

22-8010 Printing & Mailing Services for Utility Billing	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Document Production Summary					
A prototype of typical bill with no inserts, including bill and return envelope Price Per Piece	\$0.148	\$0.148	\$0.148	\$0.148	\$0.148
A prototype of typical bill with no inserts assuming bank draft Quantity of 40,000	\$0.129	\$0.129	\$0.129	\$0.129	\$0.129
A prototype of typical bill with inserts and return envelope (Not used every month only when we have inserts)	\$0.155	\$0.155	\$0.155	\$0.155	\$0.155
Insert Services - InfoSend Produced – cost per piece based on 46,000 inserts					
8.5 x 11 50# white offset inserts					
4/0 no bleeds -	\$0.0459	\$0.047	\$0.048	\$0.049	\$0.050
2/2 no bleeds -	\$0.0487	\$0.050	\$0.051	\$0.052	\$0.053
4/4 no bleeds -	\$0.0508	\$0.052	\$0.053	\$0.054	\$0.055
8.5 x 11 90# or 100# gloss inserts					
4/0 no bleeds -	\$0.0811	\$0.083	\$0.084	\$0.086	\$0.088
2/2 no bleeds -	\$0.0841	\$0.086	\$0.087	\$0.089	\$0.091
4/4 no bleeds -	\$0.0861	\$0.088	\$0.090	\$0.091	\$0.093
*Insert prices only valid for 12 months and subject to review after award					
Electronic Inserts	\$0.0075	\$0.0075	\$0.0075	\$0.0075	\$0.0075
Inserting Fee	\$0.0075	\$0.0075	\$0.0075	\$0.0075	\$0.0075
Optional Document Services					
Enhanced Print Quality	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Print Image Archiving (Per Document Image), with included USPS mail tracking	\$0.01 - 12 Months of Retention \$0.015 - 24 Months of Retention \$0.020 - 36 Months of Retention	\$0.01 - 12 Months of Retention \$0.015 - 24 Months of Retention \$0.020 - 36 Months of Retention	\$0.01 - 12 Months of Retention \$0.015 - 24 Months of Retention \$0.020 - 36 Months of Retention	\$0.01 - 12 Months of Retention \$0.015 - 24 Months of Retention \$0.020 - 36 Months of Retention	\$0.01 - 12 Months of Retention \$0.015 - 24 Months of Retention \$0.020 - 36 Months of Retention
Print Image Archive API Monthly Support Fee	\$200.000	\$200.000	\$200.000	\$200.000	\$200.000
Final Doc Transfer (FDT)	\$0.009 per image InfoSend Batch File \$0.015 per image Custom File Forma	\$0.009 per image InfoSend Batch File \$0.015 per image Custom File Forma	\$0.009 per image InfoSend Batch File \$0.015 per image Custom File Forma	\$0.009 per image InfoSend Batch File \$0.015 per image Custom File Forma	\$0.009 per image InfoSend Batch File \$0.015 per image Custom File Forma
Professional Services Rate (per hour)	\$125.000	\$125.000	\$125.000	\$125.000	\$125.000
Returned Mail Handling	\$0.35 per reported returned mail piece	\$0.35 per reported returned mail piece	\$0.35 per reported returned mail piece	\$0.35 per reported returned mail piece	\$0.35 per reported returned mail piece
Remit Tracking	\$50 monthly support fee	\$50 monthly support fee	\$50 monthly support fee	\$50 monthly support fee	\$50 monthly support fee
Email Ebilling Service					
eBill notification through registered email address via the Internet (no printing, no envelope, no inserts)	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable
Electronic inserts for eBill customers	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable
Per Email Fee Per email sent. Includes creation of email bills and bill summaries based off of flagged accounts in the data provided by Client.	\$0.065	\$0.065	\$0.065	\$0.065	\$0.065
Monthly Support Fee Per month fee to support the Email eBilling Service.	\$25 – Ebill support	\$25 – Ebill support	\$25 – Ebill support	\$25 – Ebill support	\$25 – Ebill support
Email eBilling Service Initial Set-up Cost: Please note: Clients must sign off on requirements documents (Statement of Work, project plan, etc.) before programming and system configuration can begin. Quoted implementation timeline begins upon approval of the SOW. Client can be charged additional fees and/or have the project go-live date delayed if requirements are changed after they have been finalized and signed off.	\$395 - one time set up fee - Waived	\$395 - one time set up fee - Waived	\$395 - one time set up fee - Waived	\$395 - one time set up fee - Waived	\$395 - one time set up fee - Waived
DATA PROCESSING					
Document Re-Design Fee	\$125.00 - per hour after golive	\$125.00 - per hour after golive	\$125.00 - per hour after golive	\$125.00 - per hour after golive	\$125.00 - per hour after golive
Data Processing Fee (per document)	\$0.010	\$0.010	\$0.010	\$0.010	\$0.010
Printing & Mailing Service					
Utility Billing Statement Print & Mail Fee per Page with 4/1 Ink	\$0.063	\$0.063	\$0.063	\$0.063	\$0.063
USPS Postage	Pass-through. A postage deposit will be required prior to starting service.	Pass-through. A postage deposit will be required prior to starting service.	Pass-through. A postage deposit will be required prior to starting service.	Pass-through. A postage deposit will be required prior to starting service.	Pass-through. A postage deposit will be required prior to starting service.
Print Color Options (colors per side) *	\$0.063 for 4/0 or 4/1 printing \$0.068 for 4/4 printing	\$0.063 for 4/0 or 4/1 printing \$0.068 for 4/4 printing	\$0.063 for 4/0 or 4/1 printing \$0.068 for 4/4 printing	\$0.063 for 4/0 or 4/1 printing \$0.068 for 4/4 printing	\$0.063 for 4/0 or 4/1 printing \$0.068 for 4/4 printing
Inline Insert Print Fee*	\$0.063 Black printing \$0.068 Color printing	\$0.063 Black printing \$0.068 Color printing	\$0.063 Black printing \$0.068 Color printing	\$0.063 Black printing \$0.068 Color printing	\$0.063 Black printing \$0.068 Color printing
Batch Fee (per mailing batch under 200 mail pieces) \$5.00	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000
Excess Pages Handwork Surcharge (per mail piece) \$0.35	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350
Address Updates – per record passed	\$0.003 NCOA	\$0.003 NCOA	\$0.003 NCOA	\$0.003 NCOA	\$0.003 NCOA
MATERIALS					
Standard Paper Stock (per sheet)	\$0.015	\$0.015	\$0.015	\$0.015	\$0.015
Standard Outgoing #10 Envelope	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023
Standard Return #9 Envelope	\$0.019	\$0.019	\$0.019	\$0.019	\$0.019
Outgoing Flat Envelope – used for mail pieces with excess pages	\$0.170	\$0.170	\$0.170	\$0.170	\$0.170