



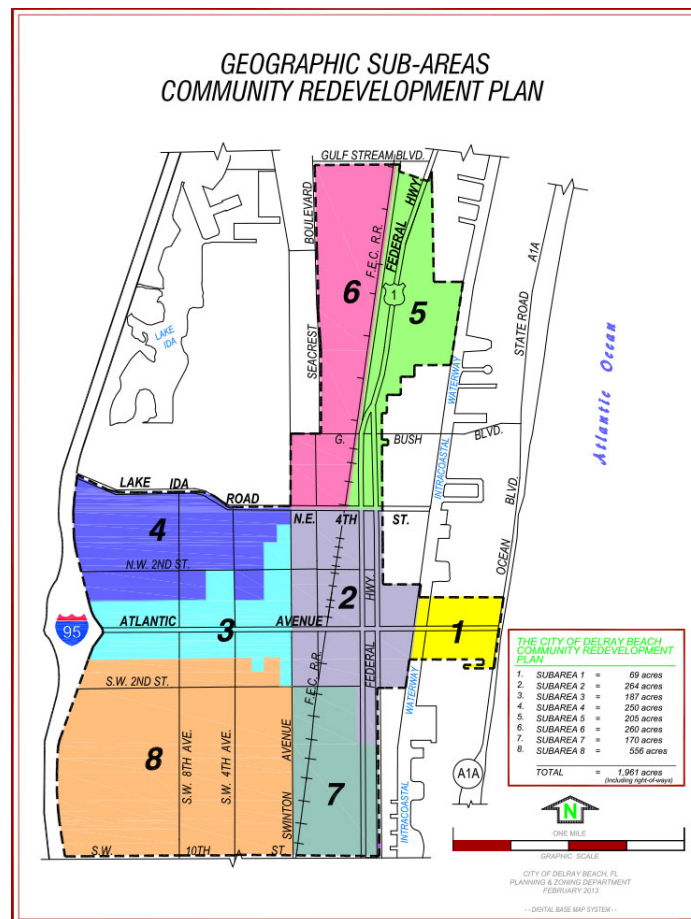
# Delray Beach Community Redevelopment Agency

## July 2019 Monthly Work Plan Report

### OVERVIEW

On September 11, 2018, the CRA Board of Commissioners adopted the Work Plan and Budget for Fiscal Year 2018-2019. The Work Plan and Budget include projects and programs that emphasize the elimination of slum and blight through street beautification, improved mobility, preservation and development of affordable housing, commercial development, planning initiatives, historic preservation, and economic development initiatives within the CRA District which is divided into 8 Sub-Areas.

This report provides an overview of the status of the projects and programs in the Work Plan and other CRA activities within the CRA District Sub-Areas.



## Overview of Projects by CRA Sub-Area

|                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                               |
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| <u>Sub-Area 1</u>                                                                                                                                                                                                                           | <u>Sub-Area 5</u>                                                                                                                                                                                                                                                                                                                                                             |
| <u>Sub-Area 2</u> <ul style="list-style-type: none"> <li>SE 1st Street/Swinton - Mast Arm Traffic Signal (CIP)</li> <li>Old School Square Building Maintenance (CIP)</li> <li>NE 3rd Street/NE 3rd Avenue Alley Improvements</li> </ul>     | <u>Sub-Area 6</u>                                                                                                                                                                                                                                                                                                                                                             |
| <u>Sub-Area 3</u> <ul style="list-style-type: none"> <li>RFP 600-800 W. Atlantic Avenue</li> <li>NW 600 Block Redevelopment</li> <li>98 NW 5<sup>th</sup> Avenue Rehabilitation</li> <li>95 SW 5<sup>th</sup> Avenue Development</li> </ul> | <u>Sub-Area 7</u> <ul style="list-style-type: none"> <li>Osceola Park Neighborhood Imp. (CIP)</li> <li>Osceola Park Master Plan (Dev. Services)</li> </ul>                                                                                                                                                                                                                    |
| <u>Sub-Area 4</u> <ul style="list-style-type: none"> <li>Pompey Park Master Plan (CIP)</li> <li>NW Neighborhood Improvements (CIP)</li> <li>NW 5th Avenue Alleys (CIP)</li> </ul>                                                           | <u>Sub-Area 8</u> <ul style="list-style-type: none"> <li>SW 3<sup>rd</sup> Court, SW 4<sup>th</sup> Street, SW 6<sup>th</sup> Street, and SW 7<sup>th</sup> Avenue (CIP)</li> <li>Merritt Park Playground (CIP)</li> <li>Block 63 Alley (CIP)</li> <li>SW Neighborhood Alleys (CIP)</li> <li>Corey Isle Workforce Housing</li> <li>Carver Square Workforce Housing</li> </ul> |
| <u>Projects in Multiple Sub-Areas</u>                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                               |
| <u>Sub-Areas 1-3</u> <ul style="list-style-type: none"> <li>Fixed-Route Transportation Services</li> </ul>                                                                                                                                  | <u>Sub-Areas 2-4 &amp; 6-8</u> <ul style="list-style-type: none"> <li>Swinton Avenue Complete Street (CIP)</li> </ul>                                                                                                                                                                                                                                                         |
| <u>Sub-Areas 2 &amp; 3</u> <ul style="list-style-type: none"> <li>Swinton &amp; Atlantic Intersection (CIP)</li> </ul>                                                                                                                      | <u>Sub-Areas 4 &amp; 8</u> <ul style="list-style-type: none"> <li>NW/SW Neighborhood Identification Signs</li> <li>Sidewalks in CRA District Project</li> </ul>                                                                                                                                                                                                               |
| <u>Sub-Areas 1-8</u> <ul style="list-style-type: none"> <li>Point-to-Point Transportation Services</li> <li>Wayfinding Signage</li> </ul>                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                               |

