



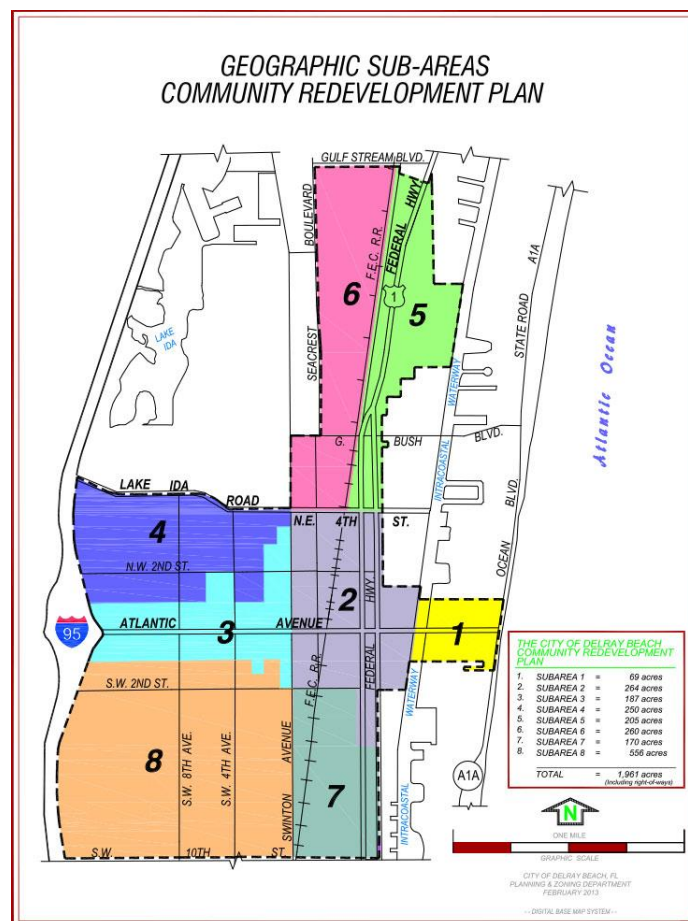
Delray Beach Community Redevelopment Agency

January 2019 Monthly Work Plan Report

OVERVIEW

On September 11, 2018, the CRA Board of Commissioners adopted the Work Plan and Budget for Fiscal Year 2018-2019. The Work Plan and Budget include projects and programs that emphasize the elimination of slum and blight through street beautification, improved mobility, preservation and development of affordable housing, commercial development, planning initiatives, historic preservation, and economic development initiatives within the CRA District which is divided into 8 Sub-Areas.

This report provides an overview of the status of the projects and programs in the Work Plan and other CRA activities within the CRA District Sub-Areas.



Overview of Projects by CRA Sub-Area

<u>Sub-Area 1</u> <ul style="list-style-type: none"> • 	<u>Sub-Area 5</u> <ul style="list-style-type: none"> • N/A
<u>Sub-Area 2</u> <ul style="list-style-type: none"> • SE 1st Street/Swinton - Mast Arm Traffic Signal (CIP) • Old School Square Building Maintenance (CIP) • Old School Square Master Plan • NE 3rd Street/NE 3rd Avenue Alley Improvements 	<u>Sub-Area 6</u> <ul style="list-style-type: none"> • Hilltopper Stadium Restrooms / Concession Stand (CIP)
<u>Sub-Area 3</u> <ul style="list-style-type: none"> • RFP 600-800 W. Atlantic Avenue • 98 NW 5th Avenue Rehabilitation • 95 SW 5th Avenue Development • W. Atlantic Avenue Beautification/I-95 Interchange (CIP) 	<u>Sub-Area 7</u> <ul style="list-style-type: none"> • Osceola Park Neighborhood Imp. (CIP) • Osceola Park Master Plan (Dev. Services)
<u>Sub-Area 4</u> <ul style="list-style-type: none"> • Pompey Park Master Plan (CIP) • NW Neighborhood Improvements (CIP) • NW 5th Avenue Alleys (CIP) 	<u>Sub-Area 8</u> <ul style="list-style-type: none"> • SW 3rd Court, SW 4th Street, SW 6th Street, and SW 7th Avenue (CIP) • Merritt Park Playground (CIP) • Block 63 Alley (CIP) • SW Neighborhood Alleys (CIP) • Carver Isle Workforce Housing • Carver Square Workforce Housing
<u>Projects in Multiple Sub-Areas</u>	
<u>Sub-Areas 1-3</u> <ul style="list-style-type: none"> • Fixed-Route Transportation Services • Wayfinding Signage 	<u>Sub-Areas 2-4 & 6-8</u> <ul style="list-style-type: none"> • Swinton Avenue Complete Street (CIP)
<u>Sub-Areas 2 & 3</u> <ul style="list-style-type: none"> • Swinton & Atlantic Intersection (CIP) 	<u>Sub-Areas 4 & 8</u> <ul style="list-style-type: none"> • NW/SW Neighborhood Identification Signs • Sidewalks in CRA District Project
<u>Sub-Areas 1-8</u> <ul style="list-style-type: none"> • Point-to-Point Transportation Services 	

