

Exhibit D – First Transit (Fixed Route)

Vehicle & Fees:

Vehicles	Two (2) - 2018 Starcraft Allstar Ford E450
Fuel*	Propane
Passengers	20 seats including 2 ADA
Spare vehicle	1 Diesel vehicle included (propane at an additional cost)

Fees					
Annual	Month	Hourly Rate	2nd Year Fee	Estimated Ad Revenue	Extra vehicle
512,606.00	42,717.00	52.81	527,218.00	12,500.00	43,000.00



Service Description:

- Technology included in the proposal: DriveCam
 - *Optional Technology:* Passenger Counting, Voice Annunciation, and Infotainment System for an additional fee. (\$71,000 in one-time capital cost and \$16,500 in annual expense)
- All vehicles will be ADA accessible
- Proposed staff: 1 Operations Manager, 1 Technician, 7 Operators
- Advertising plan: First Transit is committed to securing advertising contracts and will reimburse the CRA of any revenues received from these contracts

Term:

Minimum contract term 2 years with the option to renew for up to additional three (3) one-year terms.

***RFP Required:** “The use of environmentally friendly vehicle is **required**, more specifically a vehicle that uses alternative fuels and produces less harmful impacts to the environment than comparable conventional vehicles running on gasoline or diesel. All vehicles must meet required ADA compliance standards, be air conditioned, and be equipped with bicycle racks. The vehicles used throughout the term of the contract must be consistent and identifiable with the appropriate program signage”.