



Cover Memorandum/Staff Report

File #: 19-414

Agenda Date: 4/16/2019

Item #: 6.I.

TO: Mayor and Commissioners
FROM: Sam Metott, Parks and Recreation Department
THROUGH: Neal de Jesus, Interim City Manager
DATE: April 16, 2019

INTERLOCAL AGREEMENT - 2019 PALM BEACH COUNTY DROWNING PREVENTION
COALITION LEARN TO SWIM REIMBURSEMENT PROGRAM

Recommended Action:

Motion to enter into an Interlocal Agreement with the Palm Beach County Drowning Prevention Coalition ("DPC") for payment of swimming classes/lessons to the City of Delray Beach, FL ("City,") for the provision of swimming classes/lessons to individuals who present vouchers issued by the DPC Learn to Swim Program.

Background:

Palm Beach County ("County"), through the Drowning Prevent Coalition's Learn to Swim Program, distributes vouchers to the public which may be redeemed for swimming lessons at Pompey Park Pool and other locations throughout the County. The value of these vouchers for reimbursement is up to \$50.00 per voucher. 2019 will be the eleventh (11) year that the City of Delray Beach will enter into this agreement with the County to provide swimming lessons.

Delray Beach Parks and Recreation ("DBPR") anticipates that 200+ participants who utilize the DPC's Learn to Swim voucher program will attend swim classes/lessons at Pompey Park Pool, if this agreement is approved for 2019.

In 2018, 109 participants benefit from this program. Revenue in the amount of \$3,700.00 was received through this reimbursement program in 2018.

This swim class/lesson reimbursement program has enabled the following number of individuals to participate in the Delray Beach Parks and Recreation Learn to Swim Program: (PARTICIPANT NUMBERS)

2007 - 32 participants

2008 - 30 participants

2009 - 40 participants

2010 - 45 participants

2011 - 55 participants

2012 - 64 participants

2013 - 23 participants

2014 - 8 participants

2015 - 0 - City of Delray Beach Parks and Recreation was not enrolled in the program

2016 - 0 - City of Delray Beach Parks and Recreation was not enrolled in the program

2017 - 241 participants

2018 - 109 participants

City Attorney Review:

Approved as to form and legal sufficiency

Funding Source/Financial Impact:

This program has had the following revenue impact:

2016 no enrollment due to lack of public participation

2017 \$8,130.00 - based on \$30.00/\$40.00 class fees for 241 participants

2018 \$3,700.00 - based on \$30.00/\$40.00 class fees for 109 participants

Timing of Request:

This matter is time sensitive as the agreement shall commence on April 1, 2019 and shall remain in effect until September 30, 2019.