



# EDUCATION

LIVE



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PLAY



GROW



DATA, INVENTORY, AND ANALYSIS

## ALWAYS DELRAY EDUCATION ELEMENT TABLE OF CONTENTS | DATA, INVENTORY, AND ANALYSIS

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## **DIA MODIFICATIONS**

### **Introduction** \_\_\_\_\_

#### **Modification to reflect current education goals in Delray Beach**

- Delray Beach Mayor and City Commission priorities for education
- Coordination of support to leverage school success

### **Education Board and Education Coordinator** \_\_\_\_\_

#### **Modification to reflect current Education Board and Coordinator priorities**

- History of Education Board and Education Coordinator position
- Duties and responsibilities of the Education Board based on the current or amended ordinance

### **Education Strategic Partners** \_\_\_\_\_

#### **Update to reflect current strategic partnerships**

- City of Delray Beach nonprofits (Achievement Center for Children and Families, Spady Cultural Heritage Museum, Delray Beach Historical Society, Boys and Girls Club, Sandoway Discovery Center, and Delray Beach Library)
- Greater Delray Beach Chamber of Commerce
- School District of Palm Beach County
- Career Source of Palm Beach County
- Early Learning Coalition of Palm Beach County

### **Educational Initiatives** \_\_\_\_\_

#### **Update to reflect current educational initiatives and priorities. Previous initiatives include:**

- Campaign for Grade Level Reading
- 1000 Books Before Kindergarten
- Delray Reads Day

#### **Initiatives to consider:**

- **First Ten Campaign-** encourages cities to form a strategic continuum of care from birth to elementary school and align efforts across early childhood providers, schools, and families.
- **Workforce Development Initiative-** Continue coordinating industry tours for Delray Beach students, develop a City of Delray Beach internship program for Delray Beach high school students, and host annual workforce showcases in partnership with the School District of Palm Beach County, CareerSource of Palm Beach County and nonprofit partners
- **School Readiness Initiative-** Develop family engagement events and resources on the importance of early developmental screening and intervention in coordination with the School District of Palm Beach County, Early Learning Coalition, local nonprofits, and community leaders.

### **Coordinated Planning of Public Schools** \_\_\_\_\_

#### **No change; the interlocal agreement has not changed.**

### **Delray Beach Public Schools** \_\_\_\_\_

#### **Update to reflect current data**

- Modify to include data regarding English Language Learners, students with disabilities, college and career acceleration, and postsecondary continuation rate

### **Other Local Educational Options** \_\_\_\_\_

#### **Update to reflect current educational options and programming; include local universities within this section.**

### **Community Character and Enrichment** \_\_\_\_\_

#### **Update on upgrades made through the Penny Sales Tax and Safe Routes to Schools analysis**

(to be provided by Public Works)

- Pine Grove modernization
- Delray Full-Service modernization
- Plumosa School of the Arts expansion

Recommendations \_\_\_\_\_

Update if the Commission identifies any shifts in priority based on current data.

