



Delray Beach Community Redevelopment Agency

Regular Board Meeting

Thursday, July 14, 2022 at 4:00 PM

Arts Warehouse



Item 8A.

FISCAL YEAR 2022-2023 BUDGET PREPARATION UPDATE

Overall needs within the Community Redevelopment Area:

- Removal of Slum and Blight
 - Land Use
- Economic Development
 - Affordable Housing
 - Downtown Housing
 - Infrastructure
- Recreation and Cultural Facilities

CLEAN & SAFE SUMMARY FOR DISCUSSION- \$3,749,560

Total Increase of Request: \$513,575

10 Police Officers - City Pays Vehicle Expense	↑ \$186,864
2 Sergeants - City Pays Vehicle Expense	↑ \$35,786
1 Community Service Officer - City Pays Vehicle Expense	↑ \$2,969
Police Health Trust, WC, & General Liability	↑ \$2,038
T3 Patroller	↑ \$2,985
Code Enforcement Officers	↑ \$5,253
1 Administrator/Downtown Manager	↑ \$10,928
2 Sanitation Officer/Nuisance Abatement Officer	↑ \$22,515
Streetscape Supervisors	↑ \$97,473
10 General Maintenance Officers	↑ \$233,077
1 Full-time and 1 Part-time (.50) Electricians	↑ \$8,687
Reimbursables	↑ \$2,000
Portion of Park Maintenance Staff	↓ \$97,000



CITY CONTRACTUAL SERVICES SUMMARY FOR DISCUSSION- \$701,048

Total Decrease of Request: (\$11,616)

Housing Rehab Inspector	\$6,196
2 NW/SW Neighborhood Code Enforcement Officer	(\$16,629)
Engineer Inspector	\$2,464
Project Manager	(\$3,647)

Fire Prevention & Life Captain Position Remaining as \$207,735

IT Services Remaining as \$110,000

City Request For Maintenance/Beautification Funding- \$400,000

Curb Appeal

\$300,000

Streetscape Maintenance (Ongoing Landscaping & Irrigations) \$100,000





CRA Funding of City Tennis Tournament

<u>Fiscal Year</u>	<u>Funding Amount</u>
2009-10	\$500,000
2010-11	\$500,000
2011-12	\$535,000
2012-13	\$535,000
2013-14	\$535,000
2014-15	\$550,000
2015-16	\$550,000
2016-17	\$993,780
2017-18	\$1,000,000
2018-19	\$905,000
2019-20	\$905,000
2020-21	\$905,000
2021-22	\$905,000
2022-23 Request	\$905,000



CIP PROJECTS FOR DISCUSSION

Osceola Park Neighborhood (ONGOING)	\$1,150,000
Wayfinding Signage Program (ONGOING)	\$1,850,000
NW Neighborhood	
Improvements Design (ONGOING)	\$172,000
3 SW Alleys (Initially Planned FY 16-17)	\$1,620,000
Pompey Park (Partial Construction Estimate)	\$23,000,000
Currie Commons Restrooms (NEW)	<u>\$390,250</u>
TOTAL CIP REQUEST	\$28,182,250



Osceola Park Neighborhood Improvements

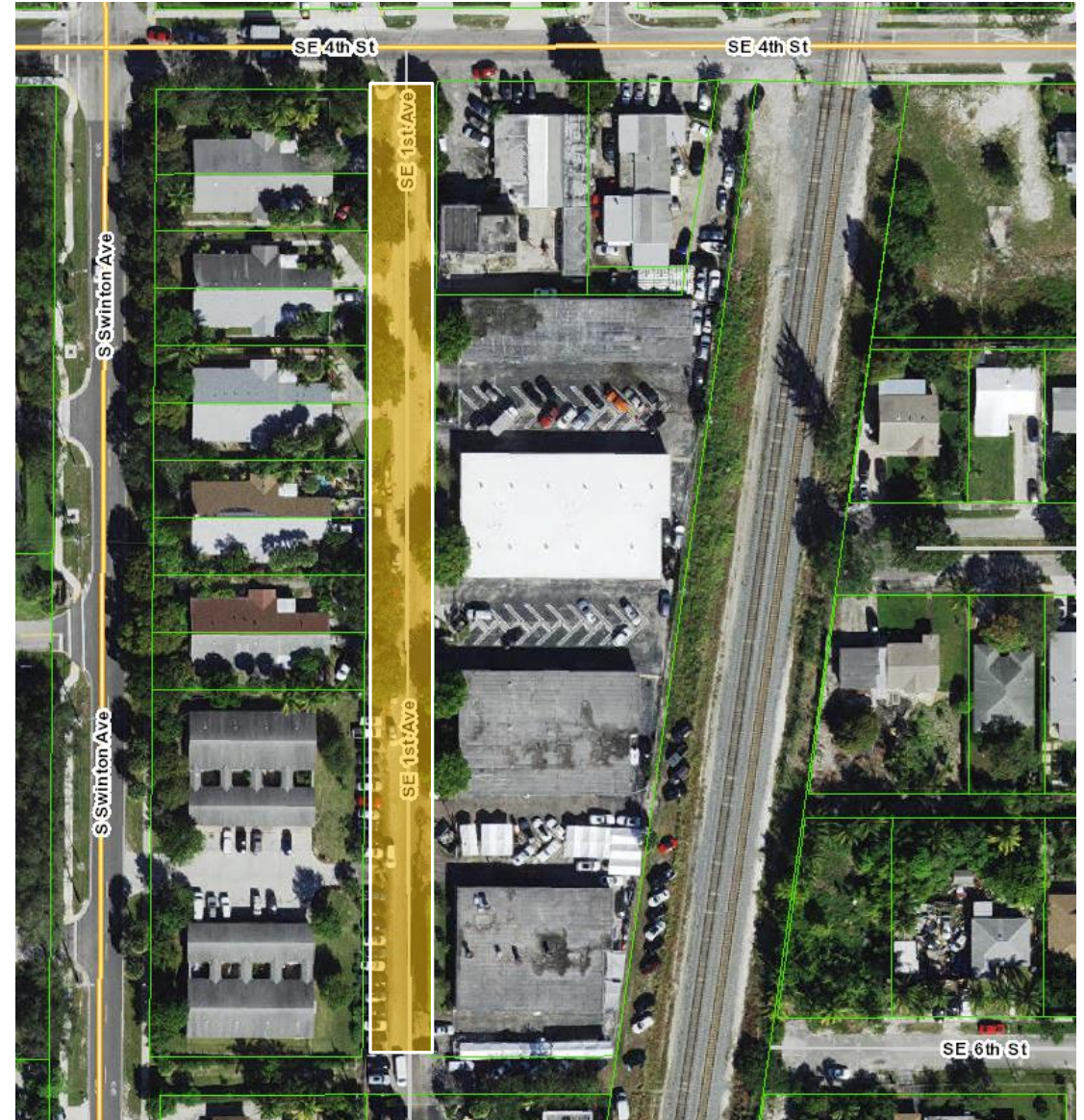
Funding Request: **\$1,150,000**

Osceola Park SE 1 Ave. (from SE 4 St. to SE 5 St.)

