

Opium Settlement Funds Implementation Plan

City of Miramar

Overview

This implementation plan outlines how the City of Miramar intends to allocate and utilize the opioid settlement funds in alignment with the requirements of Schedules A and B of the opioid settlement. This plan details the specific areas of focus, the amount of funds dedicated to each area, and any associated hiring, fixed capital outlay projects, and vehicle purchases.

Funding Allocation

Schedule A: Core Strategies

The following areas will be funded in alignment with Schedule A:

Police Department

1. Prevention Programs

- **Amount:** \$4,000
- **Description:** provide school-based prevention programs, in all city schools, and community outreach initiatives aimed at reducing opioid misuse among youth.
- **Hiring:** N/A
- **Capital Outlay:** educational materials and workbooks for children
- **Vehicle Purchases:** N/A

2. Community Drug Disposal Program

- **Amount:** \$5,000
- **Description:** Community based prescription drug disposal event designed to remove unused/unsafe prescriptions from households, including marketing and security
- **Hiring:** Overtime for police officers to implement and secure the event
- **Capital Outlay:** N/A
- **Vehicle Purchases:** N/A

3. Prevent Overdoses Deaths and Other Harms

- **Amount:** \$30,000
- **Description:** Funding is for a mobile unit that supports the mission of the Homelessness Task Force, in providing transport to individuals or families that require access to harm reduction services or other appropriate services, as a result of SUD/MH or other co-occurring conditions.
- **Hiring:** N/A
- **Capital Outlay:** N/A
- **Vehicle Purchases:** One pickup truck for the purpose of transporting individuals who may be experiencing homelessness, or other obstacles, and their belongings to needed services and or shelters serving individuals with SUD/MH.

Fire Department

4. Naloxone or other FDA-approved drug to reverse opioid overdose

- **Amount:** \$10,800
- **Description:** Expand training for first responders, schools, community support groups and families.
- **Hiring:** Fire Rescue Instructors to teach the HELP class
- **Capital Outlay:**
 - 1. Certification cards \$1,000
 - 2. Incidental supplies \$1,000
 - 3. Instructor fee \$8,800
- **Vehicle Purchases:** N/A

5. Prevention Programs

- **Amount:** \$6,700
- **Description:** Funding for media campaigns to prevent opioid use
- **Hiring:** vendor to wrap vehicle
- **Capital Outlay:** Wrapping vehicle with opioid prevention message
- **Vehicle Purchases:** N/A

Schedule B: Approved Uses

The following areas will be funded under Schedule B:

Police Department

1. Public Awareness Campaign

- **Amount:** \$6,042.50
- **Description:** Launch a public awareness campaign to educate the community about the dangers of opioid misuse and available resources. Costs include wrapping the purchased pickup truck with educational information to create a mobile billboard that could be utilized throughout the city, allowing for enhanced reach and accessibility.
- **Hiring:** N/A
- **Capital Outlay:** N/A
- **Vehicle Purchases:** N/A

2. Support People in Treatment and Recovery

- **Amount:** \$14,000
- **Description:** One year of guaranteed access to temporary supportive housing for various individuals who are experiencing OUD and/or SUD/MH conditions and are in need of a crisis, temporary housing solution that includes access to social services designed to break the addiction cycle.
- **Hiring:** N/A
- **Capital Outlay:** Purchase of one year of guaranteed access to temporary housing services

- **Vehicle Purchases:** N/A

Fire Department

3. **Treat Opioid use Disorder (OUD)**

- **Amount:** \$54,000
- **Description:** Support treatment of Opioid Use Disorder (OUD) and any co-occurring Substance Use Disorder or Mental Health (SUD/MH) conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:
- **Hiring:** Vendor
- **Capital Outlay:** N/A
- **Vehicle Purchases:** N/A

Total Funding and Distribution

- **Total Settlement Funds:** \$130,542.50
- **Schedule A Allocation:** \$56,500
- **Schedule B Allocation:** \$74,042.50

Implementation Timeline

- **Q1:**
 - Set up appropriate accounts, execute agreement.
 - Purchase educational materials.
 - Purchase vehicle.
 - Begin offering free HELP program.
 - Process PO for vehicle wraps.
 - Process PO for counseling service.
- **Q2:**
 - Market prevention programs and public awareness campaign.
 - Provide transportation services and access to temporary housing to individuals in need.
 - Implement youth centered educational/awareness campaign.
 - Provide Counseling service and HELP Program.
 - Launch prescription takeback event.
- **Q3:**
 - Market prevention programs and public awareness campaign.
 - Provide Counseling service and HELP Program.
 - Provide transportation services and access to temporary housing to individuals in need.

- Provide youth centered educational/awareness campaign.
- **Q4:**
 - Market prevention programs and public awareness campaign.
 - Provide Counseling service and HELP Program.
 - Provide transportation services and access to temporary housing to individuals in need.
 - Continue youth centered educational/awareness campaign.
 - Full implementation and evaluation of all funded programs.
 - Closeout award and fulfill all contract requirements.

Monitoring and Evaluation

Regular monitoring and evaluation will be conducted to ensure the effectiveness of funded programs. Reports will be submitted to the appropriate oversight committee detailing progress, outcomes, and any necessary adjustments to the implementation plan.

Conclusion

This implementation plan provides a comprehensive approach to utilizing the opioid settlement funds in a manner that aligns with the stipulations of Schedules A and B. Through strategic investment in prevention, treatment, recovery, public awareness, and law enforcement support, the City of Miramar aims to significantly reduce the impact of the opioid crisis in our community.