



Delray Beach Community Redevelopment Agency

FY 2019-2020 CRA Budget Highlights

GL#	PROJECTS	PROPOSED BUDGET
5610	Land Acquisitions	\$500,000
5201	NW 600 Block Redevelopment – Design Documents	\$200,000
5230	Connect Delray Beach - Downtown Connect & Freebee	\$1,400,000
5236	Wayfinding Signage - Fabrication & Installation	\$1,000,000
5201	Old School Square Master Plan	\$200,000
5510	Osceola Park Neighborhood - Construction (City CIP)	\$6,700,000
5661	Pompey Park Master Plan - Construction Documents (City CIP)	\$2,500,000
5351	SW 3rd Ct, 4th St, 6th St, 7th Ave-Reconst. - Construction (City CIP)	\$9,000,000
5361	SW Neighborhood Alleys - Construction	\$930,000
6217	98 NW 5 th Avenue Renovation - Construction	\$1,300,000
6216	95 SW 5 th Avenue Construction - Construction	\$1,600,000
6621	Carver Square Workforce Housing Construction	\$1,000,000
5251	Infrastructure Improvements & Parking Lot – NE 3 rd Ave/NE 3 rd St.	\$1,000,000
6622	Corey Isle Workforce Housing Soft Costs	\$2,900,000
7300	CRA Grant Program (Not including A-GUIDE)	\$450,000
7335	Clean & Safe Program	\$2,354,291
7470	Tennis Tournament Sponsorship	\$905,000
7376	A-GUIDE Funding (Achieving Goals Using Impact Driven Evaluation)	\$1,787,639
6535	A-GUIDE Funding – Delray Beach Community Land Trust (Achieving Goals Using Impact Driven Evaluation)	\$273,695