**This project is being done in conjunction with Osceola Park Neighborhood Construction Project Phase II.*

Improvements:

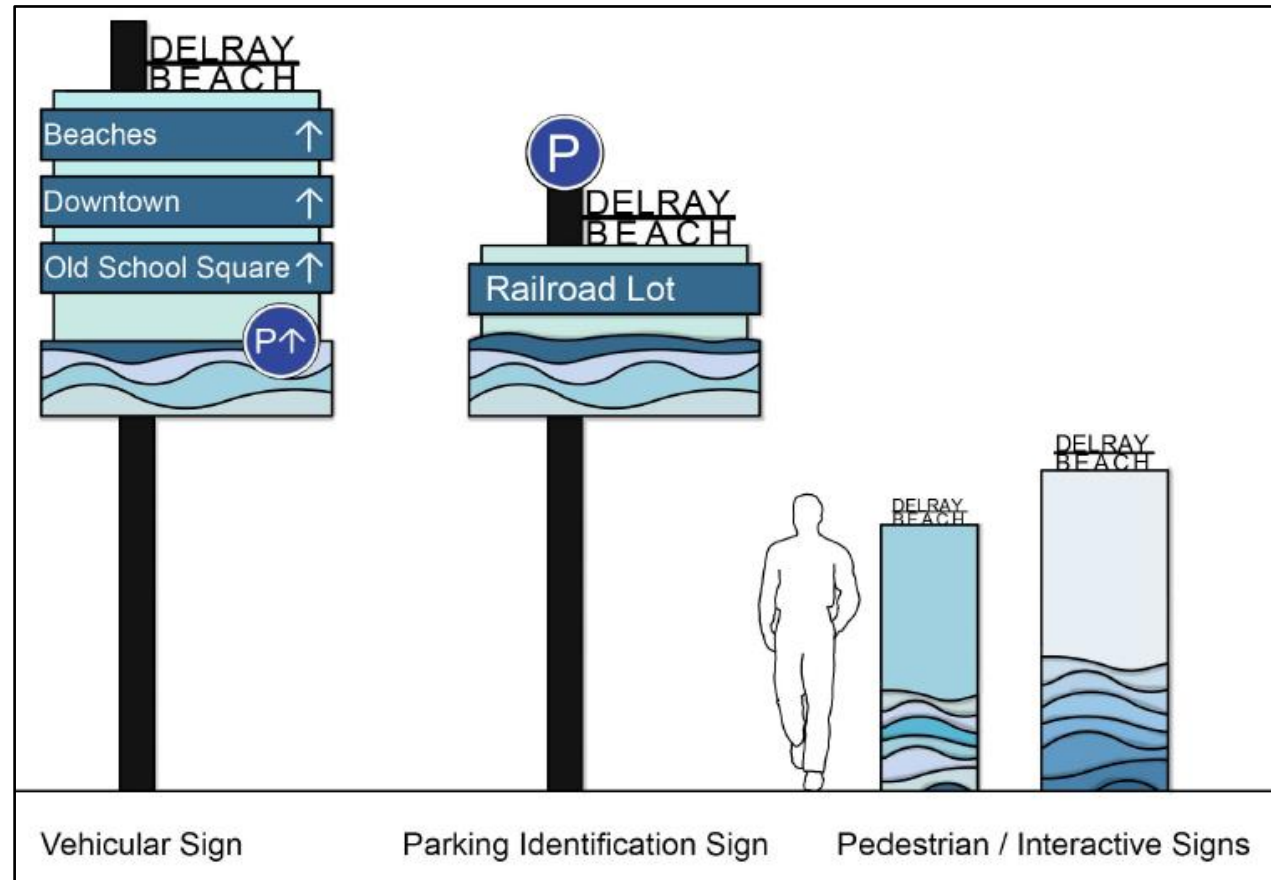
- Sidewalks
- Previous parking
- Utilities
- Drainage, and paving