## TABLE MODIFICATIONS

### TABLE EDU-A

#### 2024-2029 Actual & Projected Palm Beach County Public School Enrollment

| Enrollment Category             | ACTUAL ENROLLMENT   |                     |                     |                     |                     | PROJECTED ENROLLMENT |                     |                     |                     |                     | Change<br>FY2024 to<br>FY2029 |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|-------------------------------|
|                                 | FY2020<br>SY2019-20 | FY2021<br>SY2020-21 | FY2022<br>SY2021-22 | FY2023<br>SY2022-23 | FY2024<br>SY2023-24 | FY2025<br>SY2024-25  | FY2026<br>SY2025-26 | FY2027<br>SY2026-27 | FY2028<br>SY2027-28 | FY2029<br>SY2028-29 |                               |
| District Elementary Schools*    | 77,013              | 72,520              | 73,130              | 73,709              | 74,960              | 75,756               | 76,647              | 77,335              | 78,010              | 78,717              | 3,757                         |
| Elementary Alternative Schools  | 2                   | 0                   | 0                   | 0                   | 1                   | 1                    | 0                   | 0                   | 1                   | 0                   |                               |
| Elementary ESE/Other Schools    | 100                 | 134                 | 98                  | 54                  | 38                  | 33                   | 31                  | 36                  | 40                  | 42                  |                               |
| Elementary Virtual Schools      | 27                  | 87                  | 386                 | 94                  | 53                  | 58                   | 53                  | 61                  | 56                  | 60                  |                               |
| Elementary Charter Schools      | 9,551               | 9,461               | 9,521               | 9,414               | 9,186               | 9,129                | 9,178               | 9,258               | 9,346               | 9,414               | 228                           |
| Total Elementary Enrollment     | 86,693              | 82,202              | 83,135              | 83,271              | 84,238              | 84,977               | 85,909              | 86,690              | 87,453              | 88,233              | 3,995                         |
| Elementary Enrollment Increment | -148                | -4,491              | 933                 | 136                 | 967                 | 739                  | 932                 | 781                 | 763                 | 780                 |                               |
| District Middle Schools**       | 38,819              | 37,527              | 36,084              | 35,538              | 34,908              | 34,657               | 34,916              | 35,306              | 35,719              | 36,349              | 1,441                         |
| Middle Alternative Schools      | 129                 | 88                  | 163                 | 213                 | 211                 | 203                  | 215                 | 205                 | 213                 | 207                 |                               |
| Middle ESE/Other Schools        | 74                  | 123                 | 113                 | 79                  | 67                  | 73                   | 66                  | 78                  | 69                  | 75                  |                               |
| Middle Virtual Schools          | 29                  | 89                  | 162                 | 52                  | 36                  | 45                   | 53                  | 46                  | 50                  | 55                  |                               |
| Middle Charter Schools          | 5,895               | 6,003               | 6,174               | 6,353               | 6,168               | 6,288                | 6,331               | 6,448               | 6,407               | 6,468               | 300                           |
| Total Middle Enrollment         | 44,946              | 43,830              | 42,696              | 42,235              | 41,390              | 41,266               | 41,581              | 42,083              | 42,458              | 43,154              | 1,764                         |
| Middle Enrollment Increment     | 1,292               | -1,116              | -1,134              | -461                | -845                | -124                 | 315                 | 502                 | 374                 | 696                 |                               |
| District High Schools***        | 54,159              | 53,413              | 53,493              | 53,986              | 54,480              | 54,708               | 54,888              | 55,232              | 55,497              | 56,001              | 1,521                         |
| High Alternative Schools        | 405                 | 400                 | 412                 | 489                 | 523                 | 533                  | 540                 | 552                 | 548                 | 557                 |                               |
| High ESE/Other Schools          | 175                 | 267                 | 231                 | 156                 | 138                 | 150                  | 148                 | 155                 | 161                 | 157                 |                               |
| High Virtual Schools            | 79                  | 98                  | 152                 | 121                 | 156                 | 166                  | 171                 | 175                 | 170                 | 178                 |                               |
| High Charter Schools            | 5,910               | 6,055               | 6,540               | 6,753               | 6,768               | 6,874                | 6,952               | 6,995               | 7,067               | 7,102               | 334                           |
| Total High Enrollment           | 60,728              | 60,233              | 60,828              | 61,505              | 62,065              | 62,431               | 62,699              | 63,109              | 63,443              | 63,995              | 1,930                         |
| High Enrollment Increment       | 552                 | -495                | 595                 | 677                 | 560                 | 366                  | 268                 | 410                 | 334                 | 552                 |                               |
| K-12 District Schools           | 169,991             | 163,460             | 162,707             | 163,233             | 164,348             | 165,121              | 166,451             | 167,873             | 169,226             | 171,067             | 6,719                         |
| K-12 Alternative Schools        | 536                 | 488                 | 575                 | 702                 | 735                 | 737                  | 755                 | 757                 | 762                 | 764                 |                               |
| K-12 ESE/Other Schools †        | 349                 | 524                 | 442                 | 289                 | 243                 | 256                  | 245                 | 269                 | 270                 | 274                 |                               |
| K-12 Virtual Schools †          | 135                 | 274                 | 700                 | 267                 | 245                 | 269                  | 277                 | 282                 | 276                 | 293                 |                               |
| K-12 Charter Schools            | 21,356              | 21,519              | 22,235              | 22,520              | 22,122              | 22,291               | 22,461              | 22,701              | 22,820              | 22,984              | 862                           |
| Total K-12 Enrollment           | 192,367             | 186,265             | 186,659             | 187,011             | 187,693             | 188,674              | 190,189             | 191,882             | 193,354             | 195,382             | 7,689                         |
| K-12 Enrollment Increment       | 1,696               | -6,102              | 394                 | 352                 | 682                 | 981                  | 1,515               | 1,693               | 1,471               | 2,028               |                               |
| Prekindergarten Enrollment      | 4,293               | 3,378               | 3,612               | 3,806               | 3,860               | 3,935                | 4,018               | 4,087               | 4,154               | 4,213               |                               |
| Total PreK-12 Enrollment        | 196,660             | 189,643             | 190,271             | 190,817             | 191,553             | 192,609              | 194,207             | 195,969             | 197,508             | 199,595             | 8,042                         |

\* Elementary school enrollment includes K-5 grade students attending Village Academy, 6th grade students attending Gove Elementary, & 6-8 grade students attending The Conservatory School at NPB, D.D. Eisenhower K-8, Hidden Oaks K-8 School, North Grade K-8, Verde K-8, Addison Mizner School & Plumosa SOA.

