

Special Event Estimate Police Department

Event Name: Black History Parade & Celebration
 Event Date: February 3, 2024
 Event Time: Roots Cultural Festival, Inc.
 Event Code 0

	Quantity	Number of Hours	Cost Per Hour	Total Cost
<u>Personnel</u>				
				\$ -
Community Service Officer - Regular Time			\$ 23.16	\$ -
Community Service Officer - Overtime			\$ 34.75	\$ -
Crime Scene Officer - Regular Time			\$ 29.73	\$ -
Motors Ofc- Overtime	4	5	\$ 40.33	\$ 806.60
Officer/Overtime	23	3	\$ 40.33	\$ 2,782.77
Sergeant- Overtime	1	5	\$ 58.55	\$ 292.75
Ofc Overtime- Celebration	5	7	\$ 40.33	\$ 1,411.55
Lieutenant/Captain Overtime	1	10	\$ 95.56	\$ 955.60
<u>Vehicles</u>				TOTAL \$ 6,249.27
Motorcycle	5	5	\$25.00	\$ 625.00
Patrol Vehicle			\$25.00	\$ -
SPIV			\$20.00	\$ -
Mobile Command Center			\$52.00	\$ -
SWAT Truck	0	0	\$36.00	\$ -
TOTAL				\$ 625.00

Notes:

Motors- road closure/parade (4 ofc/1 sgt)- 5 hours, 23 officers for parade- 3 hours, 1 IC-whole event

Total Estimated Cost

\$ 6,874.27

Special Event Estimate Fire Department

Event Name: Black History Parade & Celebration
 Event Date: February 3, 2024
 Event Time: Roots Cultural Festival, Inc.
 Event Code 0

<u>Personnel</u>	Quantity	Number of Hours	Cost Per Hour	Total Cost
Firefighter/Paramedic - Regular			\$ 31.16	\$ -
Firefighter/Paramedic - Overtime	1	10	\$ 46.74	\$ 467.40
Driver Engineer/Paramedic - Regular			\$ 40.85	\$ -
Driver Engineer/Paramedic- Overtime			\$ 61.27	\$ -
Lieutenant - Regular			\$ 35.97	\$ -
Lieutenant - Overtime	1	10	\$ 53.96	\$ 539.55
Captain - Regular			\$ 51.22	\$ -
Captain - Overtime			\$ 76.84	\$ -
Fire Inspector - Regular			\$ 62.40	\$ -
Fire Inspector - Overtime	1	2	\$ 93.60	\$ 187.20
Incident Commander			\$ 82.44	\$ -
<u>Vehicles</u>				
Special Event Response Vehicle	1	10	\$20.00	\$ 200.00
Rescue Vehicle			\$48.00	\$ -
Segway			\$26.00	\$ -
Fire Engine			\$85.00	\$ -

Notes:

1 Fi, 2 hr min./ (1) 2-person SERV.

Total Estimated Cost

\$ 1,394.15

Special Event Estimate Ocean Rescue

Event Name: Black History Parade & Celebration
 Event Date: February 3, 2024
 Event Time: Roots Cultural Festival, Inc.
 Event Code 0

<u>Personnel</u>	Quantity	Number of Hours	Cost Per Hour	Total Cost
Part-time Lifeguard- Regular			\$ 16.41	\$ -
Part-time Lifeguard- Overtime			\$ 24.62	\$ -
Full-time Lifeguard- Regular			\$ 18.38	\$ -
Full-time Lifeguard- Overtime			\$ 27.57	\$ -
Lieutenant- Regular			\$ 31.47	\$ -
Lieutenant- Overtime			\$ 47.20	\$ -
Captian- Straight Pay			\$ 41.76	\$ -
Captian- Overtime Pay			\$ 62.64	\$ -
Chief Regular			\$ 45.93	\$ -
Chief Officer Bonus (COB)			\$ 78.00	\$ -

Notes:

Total Estimated Cost

\$	-
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Special Event Estimate Parks Maintenance Department

Event Name: Black History Parade & Celebration
 Event Date: February 3, 2024
 Event Time: Roots Cultural Festival, Inc.
 Event Code 0