## Redevelopment Projects/Improvements

| Project Name                                                           | Phase  | CRA Sub-Area | Update                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|------------------------------------------------------------------------|--------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Request for Proposals 600-800 Blocks of W. Atlantic Avenue             | N/A    | 3            | The Purchase and Sale Agreement with BH3, LLC was executed on 4-22-19. Developer is in the process of submitting development applications to the City for review.                                                                                                                                                                                                                                                                                                                                                              |
| NW/SW Neighborhood Identification Signs<br><u>CRA GL #: 5640</u>       | Design | 4 & 8        | CRA Board selected sign design #4 at the 6-11-19 CRA Workshop. Signs will be incorporated into future redevelopment projects.                                                                                                                                                                                                                                                                                                                                                                                                  |
| 98 NW 5 <sup>th</sup> Avenue Renovation<br><u>CRA GL #: 6208</u>       | Design | 3            | Design work is ongoing. Consultant is updating design documents based on feedback received and preparing for site approval application submission for the August 7 <sup>th</sup> Historic Preservation Board meeting.                                                                                                                                                                                                                                                                                                          |
| 95 SW 5 <sup>th</sup> Avenue Design<br><u>CRA GL #: 6214</u>           | Design | 3            | Design has undergone changes to the footprint due to site setback requirements. Site approval submission is scheduled for August 2019.                                                                                                                                                                                                                                                                                                                                                                                         |
| Carver Square<br><u>CRA GL #: 6621</u>                                 | Design | 8            | Design and coordination with SW 7 <sup>th</sup> Ave. Streetscape Improvement Project is ongoing. The construction documents to be complete and submit for permit by September 2019.                                                                                                                                                                                                                                                                                                                                            |
| Corey Isle<br><u>CRA GL #: 6621</u>                                    | Design | 8            | <u>Development Agreement:</u> Negotiations ongoing with Delray Beach CLT.<br><u>Re-Platting:</u> Re-Platting documents submitted on 7-22-19 & comments due back on 8-10-19.<br><u>Construction Documents:</u> Permit comments provided to Architect on 6-12-19. Civil Consultant is finalizing lot individual lot surveys required for Architect Consultant to complete Site drawings for Construction Documents and Permit.                                                                                                   |
| 215 NE 7 <sup>th</sup> Avenue House Relocation<br><u>CRA GL #: TBD</u> | N/A    | 3            | <u>City Commission:</u> CRA received approval from Historic Preservation Board on 7-3-19. Pending City Commission approval on 8-20-19.<br><u>House Mover:</u> Contractor is preparing to relocate the historic home by mid-September.<br><u>Utilities:</u> House Mover and CRA Staff are coordinating with FP&L, AT&T, and Comcast.<br><u>Foundation Construction:</u> Foundation Permit submitted to the Building Department for review on 7-03-19. RFB to construct the Foundation issued on 7-11-19 and due back on 8-9-19. |
| NW 600 Block Redevelopment<br><u>CRA GL #: 5120</u>                    | N/A    | 3            | A Future Land Use Map Amendment and Rezoning Applications was submitted to the City Development Services Department for review and comment in order to redevelop the NW 600 Block for commercial use. Anticipated Final Approval: City Commission October 2019.                                                                                                                                                                                                                                                                |