\*\* Middle school enrollment includes 6-8 grade students attending Village Academy.

\*\*\* High school enrollment includes 9-12 grade students attending Village Academy and 6-8 grade students attending Pahokee Middle-Senior.

† Includes Virtual Instructional Program (VIP) & Palm Beach Virtual Franchise; MSID#s 7001 and 7004.

‡ McKay Scholarship combined with Family Empowerment Scholarship beginning in SY2022-23 and is no longer included in historical & projected enrollment figures.

Note: Prek enrollment is not included in elementary & high school totals.

| <div>TABLE EDU-B</div> <div>2024 Capacity &amp; Enrollment for Delray Beach Public Schools</div> |                   |                |                             |                                    |                       |                          |
|--|-------------------|----------------|-----------------------------|------------------------------------|-----------------------|--------------------------|
| MSID   | Elementary School | FISH Capacity* | 2024 October FTE Enrollment | Total Students Attending Elsewhere | Seats Over/Under FISH | Current FISH Utilization |
| 1891   | Banyan Creek      | 1200           | 873                         | 171                                | 327                   | 73%                      |
| 2351   | Orchard View      | 800            | 689                         | 529                                | 111                   | 86%                      |
| 0911   | Pine Grove        | 526            | 372                         | 272                                | 154                   | 71%                      |
| 0871   | Plumosa †         | 1,183          | 826                         | 236                                | 357                   | 70%                      |
| 0881   | S.D. Spady †      | 697            | 494                         | N/A                                | 203                   | 71%                      |
| 2811   | Village Academy   | 1107           | 648                         | N/A                                | 459                   | 59%                      |
| TOTAL  |                   | 4406           | 3254                        | 1,208                              | 1152                  | 74%                      |
| MSID   | Middle School     | FISH Capacity* | 2024 October FTE Enrollment | Total Students Attending Elsewhere | Seats Over/Under FISH | Current FISH Utilization |
| 2041   | Carver            | 1,552          | 680                         | 1,031                              | 872                   | 44%                      |
| TOTAL  |                   | 1,552          | 680                         | 1,031                              | 872                   | 44%                      |
| MSID   | High School       | FISH Capacity* | 2024 October FTE Enrollment | Total Students Attending Elsewhere | Seats Over/Under FISH | Current FISH Utilization |
| 0862   | Atlantic          | 2,446          | 1812                        | 597                                | 634                   | 74%                      |
| TOTAL  |                   | 2,446          | 1812                        | 597                                | 634                   | 74%                      |

| <div>TABLE EDU-C</div> <div>Banyan Creek Elementary School Profile</div>  |                                     |     |
|---|-------------------------------------|-----|
| <div>Demographics</div> <div>           White- 32%<br/>           Asian- 2%<br/>           African American- 41%<br/>           Hispanic- 19%<br/>           Multiracial- 4%         </div> | 2024 School Grade                   | B   |
|   | Student Enrollment                  | 875 |
|   | Facility Utilization                | 73% |
|   | Reading Proficiency                 | 62% |
|   | Math Proficiency                    | 65% |
|   | Economically Disadvantaged Students | 67% |
|   | Current English Language Learners   | 21% |
|   | Students with Disabilities          | 21% |
|   | Pre-Kindergarten                    | Yes |
| Title 1 School  |                                     | Yes |

| <b>TABLE EDU-D</b><br><b>Orchard View Elementary School Profile</b>   |                                     |       |
|---|-------------------------------------|-------|
| <b>Demographics</b><br><br>White- 13%<br>Asian- N/A<br>African American- 62%<br>Hispanic- 22%<br>MulMultiracial- 3% | 2024 School Grade                   | B     |
|   | Student Enrollment                  | 679   |
|   | Facility Utilization                | 86%   |
|   | Reading Proficiency                 | 46%   |
|   | Math Proficiency                    | 54%   |
|   | Economically Disadvantaged Students | 100%  |
|   | Current English Language Learners   | 40%   |
|   | Students with Disabilities          | 26.5% |
|   | Pre-Kindergarten                    | Yes   |
|   | Title 1 School                      | Yes   |

