



## Cover Memorandum/Staff Report

---

**File #:** 26-0137 CRA

**Agenda Date:** 8/27/2026

**Item #:** 8A.

---

**TO:** CRA Board of Commissioners  
**FROM:** Gina Clayton, Finance and Operations Director  
**THROUGH:** Renée A. Jadusingh, CRA Executive Director  
**DATE:** August 27, 2026

DISCUSSION - UPDATE ON THE DELRAY BEACH COMMUNITY REDEVELOPMENT AGENCY BUDGET PRESENTATION FOR FISCAL YEAR 2026-2027

**Recommended Action:**

Discussion.

**Background:**

Attached is the Delray Beach Community Redevelopment Agency Preliminary Budget.

The final budget will be presented for approval at the September 24, 2026, CRA Board Meeting.

Attachment(s): Exhibit A - Preliminary FY 2026-2027 Budget;

**CRA Attorney Review:**

N/A

**Finance Review:**

Reviewed and prepared by Gina Clayton, CRA Finance & Operation Director.

**Funding Source/Financial Impact:**

N/A