

|    |                                                                         |                               |          |
|----|-------------------------------------------------------------------------|-------------------------------|----------|
|    | <b>Program Name:</b>                                                    | A: Affordable Housing Program |          |
|    | <b>Amount Requested:</b>                                                | \$273,695                     |          |
|    | <b>Total Amount Recommended:</b>                                        |                               |          |
|    |                                                                         | 90%                           |          |
|    |                                                                         | <b>1</b>                      | <b>2</b> |
|    | <b>ORGANIZATION CAPACITY (20%)</b>                                      |                               |          |
| 1  | Length of time established, overall growth/stability                    | 4                             | 4        |
| 2  | Stability/growth of organization funding                                | 4                             | 4        |
| 3  | Board composition, role, commitment to program/project                  | 4                             | 5        |
| 4  | Demonstrated experience/success with similar program/project            | 14                            | 15       |
| 5  | Program/project leadership and staff qualifications                     | 4                             | 5        |
| 6  | Collaborative relationships/affiliations relative to program/project    | 4                             | 4        |
| 7  | Strategic planning process / current plan                               | 4                             | 4        |
|    | Organization Capacity Subtotal                                          | 38                            | 41       |
|    |                                                                         | 17%                           | 18%      |
|    | <b>NEED FOR PROGRAM/PROJECT (20%)</b>                                   |                               |          |
| 8  | Program/project need consistent with CRA Overall Need                   | 5                             | 5        |
| 9  | Program/project need consistent with organization mission               | 5                             | 5        |
| 10 | Documentation of program/project need                                   | 5                             | 5        |
| 11 | Uniqueness / lack of duplication, or affiliation with similar resources | 4                             | 4        |
|    | Need for Program/Project Subtotal                                       | 19                            | 19       |
|    |                                                                         | 19%                           | 19%      |
|    | <b>PROJECT/PROGRAM DESCRIPTION (10%)</b>                                |                               |          |
| 12 | Innovative vs proven approach and justification                         | 4                             | 4        |
| 13 | Target population(s) clearly defined and within guidelines              | 5                             | 5        |
| 14 | Activities clearly described and consistent with logic model            | 4                             | 5        |
| 15 | Staff and resources adequate to implement activities                    | 4                             | 5        |
| 16 | Activities likely to result in stated outputs/outcomes                  | 4                             | 4        |
| 17 | Realistic time frame to implement program/project                       | 4                             | 4        |
|    | Program/Project Description Subtotal                                    | 25                            | 27       |
|    |                                                                         | 8%                            | 9%       |
|    | <b>LOGIC MODEL / PROJECTED RESULTS (20%)</b>                            |                               |          |
| 18 | Stated program/project goal clear and relevant to CRA Overall Need      | 10                            | 10       |
| 19 | Clear relationship between activities, outputs, and outcomes            | 5                             | 4        |
| 20 | Activities appropriate to program/project goal                          | 5                             | 5        |
| 21 | Clear, measurable outputs                                               | 5                             | 5        |
| 22 | Clear, measurable outcomes                                              | 5                             | 4        |
| 23 | Program/project results likely to lead to stated Impacts                | 5                             | 4        |
|    | Logic Model/Projected Results Subtotal                                  | 35                            | 32       |
|    |                                                                         | 20%                           | 18%      |
|    | <b>EVALUATION PLAN (10%)</b>                                            |                               |          |
| 24 | All CRA-funded activities addressed                                     | 4                             | 4        |
| 25 | Outputs presented with measurable indicators                            | 4                             | 5        |
| 26 | Outcomes presented with measurable indicators                           | 4                             | 4        |
| 27 | Evaluation processes clearly described (who, how/tools, when)           | 4                             | 4        |
| 28 | Evaluation processes reasonable, appropriate                            | 4                             | 4        |

|    |                                                                   |            |            |  |
|----|-------------------------------------------------------------------|------------|------------|--|
|    |                                                                   | <b>1</b>   | <b>2</b>   |  |
| 29 | Implementation responsibility/process clearly defined             | 4          | 4          |  |
| 30 | Application/usefulness of evaluation results                      | 4          | 4          |  |
|    | Evaluation Plan Subtotal                                          | 28         | 29         |  |
|    |                                                                   | 8%         | 8%         |  |
|    | <b>BUDGET &amp; SUSTAINABILITY (20%)</b>                          |            |            |  |
| 31 | Adequate, appropriate expense budget to implement program/project | 5          | 5          |  |
| 32 | Line item costs explained/justified in narrative                  | 4          | 5          |  |
| 33 | Use of CRA funds clearly identified, may be tracked               | 4          | 4          |  |
| 34 | Sufficient mix of funding secured to implement program/project    | 5          | 4          |  |
| 35 | Mix & status of non-CRA funding solicited / pending               | 5          | 4          |  |
| 36 | Financial documents demonstrate responsible financial management  | 4          | 5          |  |
| 37 | Realistic plans to sustain program/project                        | 4          | 4          |  |
|    | Budget & Sustainability Subtotal                                  | 31         | 31         |  |
|    |                                                                   | 18%        | 18%        |  |
|    | <b>TOTAL</b>                                                      | <b>176</b> | <b>179</b> |  |
|    |                                                                   | <b>90%</b> | <b>91%</b> |  |
|    |                                                                   |            |            |  |
|    |                                                                   |            |            |  |
|    | <b>NOTES AND COMMENTS</b>                                         |            |            |  |
|    |                                                                   |            |            |  |
|    | <b>Committee Chair:</b>                                           |            |            |  |
|    |                                                                   |            |            |  |