| <b>TABLE EDU-E</b><br><b>Pine Grove Elementary School Profile</b>  |                                     |      |
|--|-------------------------------------|------|
| <b>Demographics</b><br>White- 3%<br>Asian- N/A<br>African American- 80%<br>Hispanic- 16%<br>Multiracial- N/A | 2024 School Grade                   | B    |
|  | Student Enrollment                  | 372  |
|  | Facility Utilization                | 86%  |
|  | Reading Proficiency                 | 59%  |
|  | Math Proficiency                    | 75%  |
|  | Economically Disadvantaged Students | 100% |
|  | Current English Language Learners   | 52%  |
|  | Students with Disabilities          | 10%  |
|  | Pre-Kindergarten                    | Yes  |
|  | Title 1 School                      | Yes  |

| <b>TABLE EDU-F</b><br><b>Plumosa School of the Arts School Profile</b>   |                                     |     |
|--|-------------------------------------|-----|
| <b>Demographics</b><br>White- 13%<br>Asian- N/A<br>African American- 62.3%<br>Hispanic- 20%<br>Multiracial- 4% | 2024 School Grade                   | A   |
|  | Student Enrollment                  | 826 |
|  | Facility Utilization                | 86% |
|  | Reading Proficiency                 | 59% |
|  | Math Proficiency                    | 75% |
|  | Economically Disadvantaged Students | 98% |
|  | Current English Language Learners   | 17% |
|  | Students with Disabilities          | 16% |
|  | Pre-Kindergarten                    | No  |
|  | Title 1 School                      | Yes |

| <b>TABLE EDU-G</b><br><b><u>SD Spady Elementary School Profile</u></b>                             |                                     |     |
|--|-------------------------------------|-----|
| Demographics<br>White-30%<br>Asian-2%<br>African American- 45%<br>Hispanic- 21%<br>Multiracial- 6% | 2024 School Grade                   | A   |
|  | Student Enrollment                  | 494 |
|  | Facility Utilization                | 86% |
|  | Reading Proficiency                 | 63% |
|  | Math Proficiency                    | 68% |
|  | Economically Disadvantaged Students | 62% |
|  | Current English Language Learners   | 9%  |
|  | Students with Disabilities          | 14% |
|  | Pre-Kindergarten                    | Yes |
|  | Title 1 School                      | Yes |

| <b>TABLE EDU-H</b><br><b><u>Carver Middle School Profile</u></b>                                      |                                     |     |
|---|-------------------------------------|-----|
| Demographics<br>White- 5%<br>Asian- N/A<br>African American- 76%<br>Hispanic- 20%<br>Multiracial- N/A | 2024 School Grade                   | A   |
|   | Student Enrollment                  | 680 |
|   | Facility Utilization                | 86% |
|   | Reading Proficiency                 | 34% |
|   | Math Proficiency                    | 32% |
|   | Economically Disadvantaged Students | 98% |
|   | Current English Language Learners   | 30% |
|   | Students with Disabilities          | 20% |
|   | Title 1 School                      | Yes |

| <b>TABLE EDU-I</b><br><b><u>Atlantic Community High School Profile</u></b>                           |                                     |       |
|--|-------------------------------------|-------|
| Demographics<br>White- 10%<br>Asian- 5%<br>African American- 70%<br>Hispanic- 12%<br>Multiracial- 2% | 2024 School Grade                   | B     |
|  | Student Enrollment                  | 1,810 |
|  | Facility Utilization                | 94%   |
|  | Reading Proficiency                 | 55%   |
|  | Math Proficiency                    | 33%   |
|  | Economically Disadvantaged Students | 87%   |
|  | Current English Language Learners   | 19%   |
|  | Students with Disabilities          | 16%   |
|  | Graduation Rate (2023-2024)         | 92%   |
|  | Postsecondary Continuation Rate     | 61%   |
|  | College and Career Acceleration     | 64%   |
|  | Title 1 School                      | Yes   |

| <div> <div>TABLE EDU-J</div> <div>Village Academy School Profile</div> </div>  |                                     |       |
|--|-------------------------------------|-------|
| <div> <div>Demographics</div> <div>White- N/A</div> <div>Asian- N/A</div> <div>African American- 88%</div> <div>Hispanic- 11%</div> <div>Multiracial- N/A</div> </div> | 2024 School Grade                   | C     |
|  | Student Enrollment                  | 648   |
|  | Facility Utilization                | 78 %  |
|  | Reading Proficiency                 | 38 %  |
|  | Math Proficiency                    | 34 %  |
|  | Economically Disadvantaged Students | 100 % |
|  | Current English Language Learners   | 19%   |
|  | Students with Disabilities          | 17%   |
|  | Graduation Rate (2023-2024)         | 100 % |
|  | Postsecondary Continuation Rate     | 75%   |
|  | College and Career Acceleration     | 56%   |
|  | Title 1 School                      | Yes   |