## Capital Improvement Projects

### CRA Managed

| Project Name                                                                                                                                                   | Phase                       | CRA Sub-Area | Percentage Complete | Update                                                                                                                                                                                                                                                                                                                       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|--------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Wayfinding Signage<br><a href="#">CRA GL #: 5236</a>                                                                                                           | Design & Implementation     | 1-3          | N/A                 | A Follow-up meeting with Steering Committee was held on 7-22-19. Consultant is working on design options.                                                                                                                                                                                                                    |
| Fixed-Route Transportation Services<br><a href="#">CRA GL #: 5320</a>                                                                                          | CRA Procurement             | 1-3          | N/A                 | An update will be provided at the CRA Board Meeting on 8-13-19.                                                                                                                                                                                                                                                              |
| Point-to-Point Transportation Services<br><a href="#">CRA GL #: 5320</a>                                                                                       | CRA Procurement             | 1-8          | N/A                 | An update will be provided at the CRA Board Meeting on 8-13-19.                                                                                                                                                                                                                                                              |
| NW 5th Avenue Alleys Blocks 25, 26<br><a href="#">City Project #: 15-040</a><br><a href="#">CRA GL #: 6206</a><br><a href="#">CIP Proj. Map #: 12</a>          | Blocks 25 & 26 – Title Work | 4            | N/A                 | Blocks 25 & 26 – The alleys in these Blocks were not properly dedicated and have titles issues. CRA is assisting to resolve the title issues. Utility relocation must be completed, and the title issues resolved before a bid can be released. CRA & City attorneys are coordinating on next steps to resolve title issues. |
| SW Neighborhood Alleys<br><a href="#">City Project #: 17-103</a><br><a href="#">CRA GL #: 5361</a><br><a href="#">CIP Proj. Map #: 7</a>                       | 3 Alleys – Design           | 8            | N/A                 | 3 Alleys – Utility relocations are pending estimate and must be completed before a bid can be released.                                                                                                                                                                                                                      |
| NE 3rd Street/NE 3rd Ave. Alley Improvements<br><a href="#">City Project #: 11-024</a><br><a href="#">CRA GL #: 5251</a><br><a href="#">CIP Proj. Map #: 2</a> | Design & Procurement        | 2            | 100%                | Design is Complete. Request for Qualifications documents for the Construction Management at Risk procurement are complete. Request for Qualifications issuance on hold, pending agreement with the City.                                                                                                                     |

## Capital Improvement Projects

### City Managed

| Project Name                                                                                                                     | Phase      | CRA Sub-Area | Percentage Complete | Update                                                                                                                                                                                                                                             |
|----------------------------------------------------------------------------------------------------------------------------------|------------|--------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Block 63 Alley<br><a href="#">City Project #: 15-001</a><br><a href="#">CRA GL #: 5360</a><br><a href="#">CIP Proj. Map #: 6</a> | Purchasing | 8            | Designs – 100%      | City Commission adopted City Resolution No. 75-19 and awarded an agreement to Continental Construction USA for alley construction in Block 63 and Block 17 (NW 5 <sup>th</sup> Ave) in the amount of \$519,442. Public Outreach Meeting took place |