Redevelopment Projects/Improvements

Project Name	Phase	CRA Sub-Area	Update
Request for Proposals 600-800 Blocks of W. Atlantic Avenue	N/A	3	On 1-29-19, the Board authorized staff to negotiate with BH3 to develop the properties for a period of 60 days.
NW/SW Neighborhood Identification Signs <u>CRA GL #: 5640</u>	Design	4 & 8	Public meeting took place on 1-22-19 from 6 to 8 pm at Pompey Park Community Center, 1101 NW 2 Street, Delray Beach, 33444. An update will be presented at the 2-12-19 Board Meeting for direction.
98 NW 5 th Avenue Renovation <u>CRA GL #: 6208</u>	Design	3	Consultant presented preliminary designs at the 1-15-19 Board Meeting. Design ongoing.
95 SW 5 th Avenue Design <u>CRA GL #: 6214</u>	Design	3	Consultant presented preliminary designs at the 1-15-19 Board Meeting. Design ongoing.
Carver Square <u>CRA GL #: 6621</u>	Design	8	Re-design of 4 housing models ongoing. Consultant submitted preliminary designs on 1-28-19. Review ongoing.
Carver Isle <u>CRA GL #: 6621</u>	Design	8	Construction Documents estimated to be completed by February 2019. Architect seeking cost estimates. Updated site plans are being developed due to City's street improvement project. The CRA is obtaining proposals for site preparation for development (clearing and fill).

Capital Improvement Projects

CRA Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Block 63 Alley <u>City Project #: 15-001</u> <u>CRA GL #: 5360</u> <u>CIP Proj. Map #: 6</u>	Purchasing	8	Designs – 100%	Invitation to Bid issued on 12-21-18. Submittal deadline was 2-1-19. Bids are being evaluated.

NW 5th Avenue Alleys Blocks 17, 25, 26 <u>City Project #: 15-040</u> <u>CRA GL #: 6206</u> <u>CIP Proj. Map #: 12</u>	Block 17 – Purchasing Blocks 25 & 26 – Construction	4	Block 17 Alley Designs – 100%	Block 17 - Invitation to Bid issued on 12-21-18. Submittal deadline was 2-1-19. Bids are being evaluated. Blocks 25 & 26 – The alleys in these Blocks were not properly dedicated and have titles issues. CRA is assisting to resolve the title issues. Utility relocation must be complete, and the title issues resolved before a bid can be released.
SW Neighborhood Alleys <u>City Project #: 17-103</u> <u>CRA GL #: 5361</u> <u>CIP Proj. Map #: 7</u>	2 Alleys – Construction (City is PM) 3 Alleys – Design (CRA is PM)	8	2 Alleys – Designs – 100%	2 Alleys – Construction for 2 alleys west of SW 10 th Avenue, between SW 3 rd and 4 th Streets, began on 1-14-19. Consultant completed installation of 8” water main DIP at SW 10 th Ave. 3 Alleys – Utility relocations are ongoing and must be completed before a bid can be released.
NE 3rd Street/NE 3rd Ave. Alley Improvements <u>City Project #: 11-024</u> <u>CRA GL #: 5251</u> <u>CIP Proj. Map #: 2</u>	Design	2	90%	Design ongoing. Two new development projects (214 NE 4 th Street and 325 NE 3 rd Avenue) are undergoing the planning review process. CRA and City staff are working to get property owners to sign-off on easements.
Old School Square Master Plan <u>CRA GL #: 5201</u>	Design	1	N/A	CRA Board consideration of Work Assignment for Phase I site plan scheduled for 2-12-19 CRA Board Meeting.
Wayfinding Signage <u>CRA GL #: 5236</u>	Design & Implementation	1-3	N/A	RFP to be issued in February 2019.
Fixed-Route Transportation Services <u>CRA GL #: 5320</u>	CRA Procurement	1-3	N/A	3 responses received. Selection Committee evaluations on 2-22-19. Oral presentations (if required) on 3-1-19.
Point-to-Point Transportation Services <u>CRA GL #: 5320</u>	CRA Procurement	1-8	N/A	RFP issued on 1-28-19 with due date on 2-11-19.

