



Cover Memorandum/Staff Report

File #: 25-1564

Agenda Date: 12/8/2025

Item #: 6.C.

TO: Mayor and Commissioners
FROM: Missie Barletto, Public Works Department
THROUGH: Terrence R. Moore, ICMA-CM
DATE: December 8, 2025

APPROVAL OF AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF DELRAY BEACH AND DELRAY BEACH COMMUNITY REDEVELOPMENT AGENCY FOR FUNDING CONSTRUCTION/PROFESSIONAL SERVICES - FY 2025-2026

Recommended Action:

Approve the Interlocal Agreement (ILA) between the City of Delray Beach (City) and Delray Beach Community Redevelopment Agency (CRA) for funding Construction/Professional Services related to Capital Improvement Program (CIP) projects within the CRA District for Fiscal Year 2025-2026.

Background:

Implementation of projects, particularly public infrastructure projects in the CRA District, requires a collaborative effort between the City and the CRA. Through this ILA, the CRA provides funding for all or a portion of projects (i.e., engineering, project management, and construction) while the City provides overall management of the projects' construction and implementation. Projects recommended for funding each fiscal year are included in the City's approved budget through the CIP budget review and approval process.

The City and CRA enter into an ILA each year to formalize the CRA's commitment to fund specific projects. This year's projects are identified in "Exhibit A" of this ILA, which was adopted by the CRA Board on October 28, 2025. The following table reflects the projects that have been approved for funding by the CRA Board:

CRA GL #	City Finance Project Code	Project Name	CRA Funding
5661	41010	Pompey Park Construction	\$45,000,000.00
5622	41012	NW Neighborhood Infrastructure Improvement Project	\$15,600,000.00
5638	41080	SW 8th Avenue Streetscape Improvements (SW Neighborhood Improvements)	\$1,200,00.00

5367	41075	SW 8th Avenue and SW 2nd Street Improvement	\$211,000.00
5201	41036	Implementation of Old School Square Master Plan	\$500,000.00
TBD	41069	Crest Theatre Historic Preservation Improvements - Architectural Services	\$500,000.00
5621	72023	Merritt Park Shade Enhancement	\$150,000.00
5364	72024	Carver Square Park	\$360,000.00

Funds will be transferred to the City at the time that a contract is awarded, or service authorization (consultant agreement) is approved for each project.

Attachments:

1. ILA for Construction/Professional Services FY 2025-2026
2. Legal Review Checklist

City Attorney Review:

City Attorney approves as to form and legal sufficiency.

Funding Source/Financial Impact:

This funding is required to complete the Capital Improvement Projects listed above.

Timing of Request:

This request is time sensitive to begin/continue approval of CRA funded projects.