Wayfinding Signage

Funding Request: **\$1,850,000**





Pompey Park Community Center & Campus Improvements

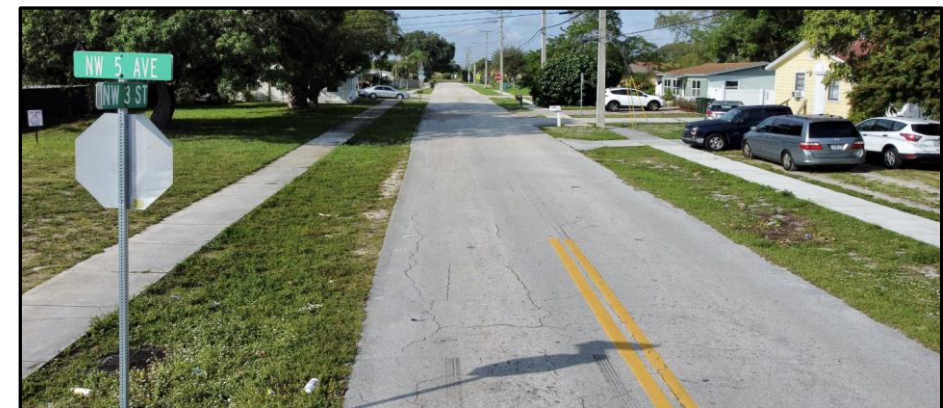
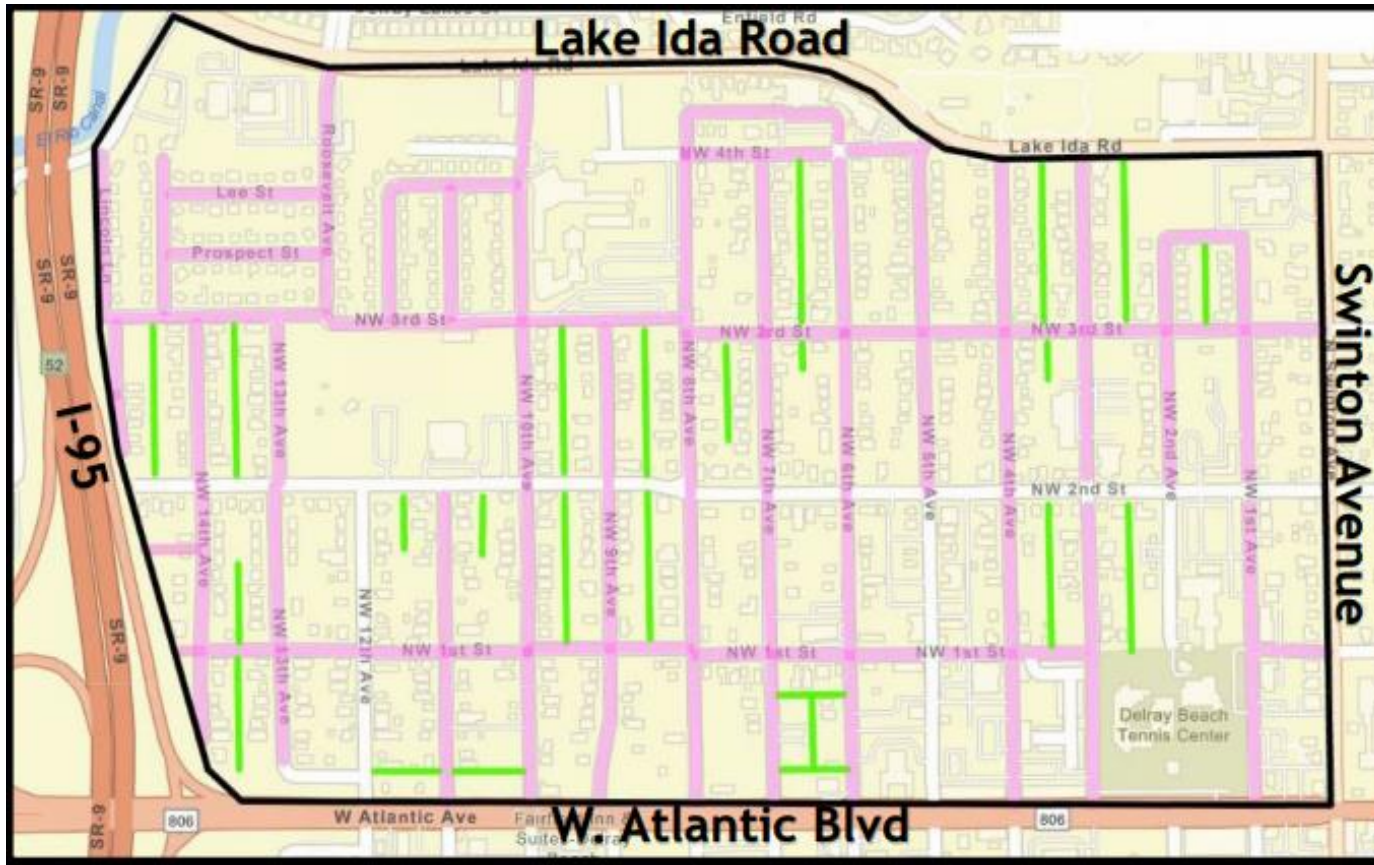
Funding Request: **\$23,000,000**





Northwest Neighborhood Improvements

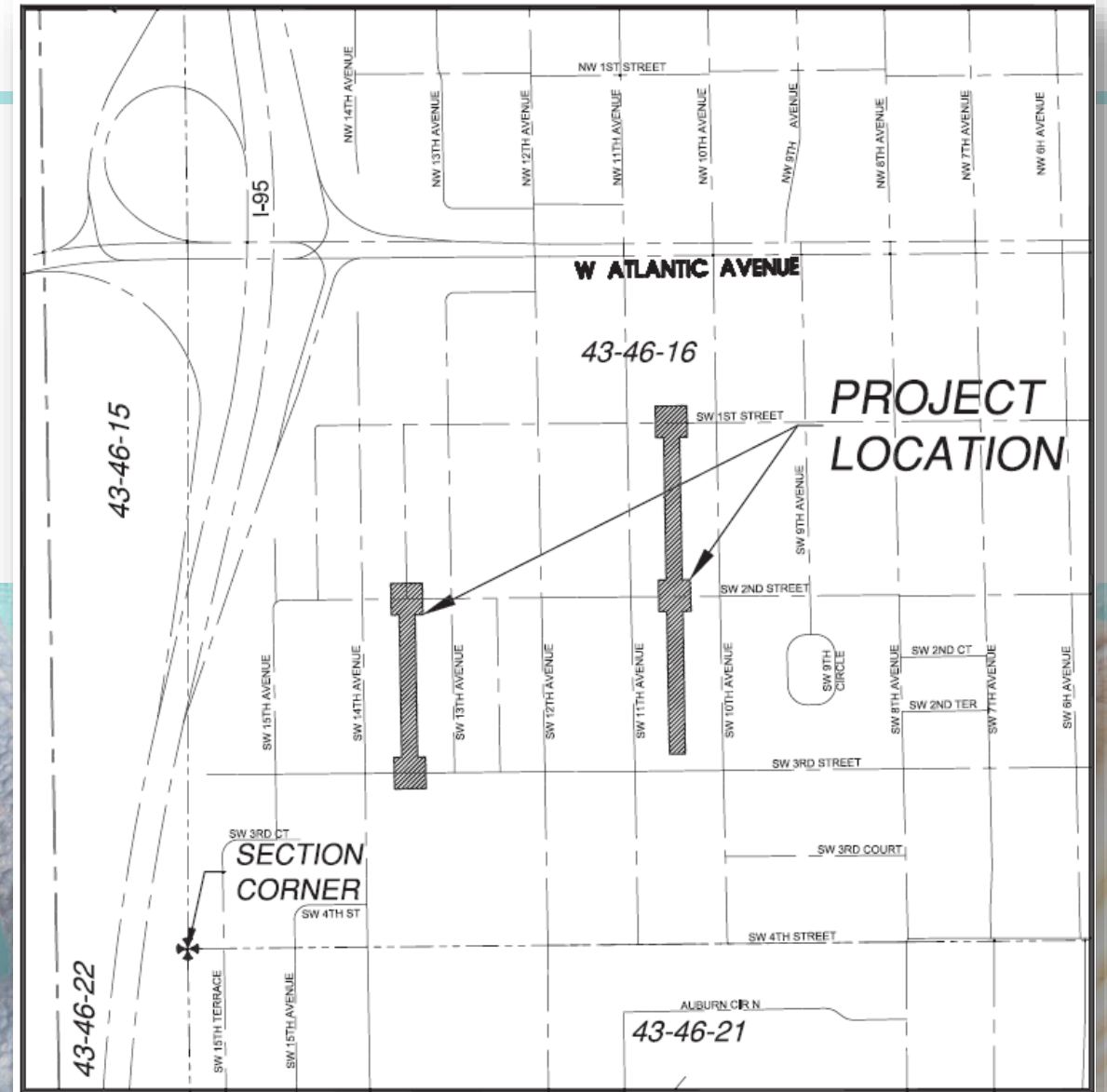
Funding Request: **\$172,000**





3 SW Alleys

Funding Request: **\$1,620,000**





Currie Commons Restrooms

Funding Request: **\$390,250**

Purchase and installation of a pre-fab restroom.



