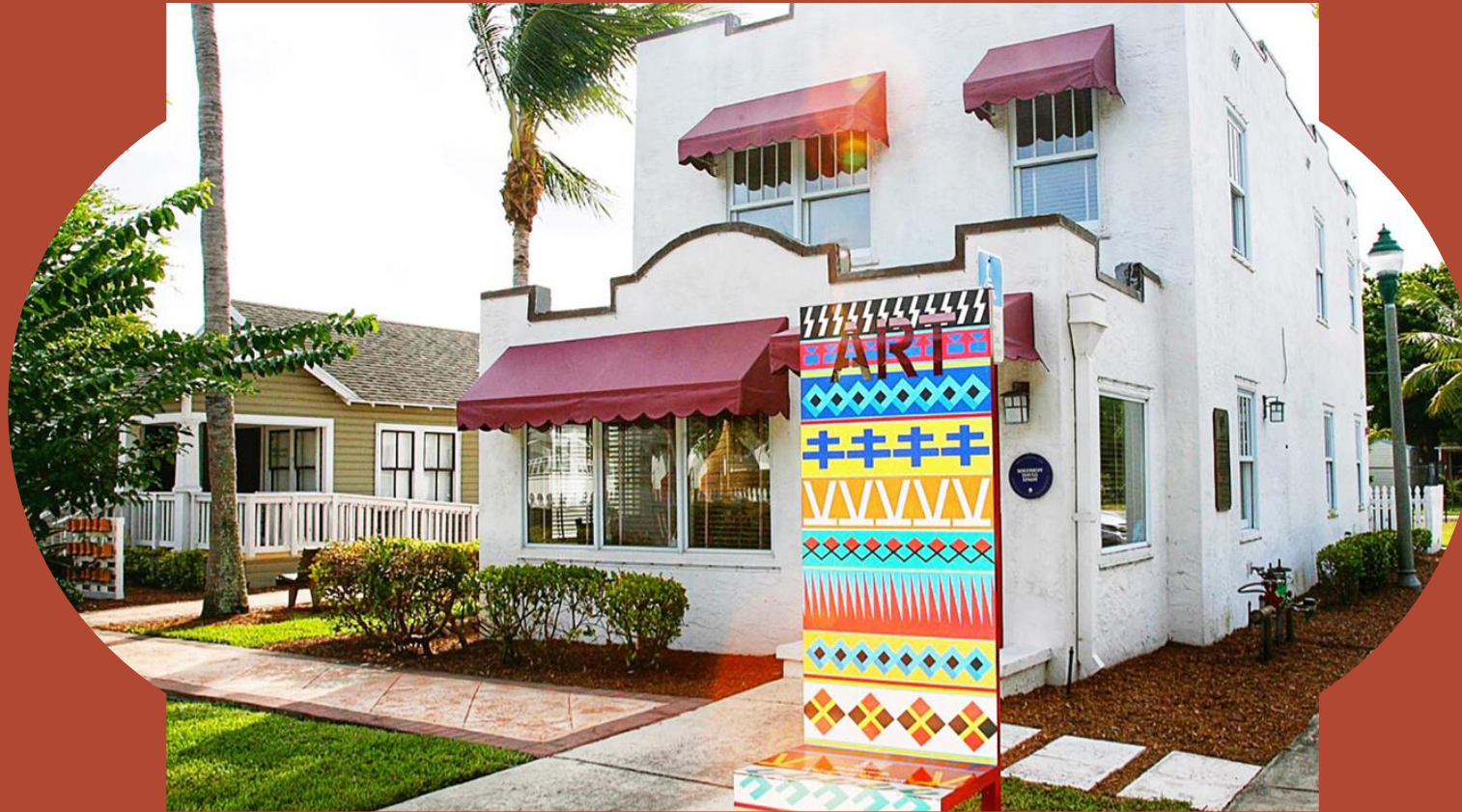


PREPARED FOR THE COMMUNITY REDEVELOPMENT AGENCY OCTOBER 29,
2024



Spady Cultural Heritage Museum

Update on programs/services/activities for fiscal year 2023-2024



UPDATE ON PROGRAMS/SERVICES/ACTIVITIES FOR FISCAL YEAR 2023-2024

- 1734 Total attendees of programs/activities shown.
- 2641 Total attendees of exhibit programs and additional programs: Bus Tours, Walking Tours, Speaking Engagements, Youth Mentoring Program, meeting space.
- 8 In-School tour groups including Spanish River H.S., N. Broward Prep middle schoolers, FAU Social Work undergrads, Village Academy 6th grade.
- Total attendance this year is a 12% increase over last year.
- Income from programs and activities make up 8% of our income. (fundraising not included).
- Spady Museum's Black Archive: 75 linear feet of the personal collections of Delray Beach residents of African descent.

Planned programs/services/activities for fiscal year 2024-2025

4 EXHIBITIONS

INSIDE OUTSIDE - SPADY MUSEUM
OZIE YOUNGBLOOD-WILLIAMS COTTAGE
BLACK JOBS-PORTABLE
WATER WORKS-SPADY MUSEUM

YEAR ROUND ACTIVITIES

MUSEUM/GROUP TOURS
WALKING TOURS
BUS TOURS
MAINTAIN THE SPADY BLACK ARCHIVE

YOUTH PROGRAMS

CULTURAL LEADERSHIP ACADEMY
BLACK HISTORY STUDY PBC

HOLIDAYS

KWANZAA
BLACK HISTORY MONTH
A DELRAY BEACH FAMILY AFFAIR
JUNETEENTH



SPECIAL EVENTS

SPEAKING ENGAGEMENTS
BOOK SIGNINGS
COLLABORATIONS AND SPECIAL PROJECTS

100
YEARS OF THE SPADY HOUSE

The House Still Stands is the 100th anniversary celebration of The Spady House, home to the Spady Cultural Heritage Museum, the only cultural center in Palm Beach County, dedicated to the history, legacy and arts of People of the African Diaspora. Join us as we commemorate a century's worth of legacy and plan for 100 additional years of "Bringing People Together Around Black History!"



**SPADY MUSEUM'S PLANNED EXPENDITURES FOR CRA GRANT
FISCAL YEAR 2024-2025**

INCOME	AMOUNT
CRA Awarded-23% of budget	\$ 109,000.00
EXPENSES	AMOUNT
Salaries & Related Taxes (list each position/title separately)	
Position: Executive Director	\$ 30,000.00
Position: Finance and Development Officer	\$ 25,000.00
Equipment Rental/Maintenance (list each separately)	
Alarm Systems	\$ 6,000.00
Other: (list each separately)	
Advertising/Marketing	\$ 6,000.00
Education Programs	\$ 20,800.00
Exhibit Rental, Fabrications, Installation, exhibit contractor fees	\$ 20,000.00
Archives/Collections--archivist, supplies, etc	\$ 1,200.00
TOTAL EXPENSES	\$ 109,000.00