	Quantity	Number of Hours	Cost	Total Cost
<u>Personnel</u>				
				\$ -
Staff Cost - Overtime			\$ 30.00	\$ -
				\$ -
				\$ -
<u>Resources</u>				
fieldhouse				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -

Notes:

Total Estimated Cost

\$ -

Special Event Estimate Parks Maintenance Department

Event Name: Black History Parade & Celebration
 Event Date: February 3, 2024
 Event Time: Roots Cultural Festival, Inc.
 Event Code 0

<u>Personnel</u>	Quantity	Number of Hours	Cost	Total Cost
Staff Cost - Regular			\$ 15.80	\$ -
Staff Cost - Overtime			\$ 23.70	\$ -
Supervisor - Straight			\$ 29.51	\$ -
Superintendent- Straight			\$ 48.89	\$ -
<u>Resources</u>				
veterans			\$ 20.00	\$ -
			\$ 12.00	\$ -
			\$ 8.00	\$ -
			\$ 4.00	\$ -
			\$ 530.00	\$ -
			\$ 265.00	\$ -
			\$ 265.00	\$ -
			\$ -	\$ -

Notes:

Total Estimated Cost

\$ -

Special Event Estimate Parks Maintenance Department

Event Name: Black History Parade & Celebration
 Event Date: February 3, 2024
 Event Time: Roots Cultural Festival, Inc.
 Event Code 0

	Quantity	Number of Hours	Cost	Total Cost
<u>Personnel</u>				
				\$ -
Staff Cost - Regular			\$ 15.80	\$ -
Staff Cost - Overtime			\$ 23.70	\$ -
Supervisor - Straight			\$ 29.51	\$ -
Superintendent- Straight			\$ 48.89	\$ -
<u>Resources</u>				
Trash Compactor/ hour			\$ 20.00	\$ -
Pickup Truck/ hour			\$ 12.00	\$ -
Utility Cart/ hour			\$ 8.00	\$ -
Trash Boxes/ each	10		\$ 5.00	\$ 50.00
Large Stage/ each			\$ 530.00	\$ -
Small Stage/ each			\$ 265.00	\$ -
Half-Small Stage/ each			\$ 265.00	\$ -
Towing/ each			\$ -	\$ -

Notes:

Total Estimated Cost

\$ 50.00

Special Event Estimate Public Works Department

Event Name: Black History Parade & Celebration
 Event Date: February 3, 2024
 Event Time: Roots Cultural Festival, Inc.
 Event Code 0

	Quantity	Number of Days	Number of Hours	Cost	Total Cost
<u>Personnel</u>					
Dump Truck Drivers - Days/hour				\$ 27.23	\$ -
Staff Cost - Regular/ hour	3		4	\$ 15.96	\$ 191.52
Staff Cost - Overtime/ hour	15		7	\$ 23.94	\$ 2,513.70
Supervisor Cost - Regular/ hour	1		2	\$ 27.13	\$ 54.26
Supervisor Cost - Overtime/ hour	1		5	\$ 40.70	\$ 203.48
Superintendent- Straight	1		5	\$ 30.91	\$ 154.55
<u>Resources</u>					
CITY Barricade Type II/ Day	30	1		\$ 4.81	\$ 144.30
CITY Barricade Type III/ Day				\$ 4.81	\$ -
CITY French Barricade Cost/ Day				\$ 4.81	\$ -
CITY Arrow Board/ Day				\$ 44.00	\$ -
CITY Traffic Cones/ Day	25	1		\$ 0.40	\$ 10.00
CITY Road Closed Signs/ Day	30	1		\$ 2.50	\$ 75.00
CITY MOT- Maintenance of Traffic/sheet or page	9	1		\$ 150.00	\$ 1,350.00
BOBS Barricade Type II/ Day	110	1		\$ 0.69	\$ 75.90
BOBS Barricade Type III/ Day	50	1		\$ 1.10	\$ 55.00
BOBS Arrow Board/ Day	3	1		\$ 44.00	\$ 132.00
BOBS Message Board/ Day	7	3		\$ 100.00	\$ 2,100.00
S & J TENTS French Barricades/Day	1200	1		\$ 14.50	\$ 17,400.00
Sunbelt Light Towers/ Event				\$ 250.00	\$ -