CRA MANAGED PROJECTS

Project	FY 21-22 Funding	FY 22-23 Draft	Variation
NW 600 Block Redevelopment	\$2,900,000	\$1,900,000	(\$1,000,000)
NW 800 Block Redevelopment	\$500,000	\$1,000,000	\$500,000
Land Acquisition – Other	\$3,000,000	\$3,000,000	\$0
98 NW 5 th Ave. Renovation – Design, Const., Furniture	\$2,250,000	\$3,500,000	\$1,250,000
95 SW 5 th Ave. Construction - Design & Const. <i>Projection</i>	\$3,482,552	\$4,650,000	\$1,167,448
Tenant Improvements 98 NW 5th Ave./95 SW 5th Ave.	\$1,000,000	\$1,000,000	\$0
	\$13,132,552	\$15,050,000	\$1,917,448



Focus Areas for FY 2022 - 2023

- Completing Existing Projects & Continuing Existing Programs
- Affordable & Workforce Housing
 - Infrastructure
- Assess Development Opportunities for W. Atlantic Avenue



NW 600 Block

Open for discussion

Current development concept:

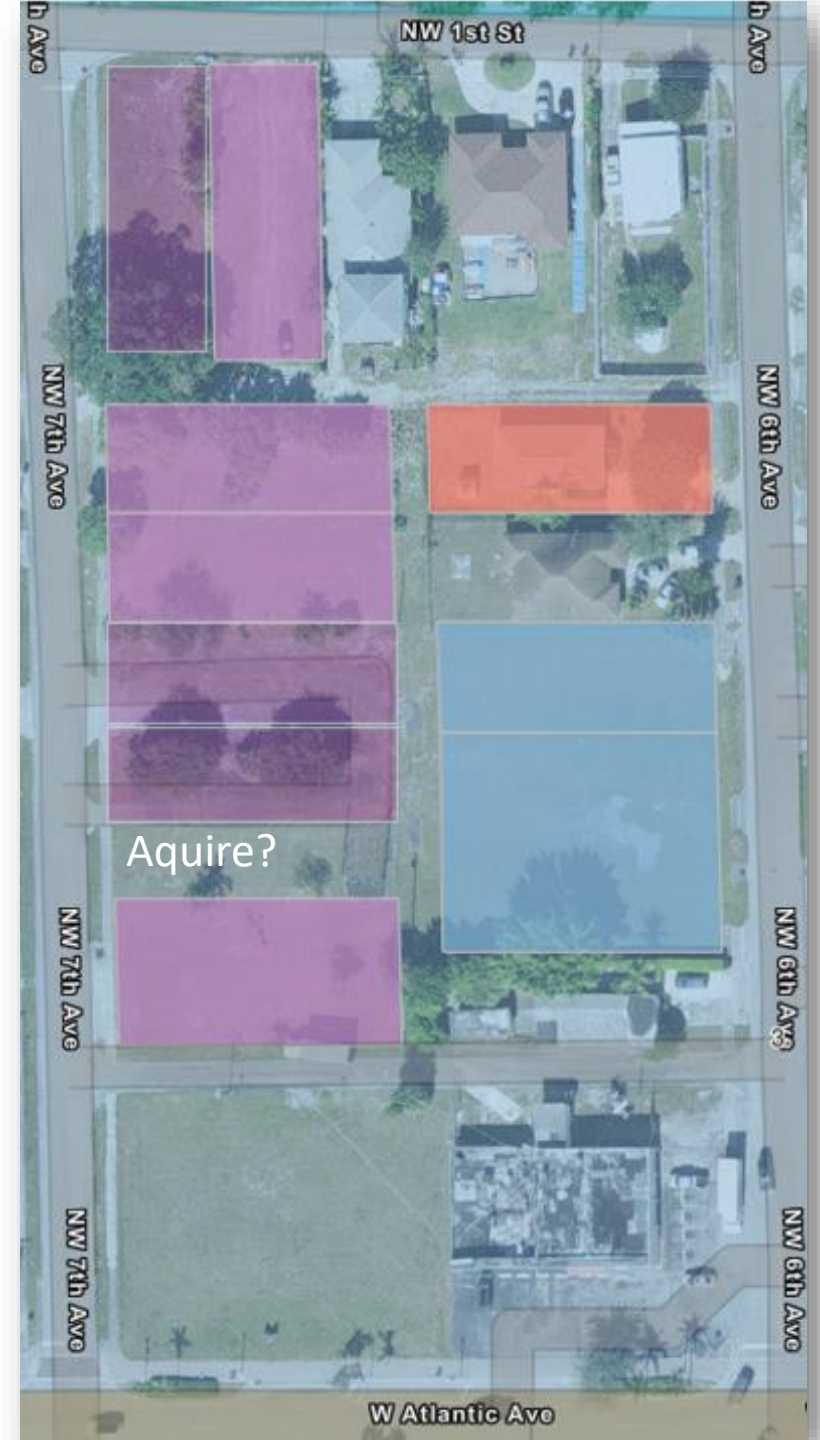
Commercial

OR

Consider Housing Opportunities

CATEGORY

-  CRA BUILDING
-  GROUND LEASE
-  PUBLIC PARKING LOT
-  VACANT LAND





SW 600 Block

Open for discussion

Grocery Store?

Housing?