|                                                                                                                                                                                 |                         |       |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
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| NW 5th Avenue Alleys Block 17<br><a href="#">City Project #: 15-040</a><br><a href="#">CRA GL #: 6206</a><br><a href="#">CIP Proj. Map #: 12</a>                                |                         |       |                               | at the Swinton Operations Center on 7-8-19. Construction started with mobilitation on 7-19-19.                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| SW Neighborhood Alleys<br><a href="#">City Project #: 17-103</a><br><a href="#">CRA GL #: 5361</a><br><a href="#">CIP Proj. Map #: 7</a>                                        | 2 Alleys – Construction | 8     | 2 Alleys – Construction – 90% | 2 Alleys – Construction ongoing for 2 alleys west of SW 10 <sup>th</sup> Ave., between SW 3 <sup>rd</sup> and 4 <sup>th</sup> Streets. Contractor completed installation of 8” water main DIP at SW 10 <sup>th</sup> Ave. Alley 1 & 2 – Construction is 90% complete. City and Contractor Walked job on 7-18-19. SW 10 <sup>th</sup> Ave between SW 3 <sup>rd</sup> St and SW 4 <sup>th</sup> ST paving was not part of the contract. City will use the project contingency funds to pave the area and the work will be complete by the end of August 2019. |
| NW Neighborhood Improvements<br><a href="#">City Project #: 17-020</a><br><a href="#">CRA GL #: 5622</a><br><a href="#">CIP Proj. Map #: 9</a>                                  | Purchasing              | 4     | N/A                           | City discontinued negotiations with the first ranked respondent to the Request for Qualifications for design services, due to high costs. Purchasing and Engineering Departments are currently negotiating with the second ranked proposer. Award anticipated for August 20 <sup>th</sup> City Commission.                                                                                                                                                                                                                                                  |
| SW 3rd Court, SW 4th Street, SW 6th Street, and SW 7th Avenue<br><a href="#">City Project #: 17-108</a><br><a href="#">CRA GL #: 5351</a><br><a href="#">CIP Proj. Map #: 4</a> | Design                  | 8     | Designs – 100%                | 100% plans and specifications were submitted to the City for final review before submittal to Purchasing Department in July to issue an Invitation to Bid for Construction. Final Bid Set Drawings, specs, and bid from from consultant was submitted to the city end of July.                                                                                                                                                                                                                                                                              |
| Osceola Park Neighborhood Imp.<br><a href="#">City Project #: 16-095</a><br><a href="#">CRA GL #: 5510</a><br><a href="#">CIP Proj. Map #: 8</a>                                | Design                  | 7     | Designs – near 100%           | FPL is still in the design phase for the relocation work. 100% plans were submitted to City in June. 100% plans were resubmitted in July. City provided comments on the bid set submittal on 7-18-19.                                                                                                                                                                                                                                                                                                                                                       |
| Swinton & Atlantic Intersection<br><a href="#">City Project #:</a><br><a href="#">CRA GL #: 5253</a><br><a href="#">CIP Proj. Map #: 3</a>                                      | N/A                     | 2 & 3 | N/A                           | Consultant (TY Lin) is working on the design. City staff and consultant are planning to meet with the Florida Department of Transportation to discuss conceptual designs of the intersection in August 2019. T.Y. Linn designed four (4) conceptual drawings for the improvements. Staff and T.Y. Linn submitted the conceptual drawings to FDOT for initial approvals in July 2019.                                                                                                                                                                        |
| Old School Square Building Maintenance<br><a href="#">City Project #: 17-092</a><br><a href="#">CRA GL #: 5201</a><br><a href="#">CIP Proj. Map #: 1</a>                        | Construction            | 2     | N/A                           | Purchasing Department is proposing to utilize a Job Order Agreement to install the 3-phase electric and LED lighting upgrades in the Old School Square Garage. Purchasing is waiting on the CA to approve the JOC Program for the 3 phase electrical upgrades and the lights in the OSS & Federspiel Garage. A requisition has been entered into Tyler for the 3 phase electrical upgrade work.                                                                                                                                                             |
| Sidewalks in CRA District Project<br><a href="#">City Project #: 16-002</a>                                                                                                     | Construction            | 4 & 8 | N/A                           | Original contract for construction of sidewalks terminated in December 2018. The remaining portions of NW 8th Ave., from NW 1st Street to Martin Luther King Jr. Dr. and the portion of NW 6th Avenue, from Martin Luther King Jr. Dr. to NW 3rd Street. Public Works is trying to piggyback off contract with an annual contractor, amount exceeds cost budgeted for sidewalks. PM from Engineering and Public                                                                                                                                             |

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|  |  |  |  | Works met 7-11-19 with Contractor for estimate. Waiting for contractors estimate. |
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## Parks & Recreation Projects

### City Managed

| Project Name                                                                                                    | Phase  | CRA Sub-Area | Percentage Complete      | Update                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|-----------------------------------------------------------------------------------------------------------------|--------|--------------|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Merritt Park Playground<br><u>City Project #:</u><br><u>CRA GL #: 5355</u><br><u>CIP Proj. Map #: 5</u>         | N/A    | 8            | N/A                      | Resolution No. 125-19 to award an agreement with Topline Recreation, Inc. for playground equipment utilizing St. Johns County School District contract was presented at the 7-2-19 City Commission Meeting.                                                                                                                                                                                                                                        |
| Pompey Park Master Plan<br><u>City Project #: 16-102</u><br><u>CRA GL #: 5661</u><br><u>CIP Proj. Map #: 10</u> | Design | 4            | Conceptual Designs – 65% | The master plan is approximately 80% complete and the anticipated completion (Schematic Design only) was July 2019. Individual City Commissioner meetings to review the schematic design took place in July 2019. A Request for Qualifications for design services to prepare the construction documents will be advertised later this year with design to occur in FY19-20. The anticipated construction start date for this project is Mid-2021. |

## Development Services Projects

### City Managed

| Project Name             | Phase | CRA Sub-Area | Percentage Complete | Update                                                                                                                                                 |
|--------------------------|-------|--------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|
| Osceola Park Master Plan | N/A   | 7            | N/A                 | Draft Plan Update in progress. Planning received final draft from consultant second week of July. One more community meeting is scheduled for 8-26-19. |