

Crest Theatre - Fee Proposal Worksheet

Revised 14 July 2025

ID #	Proposed Scope of Services	M+Sa					CONSULTANTS									SUBTOTAL		TOTAL	
		Partner in Charge	Project Manager	Project Architect	Drafting	M+Sa SUBTOTAL	Local Representative	Structural	MEP	Theatre/AV/lighting	Acoustics	Laser Scan + Revit Model	Cost Consultant						
		Hourly Rate	275	190	135	110		SRA	AES	P&H	SS	SALAS	PLP	DHARAM					
1	Notice to Proceed																		
2	Contracts and Project Set-up	2	6			8													
3	Document Building and Create Base Drawings (LIDAR Scan and Revit by PLP)		1	2	4	7													
4	Review Owner-furnished floor plans; prep drawings	1	3	14	12	30		2	16	4		100							
5	Concept Design																		
6	Kick-off Mtg and Programming Discussion w/ Delray Beach Reps (On-Site)	4	4	2	2	12	16	20	4	8	6								
7	On Site Team Survey (Same day as Kick-off) + Travel	17	20	22	22	81		25	20	9	13								
8	Update drawings per survey + Existing Conditions Narrative	2	28	40	16	86		12	42	10	5								
9	ADA Standards/Code Review		2	2	2	4	8	1	4	4									
10	Concept Diagrams (Base Scheme + 2 Options)	4	16	24	40	84		15	24	12									
11	Design Review Mtg 1 with Delray Beach Reps (On-Site)	12	14	24	40	26	16	15	24	12	15								
12	Draft Report (Narrative, Spreadsheets, Diagrams) & Virtual presentation	2	32	40	16	90		15	24	7	6								
13	Cost Estimate (Initial Estimate, Consultant Review, Final Estimate)		4			4		2	10	4	2								
14	Design Review Mtg 2 (Estimate Review) with Delray Beach Reps (Virtual)	2	2	2	2	8		1	4	4	2								
15	Concept Design and Estimate Revisions	2	12	16	10	40		2	12	6									
16	Final Report (Narrative, Spreadsheets, Diagrams)	2	24	16	4	46		8	24	8	6								
17	Submit Final Report & presentation to City (On-Site)	12	8	8	28	4		4	16										
		Total Hours	62	176	188	128	554	44	103	200	107	40	100	52					
		Total Proposed Fee	\$17,050	\$33,440	\$25,380	\$14,080	\$89,950	\$7,392	\$21,287	\$34,650	\$25,050	\$7,426	\$10,083	\$9,975	\$115,862	\$205,812			
		Reimbursable Expense Allowance for lift rental					\$750											\$750	
		Total Proposed Fee, with Expenses																\$206,562	
	Optional Services																		
	In-Person Delray Beach City Commission Presentation						\$4,300											\$4,300	
	(2) Semi-photorealistic color renderings						\$6,000											\$6,000	
	Contingency																		
	Fee Contingency (to be utilized if/when approved by the City)						\$20,000											\$20,000	
		Grand Total																\$236,862	

Notes:

1. Refer to proposal letter for assumptions and excluded services.