CATEGORY

-  CRA BUILDING
-  GROUND LEASE
-  PUBLIC PARKING LOT
-  VACANT LAND





SW 700 Block

Open for discussion



CATEGORY

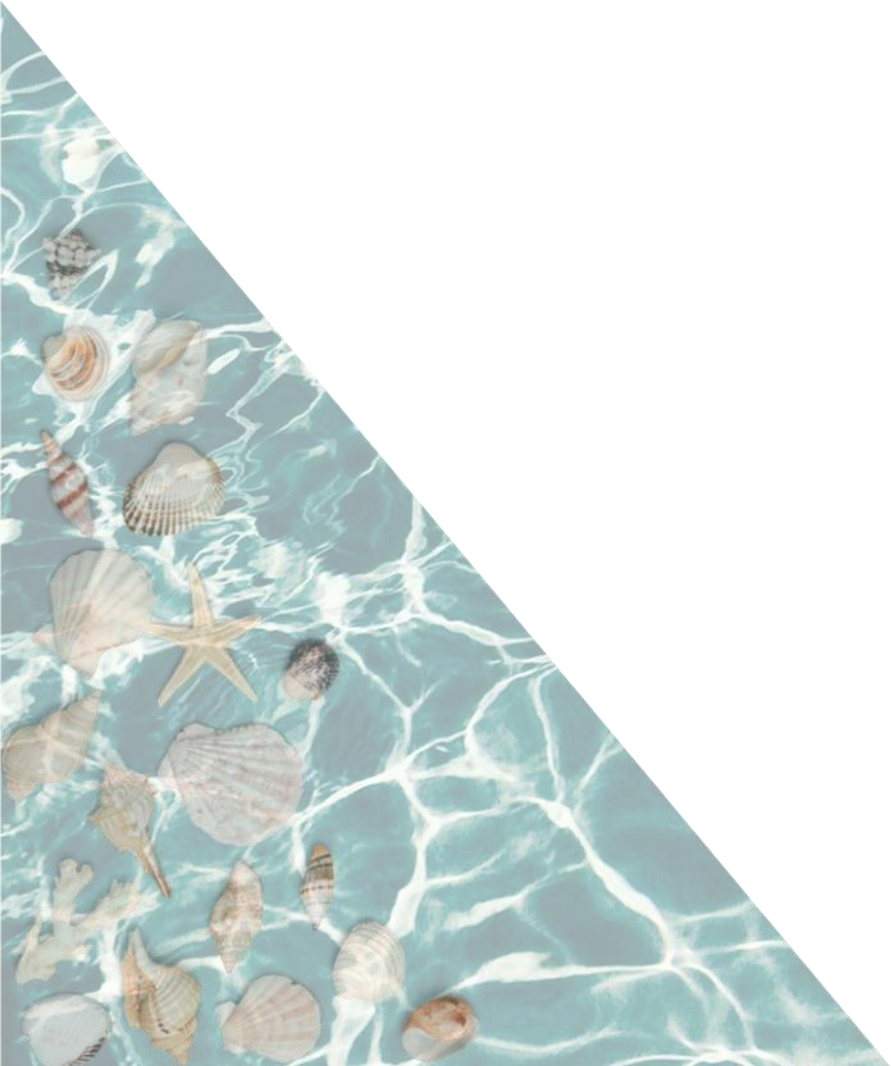
-  CRA BUILDING
-  GROUND LEASE
-  PUBLIC PARKING LOT
-  VACANT LAND





SW 800 Block

Open for discussion



CATEGORY

-  CRA BUILDING
-  GROUND LEASE
-  PUBLIC PARKING LOT
-  VACANT LAND





SW 900 Block

Open for discussion



CATEGORY

-  CRA BUILDING
-  GROUND LEASE
-  PUBLIC PARKING LOT
-  VACANT LAND
-  PARK





Item 8B.

RESOLUTION NO. 2022-05 AGREEMENT
FOR PURCHASE & SALE
115 SW 5TH AVENUE AND PROCEED WITH
ENVIRONMENTAL RECOMMENDATIONS
Purchase Price: **\$80,000**

AND

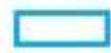
ENVIRONMENTAL SITE ANALYSIS FOR
105 SW 5TH AVENUE

Location Map – 115 SW 5th Ave.

Site



CRA Property



City Property





Item 8C.

Update – CRA OWNED PROPERTIES 182 & 186 NW 5TH AVENUE





Staff recommendation regarding extension:

- Establish a 30-day deadline for when Permit Applications must be submitted to the City (*30 days from July 18th is August 17, 2022*)
- Follow-up at the September 1, 2022, CRA Board Meeting to discuss next steps



Item 8D.

NW 800 Block





Item 8E.

Follow Up on the Achieving Goals
Using Impact Driven Evaluation
Funding Agreement -

Old School Square Center For the
Arts, Inc.



At this time, Staff is requesting the following:

- Board direction on continuing to pursue recoupment of the Q1 Payment through legal action, which could entail costly litigation expenses in excess of Q1 Payment or reserve this option for a later time. (Statute of limitations expires on March 10, 2027.)
- Board direction on continuing to pursue its right to review and inspect OSSCA's records, including pursuant to Fla. Stat. 119.07(2)(a), to determine what records exist, and depending on the scope of the documentation production sought by the CRA, the CRA can make a determination after its inspection as to whether it wants to incur the cost and expense of proceeding with having OSSCA produce the responsive documents.
- Board direction on continuing to pursue FOIA request and obtaining other grant documents requested through public records requests.



Item 9A. FY 20 – 21 CRA Audit Presentation





Item 9B.

ISSUING INVITATIONS TO BID FOR
LANDSCAPING MAINTENANCE
SERVICES AND DAILY CLEANUP
SERVICES FOR
CRA OWNED PROPERTIES



Streetscape Beautification Project Maintenance – Interlocal Agreement

Approval Date		Project Name/ Maintenance Description/ CRA Funding/ Expiration Date
Original Agreement 9/28/11	A	Martin Luther King Jr. Drive NE/NW 2 nd Street (NE 1 st Ave – NW 12 th Ave) – CRA to provide funding until 9/28/16 .
		1. Water used to irrigate the landscaping along the NE/NW 2 nd Street right-of-way, along with the landscaping located within the two (2) public plazas located at the following locations: a. The southwest corner NW 5 th Avenue and NW 2 nd Street; and b. The northeast corner of NW 2 nd Street and NW 2 nd Avenue. 2. Maintenance cost of the landscaping along the NE/NW 2 nd Street right-of-way from NE 1 st Ave to NW 12 th Ave
	B	SW 12 th Avenue (W. Atlantic Avenue – SW 3 rd Street) CRA to provide funding until 9/28/16 .
		1. Water used to irrigate the landscaping along the right-of-way of SW 12 th Avenue, between West Atlantic Avenue and SW 3 rd Street 2. Maintenance cost of the landscaping along the right-of-way of SW 12 th Avenue, between West Atlantic Avenue and SW 3 rd Street
		TOTAL ANNUAL CRA FUNDING FOR PROJECTS A & B SHALL NOT EXCEED \$23,000
First Amendment 2/11/13	C	Atlantic Avenue Gateway Feature - CRA to provide funding until 1/15/18 .
In addition to Projects A & B, Project C was added to the ILA and annual CRA Funding increased from \$23,000 to \$33,000.		1. Maintenance cost for the landscape material as depicted in the Atlantic Avenue Gateway Feature Planting Plan (Exhibit B attached to the First Amendment)
		TOTAL ANNUAL CRA FUNDING FOR PROJECTS A - C SHALL NOT EXCEED \$33,000

Continued...



