

# Crest Theatre - Fee Proposal Worksheet

Revised 14 July 2025

Fee Proposal Worksheet							M+Sa	CONSULTANTS													
							Partner in Charge	Project Manager	Project Architect	Drafting	M+Sa SUBTOTAL	Local Representative	Structural	MEP	Theatre/AV/Lighting	Acoustics	Laser Scan + Revit Model	Cost Consultant	SUBTOTAL	TOTAL	
Hourly Rate							275	190	135	110		SRA	AES	P&H	SS	SALAS	PLP	DHARAM			
ID #	Proposed Scope of Services																				
1	Notice to Proceed																				
2	Contracts and Project Set-up						2	6			8						100				
3	Document Building and Create Base Drawings (LIDAR Scan and Revit by PLP)							1	2	4	7										
4	Review Owner-furnished floor plans, prep drawings						1	3	14	12	30		2	16	4						
5	Concept Design																				
6	Kick-off Mtg and Programming Discussion w/ Delray Beach Reps (On-Site)						4	4	2	2	12	16	20	4	8	6					
7	On Site Team Survey (Same day as Kick-off) + Travel						17	20	22	22	81		25	20	9		13				
8	Update drawings per survey + Existing Conditions Narrative						2	28	40	16	86		12	42	10	5					
9	ADA Standards/Code Review							2	2		4	8	1	4	4						
10	Concept Diagrams (Base Scheme + 2 Options)						4	16	24	40	84		15	24	12						
11	Design Review Mtg 1 with Delray Beach Reps (On-Site)						12	14			26	16		12	15						
12	Draft Report (Narrative, Spreadsheets, Diagrams) & Virtual presentation						2	32	40	16	90		15	24	7	6					
13	Cost Estimate (Initial Estimate, Consultant Review, Final Estimate)							4			4		2	10	4	2		45			
14	Design Review Mtg 2 (Estimate Review) with Delray Beach Reps (Virtual)						2	2	2	2	8		1	4	4	2		2			
15	Concept Design and Estimate Revisions						2	12	16	10	40		2	12	6			5			
16	Final Report (Narrative, Spreadsheets, Diagrams)						2	24	16	4	46		8	24	8	6					
17	Submit Final Report & presentation to City (On-Site)						12	8	8		28	4		4	16						
Total Hours							62	176	188	128	554	44	103	200	107	40	100	52			
Total Proposed Fee							\$17,050	\$33,440	\$25,380	\$14,080	\$89,950	\$7,392	\$21,287	\$34,650	\$25,050	\$7,426	\$10,083	\$9,975	\$115,862	\$205,812	
Reimbursable Expense Allowance for lift rental											\$750									\$750	
Total Proposed Fee, with Expenses																				\$206,562	
Optional Services																					
In-Person Delray Beach City Commission Presentation											\$4,300									\$4,300	
(2) Semi-photorealistic color renderings											\$6,000									\$6,000	
Contingency																					
Fee Contingency (to be utilized if/when approved by the City)											\$20,000									\$20,000	
Grand Total																				\$236,862	

## Notes:

1. Refer to proposal letter for assumptions and excluded services.