Notes:

Total Estimated Cost

\$ 24,459.71

Special Event Estimate

Parking Department

Event Name: Black History Parade & Celebration
 Event Date: February 3, 2024
 Event Time: Roots Cultural Festival, Inc.
 Event Code 0

<u>Resources</u>	Quantity	Number of Days	Cost	Total Cost
Parking Space Full-Day			\$ 21.60	\$ -
Parking Space Half-Day			\$ 10.80	\$ -
Parking Sales Tax			7.00%	\$ -

Notes:

Total Estimated Cost

\$ -

Special Event Estimate

Clean and Safe Department

Event Name: Black History Parade & Celebration
Event Date: February 3, 2024
Event Time: Roots Cultural Festival, Inc.
Event Code 0

<u>Resources</u>	Number of Hours	Cost Per Hour	Total Cost
Staff Cost - Regular		\$ 23.24	\$ -
Staff Cost - Overtime		\$ 34.86	\$ -
Clean and Safe Supervisor- Regular		\$ 34.57	\$ -

Notes:

Total Estimated Cost

\$ -

Special Event Estimate

Planning and Zoning Department

Event Name: Black History Parade & Celebration
Event Date: February 3, 2024
Event Time: Roots Cultural Festival, Inc.
Event Code 0

<u>Resources</u>	Number of Hours	Cost Per Hour	Total Cost
Staff Cost - Regular			\$ -
Staff Cost - Overtime			\$ -

Notes:

Total Estimated Cost

\$ -

Special Event Estimate

Veteran's Park

Event Name: Black History Parade & Celebration

Event Date: February 3, 2024

Event Time: Roots Cultural Festival, Inc.

Event Code 0

				Total Cost
	Facility			
Facility				
				\$ -

Notes:

Total Estimated Cost

\$ -

Special Event Estimate

Event Name: Black History Parade & Celebration
 Event Date: February 3, 2024
 Event Time: 9:00am-8:00pm
 Customer Name: Roots Cultural Festival, Inc.
 Address: 7182 Hyatt Ave
Lantana, FL 33462

Customer #: _____
 Event Code: _____
 Invoice #: _____

Delray Beach, FL 33444

Department	Estimated Cost	Discount Percentage	Final Estimated Cost
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Personnel

Police Department	\$ 6,249.27	50%	\$ 3,124.64
Fire Department	\$ 1,194.15	50%	\$ 597.08
Ocean Rescue	\$ -	50%	\$ -
Public Works Department	\$ 3,117.51	50%	\$ 1,558.75
Parks Maintenance Department	\$ -	50%	\$ -
Clean and Safe Department	\$ -	50%	\$ -
Parks and Recreation	\$ -	50%	\$ -
Veteran's Park Facility	\$ -	50%	\$ -
5% Admin on OT	\$ 261.98	50%	\$ 130.99
Total	\$ 10,822.90		\$ 5,411.45

Resources

Police Department	\$ 625.00	50%	\$ 312.50
Fire Department	\$ 200.00	50%	\$ 100.00
Public Works Department	\$ 1,579.30	50%	\$ 789.65
Old School Square	\$ -	50%	\$ -
Parks and Recreation	\$ -	50%	\$ -
Parks Maintenance Department	\$ -	50%	\$ -
Parking Department	\$ -	50%	\$ -
Total	\$ 2,404.30		\$ 1,202.15

Direct Costs

Bob's Barricades	\$ 2,362.90		\$ 2,362.90
S & J Tents	\$ 17,400.00		\$ 17,400.00
Sunbelt	\$ -		\$ -
Trash Boxes	\$ 50.00		\$ 50.00
Total	\$ 19,812.90		\$ 19,812.90

Miscellaneous Costs

Noise Waiver		0%	
Fire Works/ Special Effects Permit		0%	
Total	\$ -		\$ -

Comprehensive Estimate Total \$ 26,426.50

Deposit Due \$ 13,213.25