funding          | \$ 600,000          | \$48,985         | \$ 551,015        |
| CRA Grant Funding Assistance | \$ 500,000          | \$61,499         | \$ 438,501        |
| <b>Total Funding</b>         | <b>\$ 1,100,000</b> | <b>\$110,484</b> | <b>\$ 989,516</b> |

## CRA GRANT FUNDING ASSISTANCE AWARDS

### Site Development Funding Assistance Program

- **Rabbit Hole, LLC**

**(98 NW 5<sup>th</sup> Avenue, Ste 101, CRA Sub-Area #3)**

On August 18, 2025, the CRA Board entered into a Site Development Assistance Funding Agreement with Rabbit Hole Delray in an amount not to exceed \$61,640.67. On August 28, 2025, the Board approved an amendment to this agreement to increase the maximum funding amount to \$70,900.92. On January 27, 2026, the Board approved an amendment to extend the termination date to April 30, 2026. As of the date of this meeting, the grantee has not requested an extension for the funding agreement.

| FUNDING DETAILS                            | AMOUNT              |
|--------------------------------------------|---------------------|
| Total Paid Out To-Date                     | \$ 7,200.00         |
| Funds available excluding retainage amount | \$ 53,175.69        |
| Retainage amount (25%)                     | \$ 17,725.23        |
| <b>TOTAL AWARD BALANCE</b>                 | <b>\$ 63,700.92</b> |

- **Harvey Insurance Solutions, INC.**

**(20 NW 6<sup>th</sup> Avenue, CRA Sub-Area #3)**

On July 16, 2025, the CRA Board entered into a Site Development Assistance Funding Agreement with Harvey Insurance Solutions, Inc in an amount no greater than \$41,238.71. On January 27, 2026 the CRA Board entered into an amended agreement to extend the termination date to April 30, 2026 and to increase the funding assistance to an amount not to exceed \$56,268.71. On May 5, 2026 the CRA Board entered into an amended agreement to extend the termination date to August 31, 2026.

- **Harvey Insurance Solutions, INC. – (CONTINUED)**  
**(20 NW 6<sup>th</sup> Avenue, CRA Sub-Area #3)**

| <b>FUNDING DETAILS</b>                     | <b>AMOUNT</b>       |
|--------------------------------------------|---------------------|
| Total Paid Out To-Date                     | \$ 43,720.73        |
| Funds available excluding retainage amount | \$ 1,906.84         |
| Retainage amount (25%)                     | \$ 10,641.14        |
| <b>TOTAL AWARD BALANCE</b>                 | <b>\$ 12,547.98</b> |

## Project Assistance Funding Program

- **Delray Beach 4<sup>th</sup> & 5<sup>th</sup> Avenue, LLC (IPIC-)**  
**(Parking Garage, CRA Sub-Area #2)**

On March 14, 2017, The CRA Board entered into a Project Assistance Funding Agreement with Delray Beach 4<sup>th</sup> & 5<sup>th</sup> Avenue, LLC (formerly Delray Beach Holdings, LLC) whereby the CRA agrees to pay ten equal annual payments in an amount not to exceed \$400,000.

| <b>FUNDING DETAILS</b>     | <b>AMOUNT</b>     |
|----------------------------|-------------------|
| Total Paid Out To-Date     | \$ 200,000        |
| Funds available            | \$ 200,000        |
|                            |                   |
| <b>TOTAL AWARD BALANCE</b> | <b>\$ 200,000</b> |

## Project Consultancy & Design Funding Program

- **Sun Up Skin, LLC**  
**(98 NW 5<sup>th</sup> Avenue, Unit 104, Sub-Area 3)**

On September 30, 2025, The CRA Board approved a Project Consultancy and Design Services Funding Agreement with Sun Up Skin, LLC, lessee of the building at 98 NW 5<sup>th</sup> Avenue in an amount not to exceed \$7,000.00 for Level 2 Project Design Services. The plans have been submitted for permitting and awaiting the City's review. The agreement is set to expire on July 30, 2026.

| <b>FUNDING DETAILS</b>                     | <b>AMOUNT</b>      |
|--------------------------------------------|--------------------|
| Total Paid Out To-Date                     | \$ 5,500.00        |
| Funds available excluding retainage amount | \$ 100.00          |
| Retainage amount (20%)                     | \$ 1,400.00        |
| <b>TOTAL AWARD BALANCE</b>                 | <b>\$ 1,500.00</b> |

- **Fleur Rouge Preventative Care Group, Inc**  
**(20 NW 6<sup>th</sup> Avenue, Sub-Area 3)**

On September 30, 2025, The CRA Board approved a Project Consultancy and Design Services Funding Agreement with Fleur Rouge Preventative Care Group, Inc, lessee of the building at 20 NW 6<sup>th</sup> Avenue, in an amount not to exceed \$11,500.00 for Level 2 Project Design Services. The agreement is set to expire on July 30, 2026.

| <b>FUNDING DETAILS</b>                     | <b>AMOUNT</b>       |
|--------------------------------------------|---------------------|
| Total Paid Out To-Date                     | \$ -0-              |
| Funds available excluding retainage amount | \$ 9,200.00         |
| Retainage amount (20%)                     | \$ 2,300.00         |
| <b>TOTAL AWARD BALANCE</b>                 | <b>\$ 11,500.00</b> |

## Paint-Up and Signage Funding Program

- **The West Settlers Condominium Association, Inc.**  
**(135 NW 5<sup>th</sup> Avenue, Sub-Area 3)**

On April 28, 2026, The CRA Board approved a Paint-Up and Signage Agreement with The West Settlers Condominium Association, Inc. owners of the building at 135 NW 5<sup>th</sup> Avenue for painting of the building, in an amount not to exceed \$2,785. The agreement is set to expire on October 28, 2026.

| <b>FUNDING DETAILS</b>                     | <b>AMOUNT</b>       |
|--------------------------------------------|---------------------|
| Total Paid Out To-Date                     | \$ 0.00             |
| Funds available excluding retainage amount | \$ 2,785.00         |
| Retainage amount (0%)                      | \$ 0.00             |
| <b>TOTAL AWARD BALANCE</b>                 | <b>\$ 2,785 .00</b> |