Streetscape Beautification Project Maintenance – Interlocal Agreement

Approval Date		Project Name/ Maintenance Description/ Project Maintenance Funding Expiration Date
Second Amendment 4/8/2014	D	SW 2 nd Street Beautification - CRA to provide funding for this project until 5-1-19 .
In addition to Projects A,B,& C, Project D was added to the ILA and annual CRA Funding increased from \$33,000 to \$36,000.		1. Water used to irrigate the landscaping along the right-of-way of SW 2nd Street, between S. Swinton Avenue and SW 15th Avenue 2. Maintenance cost of the landscaping along the right-of-way of SW 2nd Street, between S. Swinton Avenue and SW 15th Avenue
		TOTAL ANNUAL CRA FUNDING FOR PROJECTS A - D SHALL NOT EXCEED \$36,000
Third Amendment 2/16/2016	E	Federal Highway Beautification -CRA to provide funding for this project until 11-1-20 .
In addition to Projects A,B,C, & D, Project E was added to the ILA and annual CRA Funding increased from \$36,000 to \$75,000.		1. Water used to irrigate the landscaping along the right-of-way of NE/SE 5th & 6th Avenues, between George Bush Boulevard and SE 10th Street. 2. Maintenance cost of the landscaping along the right-of-way of NE/SE 5th & 6th Avenues, between George Bush Boulevard and SE 10th Street. 3. Electrical costs for decorative light fixtures and outlets along the right-of-way of NE/SE 5th & 6th Avenues, between NE and SE 2nd Streets.
		TOTAL ANNUAL CRA FUNDING FOR PROJECTS A - E SHALL NOT EXCEED \$75,000

Continued...



Streetscape Beautification Project Maintenance – Interlocal Agreement

Execution Date		Project Name/ Maintenance Description/ Project Maintenance Funding Expiration Date
Fourth Amendment 1/24/2017	A	Martin Luther King Jr. Drive NE/NW 2 nd Street (NE 1 st Ave – NW 12 th Ave) – CRA to provide funding extended until 9/28/21 .
Annual CRA Funding for Projects A & B were extended an additional 5 years. No other Projects were amended, and no projects were added. Total Annual CRA Funding for Projects A, B, C, D, & E remained \$75,000		1. Water used to irrigate the landscaping along the NE/NW 2nd Street right-of-way, along with the landscaping located within the two (2) public plazas located at the following locations: a. The southwest corner NW 5th Avenue and NW 2nd Street; and b. The northeast corner of NW 2nd Street and NW 2nd Avenue. 2. Maintenance cost of the landscaping along the NE/NW 2nd Street right-of-way from NE 1st Ave to NW 12th Ave
	B	SW 12 th Avenue (W. Atlantic Avenue – SW 3 rd Street) CRA to provide funding extended until 9/28/21 .
		1. Water used to irrigate the landscaping along the right-of-way of SW 12th Avenue, between West Atlantic Avenue and SW 3rd Street 2. Maintenance cost of the landscaping along the right-of-way of SW 12th Avenue, between West Atlantic Avenue and SW 3rd Street
		TOTAL ANNUAL CRA FUNDING FOR PROJECTS A - E SHALL NOT EXCEED \$75,000

Continued...



Streetscape Beautification Project Maintenance – Interlocal Agreement

Execution Date		Project Name/ Maintenance Description/ Project Maintenance Funding Expiration Date
Fifth Amendment 8/20/2019 CURRENT ILA	A	Martin Luther King Jr. Drive - NE/NW 2 nd Street (NE 1 st Ave – I-95 sound wall) – CRA to provide funding until 9/30/2024 .
Annual CRA Funding for all Projects until 9/30/2024. Total Annual CRA Funding for Projects increased to \$100,000.		- Irrigation and maintenance costs for the landscaping along the NE/NW 2nd Street right-of-way, along with the landscaping located within the two (2) public plazas located at the following locations: - The southwest corner NW 5th Avenue and NW 2nd Street; and - The northeast corner of NW 2nd Street and NW 2nd Avenue. - Electrical costs for the decorative light fixtures and outlets along the right of way
	B	SW 12 th Avenue (W. Atlantic Avenue – SW 3 rd Street) CRA to provide funding until 9/30/2024 .
		- Irrigation and maintenance costs for the landscaping along the right-of-way of SW 12th Avenue, between West Atlantic Avenue and SW 3rd Street - Electrical costs for decorative light fixtures and outlets along the right of way
	C	Atlantic Avenue Gateway Feature - CRA to provide funding until 9/30/2024 .
		Maintenance cost for the landscape material as depicted in the Atlantic Avenue Gateway Feature Planting Plan (Exhibit B attached to the First Amendment)

Continued...

