



Cover Memorandum/Staff Report

File #: 26-0175

Agenda Date: 2/24/2026

Item #: 6.E.

TO: Mayor and Commissioners
FROM: Jeri Pryor, Neighborhood and Community Services
THROUGH: Terrence R. Moore, ICMA-CM
DATE: February 24, 2026

APPROVAL OF FY24-25 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

Recommended Action:

Motion to approve the 2024-2025 Consolidated Annual Performance and Evaluation Report required by the United States Housing and Urban Development (HUD) for utilization of federal grant funds.

Background:

The Consolidated Annual Performance and Evaluation Report (CAPER) serves as a key document for the Department of Housing and Urban Development (HUD) to monitor the use of federal funds allocated to housing and community development programs pursuant to the regulations established under 24 CFR 91.520. The CAPER for the period from October 1, 2024, through September 30, 2025, provides an overview of the progress and outcomes of activities outlined in the City's 2024-2025 Action Plan, and it reflects updates to the goals and objectives established in the Consolidated Annual Plan (2020-2025). The report is made available for public review and comment for at least fifteen days (from January 10, 2026, to January 30, 2026), in accordance with HUD regulations. As of now, no public comments have been received. These funds were used to address community-identified needs for very low and low-income residents, with 100% of the funds benefiting these populations.

Key Activities and Financial Expenditures for FY2024-25:

1. Housing Rehabilitation:
 - CDBG (Community Development Block Grant) funds were allocated to complete nine (9) housing rehabilitation projects.
 - A total of \$532,943.94 was expended for these housing rehabilitation activities.
2. Public Service support up to fifteen (15%):
 - \$71,394.92 was distributed to support three nonprofit agencies:
 - Legal Aid Society of Palm Beach County
 - Knights of Pythagoras Mentoring Network
 - Urban League of Palm Beach County
3. Upcoming Activities:
 - Fourteen (14) additional housing projects are in progress and are expected to be completed by the second quarter of the next fiscal year.

This CAPER serves as a vital tool in ensuring transparency and accountability in the allocation of federal funds for community development and housing activities, meeting the requirements of both HUD and the public.

City Attorney Review:

N/A

Funding Source/Financial Impact:

N/A

Timing of Request:

Report to be submitted by February 27, 2026 to U.S. Department of Housing and Urban Development.