



## Cover Memorandum/Staff Report

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**File #:** 25-454

**Agenda Date:** 4/22/2025

**Item #:** WS.1.

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**TO:** Mayor and Commissioners  
**FROM:** Henry Dachowitz, Chief Financial Officer  
**THROUGH:** Terrence R. Moore, ICMA-CM  
**DATE:** April 22, 2025

BUDGET DISCUSSIONS: PUBLIC WORKS, DEVELOPMENT SERVICES, UTILITIES UTILIZING  
INITIAL PRELIMINARY BUDGET WORKSHEETS

**Recommended Action:**

N/A

**Background:**

In order to address requests of (1) greater granularity (detail) in the numbers provided; (2) more time to allow greater study and better preparation; and (3) earlier involvement in the process to make a greater impact, the Department of Finance is providing with Initial Preliminary Budget Worksheets for City of Delray Beach Operating Budget, with the hope to maintain our goals of comprehensiveness and transparency.

**Funding Source/Financial Impact:**

N/A

**Timing of Request:**

N/A