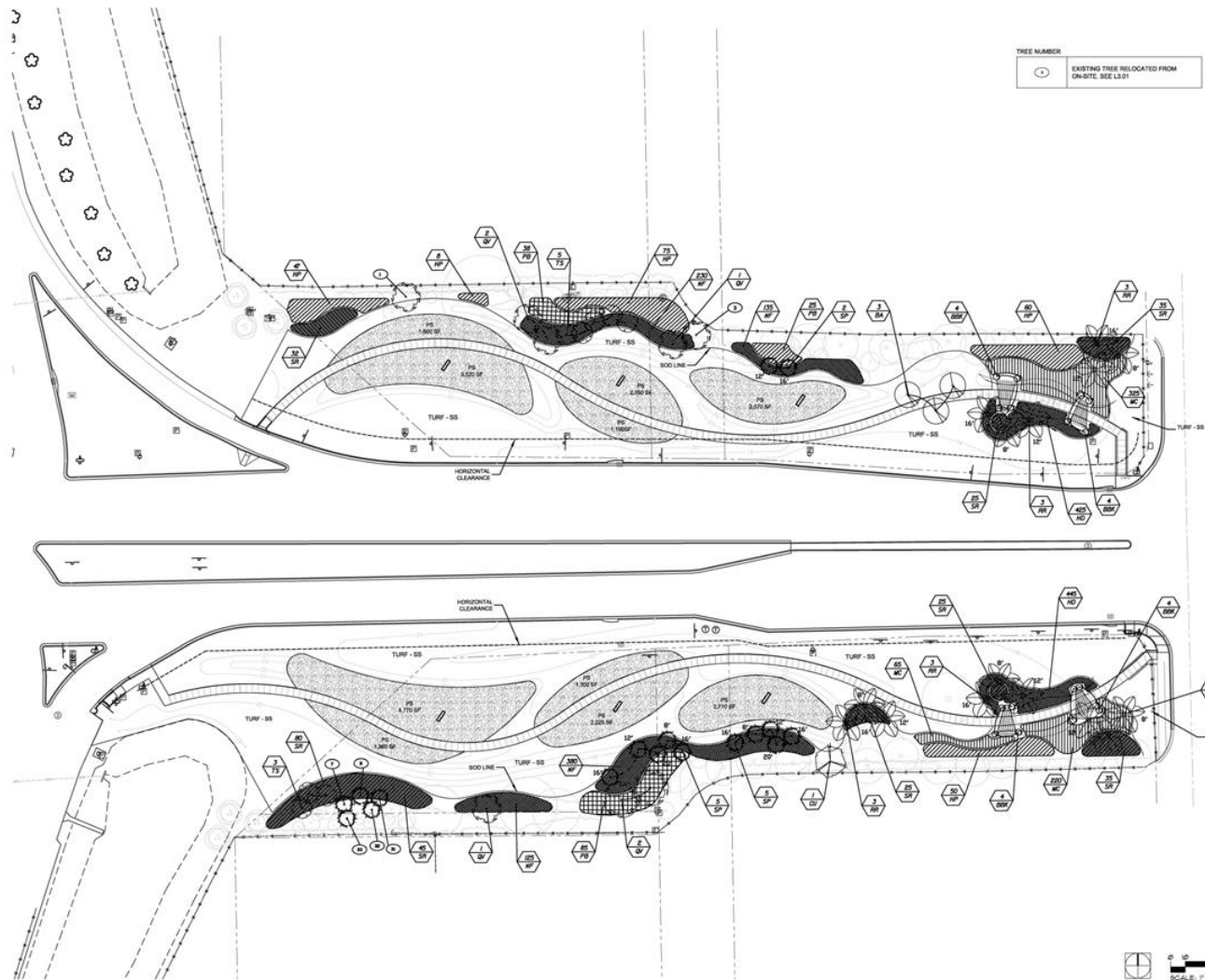


Streetscape Beautification Project Maintenance – Interlocal Agreement

Execution Date		Project Name/ Maintenance Description/ Project Maintenance Funding Expiration Date
	D	SW 2 nd Street Beautification - CRA to provide funding until 9/30/2024 .
		1. Irrigation and maintenance costs for the landscaping along the right of way of SW 2 nd Street, between S Swinton Avenue and SW 15 th Avenue
	E	Federal Highway Beautification - CRA to provide funding until 9/30/2024 .
		1. Irrigation and maintenance costs for the landscaping along the right of way of NE/SE 5 th & 6 th Avenues, between George Bush Boulevard and SE 10 th Street. 2. Electrical costs for decorative light fixtures and outlets along the right of way of NE/SE 5 th & 6 th Avenues, between NE and SE 2nd Streets.
	F	NW 12 th Avenue - CRA to provide funding until 9/30/2024 .
		1. Irrigation and maintenance costs for the landscaping along the right of way of NW 12 th Avenue, between West Atlantic Avenue and Martin Luther King, Jr. Dr. 2. Electrical costs for decorative light fixtures and outlets along the right of way of NW 12 th Avenue, between West Atlantic Avenue and Martin Luther King, Jr. Dr.
	G	NE 2 nd Avenue - CRA to provide funding until 9/30/2024 .
		1. Irrigation and maintenance costs for the landscaping along the right of way of NE 2 nd Avenue, between NE 4 th Street and George Bush Boulevard. 2. Electrical costs for decorative light fixtures and outlets along the right of way of NE 2 nd Avenue, between NE 4 th Street and George Bush Boulevard.
	H	SE 2 nd Street/SE 2 nd Avenue - CRA to provide funding until 9/30/2024 .
		1. Irrigation and maintenance costs for the landscaping along the right of way of SE 2 nd Street, between Swinton Avenue and SE 2nd Avenue; and SE 2 nd Street and SE 3 rd Street.
	I	West Atlantic Avenue - CRA to provide funding until 9/30/2024 .
		1. Irrigation and maintenance costs for the landscaping along the right of way of West Atlantic Avenue, between Swinton Avenue and NW/SW 12 th Avenue.
		TOTAL ANNUAL CRA FUNDING FOR PROJECTS A - I SHALL NOT EXCEED \$100,000



Streetscape Beautification Project Maintenance – Atlantic Avenue Gateway Feature



PBSJ
Professional Seal
Professional Engineer
1000 West Commercial Boulevard
Fort Lauderdale, Florida 33309
(954) 750-7200

Client:
City of Delray Beach

CITY OF DELRAY BEACH

CRA
DELRAY BEACH
COMMUNITY REDEVELOPMENT AGENCY

Project:
Atlantic Avenue
Gateway Feature

Project No.: 2008-001

Drawn: J.A.
Designed: H.B.
Checked: H.B.

Date: 6/26/2010

Revisions:

Drawing Title:
PLANTING PLAN

Sheet:
L3.02

ISSUED FOR BID - JUNE 26, 2010



Item 9C.

EXECUTIVE DIRECTOR ANNUAL PERFORMANCE EVALUATION



CRA Director Updates





CRA: Ribbon Cuttings & Commemoration Ceremonies

Conch Cravings



Glavidia Hair Studios





COVID-19

Let's Keep it

C L E A N

GRANT PROGRAM



COVID-19: Let's Keep it Clean

The Delray Beach CRA is continuing to support local businesses in mitigating the spread of COVID-19. Through the COVID-19 Let's Keep it Clean Grant Program, eligible businesses can receive funding for 50% of eligible costs, up to a maximum award amount of \$2,000 for enhanced sanitization efforts. See below for the eligible expenses and visit delraycra.org/funding-assistance for more information.