Capital Improvement Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
NW Neighborhood Improvements <u>City Project #: 17-020</u> <u>CRA GL #: 5622</u> <u>CIP Proj. Map #: 9</u>	Purchasing	4	N/A	RFQ 2018-054 technical evaluation took place on 11-30-18. Committee reviewed proposals. Purchasing Department will have a negotiation meeting with the Consultant on 2-6-19.
SW 3rd Court, SW 4th Street, SW 6th Street, and SW 7th Avenue <u>City Project #: 17-108</u> <u>CRA GL #: 5351</u> <u>CIP Proj. Map #: 4</u>	Design	8	N/A	Consultant submitted amendment # 3 for change order on 1-24-18 for additional design services for irrigation. Design work anticipated to be completed by 3-8-19. CRA previously requested that parallel parking be provided along SW 4th Street and SW 7th Avenue adjacent to Carver Isle and Carver Square projects. Consultant is finalizing drawings. AT&T has finished its relocation design and is currently in for permitting. FPL is still in the design phase for the relocation work.
Osceola Park Neighborhood Imp. <u>City Project #: 16-095</u> <u>CRA GL #: 5510</u> <u>CIP Proj. Map #: 8</u>	Design	7	Designs – 60%	60% design is anticipated to be submitted to City on 2-8-19.
Swinton & Atlantic Intersection <u>City Project #:</u> <u>CRA GL #: 5253</u> <u>CIP Proj. Map #: 3</u>	N/A	2 & 3	N/A	Consultant modified their scope of work proposal. Approval of the Service Authorization anticipated in First Quarter of 2019.
Swinton Avenue Complete Street <u>City Project #: 17-117</u> <u>CRA GL #: 5630</u> <u>CIP Proj. Map #: 13</u> Managed by Florida Dept. of Transportation	Design	2-4 & 6-8	N/A	The 60% design submittal is anticipated in February 2019. A cultural research assessment has just commenced. Preliminary plans show substantial impacts to the existing landscaping along the corridor (~150 trees); the consultant is working on a visual representation to be included with the 60% design. Proposed alternatives were presented at the City Commission Workshop on 1-22-18 and the commission elected to proceed with the project without roadway widening. Project will include milling & resurfacing, sharrows and sidewalk improvements.

W. Atlantic Avenue Beautification/I-95 Interchange <u>City Project #: 17-127</u> Managed by Florida Dept. of Transportation	Construction	3	N/A	Construction started on 1-7-19 and is expected to be completed Spring 2020.
Old School Square Building Maintenance <u>City Project #: 17-092</u> <u>CRA GL #: 5201</u> <u>CIP Proj. Map #: 1</u>	Construction	2	N/A	Project completed on 1-4-19.
SE 1st Street/Swinton - Mast Arm Traffic Signal <u>City Project #: 13-022</u> <u>CRA GL #: TBD</u> Managed by Palm Beach County	Construction	2	N/A	Project completed in mid-January.
Sidewalks in CRA District Project <u>City Project #: 16-002</u>	Construction	4 & 8	N/A	Majority of project was completed on 1-4-19. The portions of NW 8 th Avenue, from NW 1 st Street to Martin Luther King Jr. Drive and the portion of NW 6 th Avenue, from Martin Luther King Jr. Drive to NW 3 rd Street will be included as part of a separate Invitation to Bid.

Parks & Recreation Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Hilltopper Stadium Restrooms / Concession Stand <u>City Project #: 14-008</u> <u>CRA GL #: 5662</u> <u>CIP Proj. Map #: 11</u>	Design Complete	6	Conceptual Designs – 100%	Facility owned by School District of Palm Beach County. City is seeking approval to continue with the project; prior to issuance of Invitation to Bid. The proposed scope of work requires sanctioning by the School District of Palm Beach County (SDPBC). On 12-11-18, the SDPBC offered the City several options for Parks and Recreation (P&R) to consider. On 1-17-19 P&R scheduled a meeting with the City Manager's office to review the options. A formal decision expected from P&R by 2-5-19.
Merritt Park Playground <u>City Project #:</u> <u>CRA GL #: 5355</u> <u>CIP Proj. Map #: 5</u>	N/A	8	N/A	City is currently reviewing designs and requesting pricing.

Pompey Park Master Plan <u>City Project #: 16-102</u> <u>CRA GL #: 5661</u> <u>CIP Proj. Map #: 10</u>	Design	4	Conceptual Designs – 45%	The Pompey Park Master Plan is currently in Phase III of the master plan process which includes the utilization of the comments from the public outreach meeting held on 10-22-18, and City/CRA Commissioners on 10-29-18. An Evaluation Report will be presented to the City Commission at the 2-12-19 Regular Meeting for Commission direction. A Public Outreach meeting to present the “selected option” is scheduled for 3-6-19 at Pompey Park. The master plan process is approximately 52% complete and the anticipated completion (Schematic Design only) is July 2019.
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Development Services Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Osceola Park Master Plan	N/A	7	N/A	The consultant is completing the data collection and working on the draft report.

2018-19 WORK PLAN – CIP PROJECT MAP