- ✓ Touchless toilets, sinks, and paper towel dispensers
- ✓ Door foot-grab attachments
- ✓ Acrylic shields/plexiglass as dividers
- ✓ Automatic soap and/or sanitizer dispensers
- ✓ Touchless checkout systems
- ✓ Germicidal UV light air purification HVAC device



**PARDON
THE DUST**

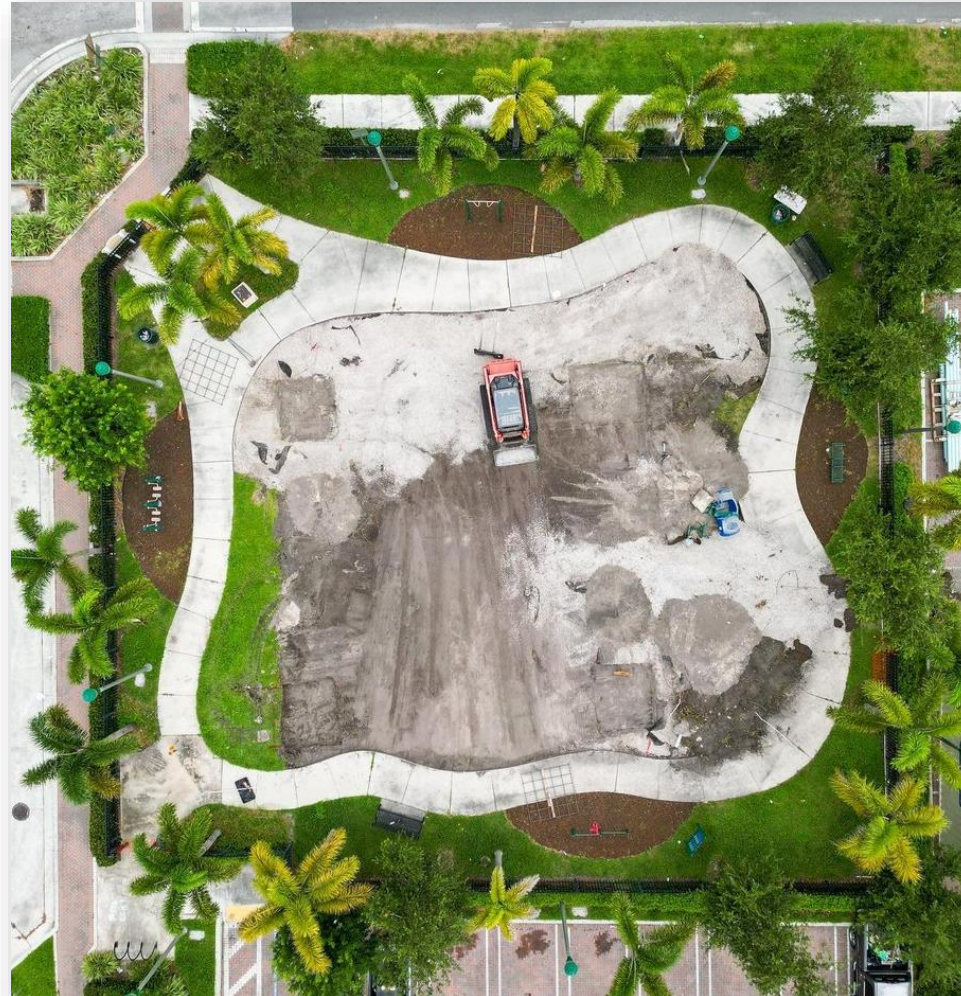
**DR. REVEREND J.W.H. THOMAS JR. PARK WILL BE
CLOSED FOR INSTALLATION OF NEW PARK EQUIPMENT**



**WE LOOK FORWARD TO WELCOMING YOU
TO THE NEW PLAYGROUND SOON**



Dr. Rev. J.W.H. Thomas Jr. Park Improvements Underway





Progress on Hatcher Construction and Development





NW NEIGHBORHOOD IMPROVEMENTS

CITY PROJECT NO. 2017-020

Improvements include roadway and alley paving, traffic calming, sidewalks, driveway aprons, stormwater, watermain, reclaimed watermain and sanitary sewer, decorative street lighting, landscaping and irrigation.

This public outreach meeting will focus on the collection of comments received at the 9 prior public meetings and will discuss the final design details for the following based on these comments:

- Types of Traffic Calming
- Alleyway Lighting & Paving
- Neighborhood & Street Signs



Upcoming Public Meeting

6:30 p.m., Thursday, July 21, 2022
Pompey Park, 1101 NW 2nd St.
Auditorium



For more information visit the project website at: <http://nwneighborhoodproject.com/>

CONTACT US

f @CityofDelrayBeach

ig @CityofDelrayBeachFL

t @CityDelrayBeach

yt @CityofDelrayBeach

Swinton Operations Complex
434 South Swinton Ave.,
Delray Beach, FL 33444
delraybeachfl.gov

City Project Manager
Begoña Ibanez
Phone: 561-243-7000 ext. 7299
Design Engineer: Baxter & Woodman, Inc.



UPCOMING PUBLIC MEETING

NW Neighborhood Improvements

Thursday, July 21, 2022, at 6:30 p.m.
Pompey Park Auditorium



THE CITY OF DELRAY BEACH
PARKS AND RECREATION
PRESENTS

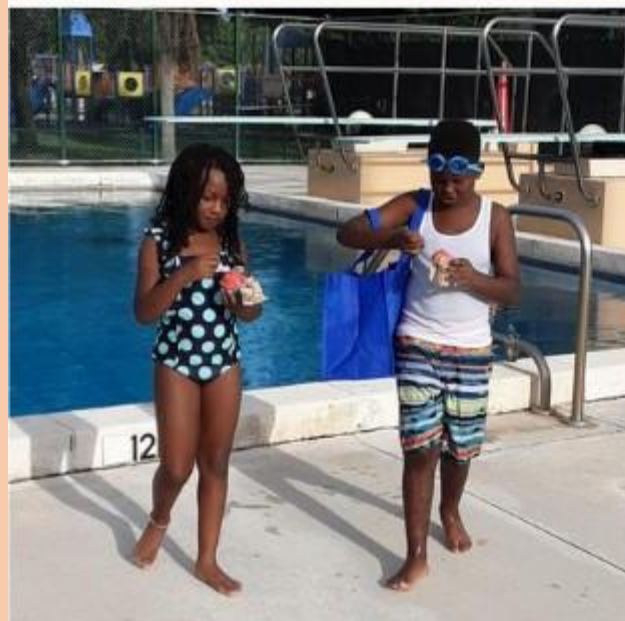
SUMMER FUN SUNSET SPLASH

JUNE 24th & July 29th

POOL MUSIC UNITY

DOORS OPEN AT 5:00PM-8:00PM |
FREE PARKING | FREE ENTERTAINMENT

Pompey Park Pool
1101 nw 2nd street, Delray Beach, FL, 33444
For more information please contact
561-243-7358





THANK YOU!

<https://delraycra.org/>

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www.delraycra.org

Arts Warehouse



artswarehousedelray



artswarehousedelray



www.artswarehouse.org

GreenMarket



delraygreenmarket



delraybeachgreenmarket



www.delraycra.org/green-market