

		Kimley-Horn and Associates, Inc.											
		Senior Principal	Principal	Senior Professional	Professsional	Analyst	Support Staff						
Hourly Billing Rate		\$244.00	\$203.00	\$180.00	\$135.00	\$101.00	\$72.00	Labor Cost	Kimley-Horn Expenses	Beneficial Designs Markup	Beneficial Designs Expenses	Other Direct Expense Cost TOTAL	Total Cost
Task 1	Project Management (assumes 9 month schedule)	3	10	23	24	0	11	\$ 10,934	\$ -	\$ -	\$ -	\$ -	\$ 10,934
	Maintain project records, budgets, and communications		7	20	12		2	\$ 6,785	\$ -	\$ -	\$ -	\$ -	\$ 6,785
	Prepare monthly status reports				9		9	\$ 1,863	\$ -	\$ -	\$ -	\$ -	\$ 1,863
	Conference calls with City staff (3)	3	3	3	3			\$ 2,286	\$ -	\$ -	\$ -	\$ -	\$ 2,286
Task 2	Kick-off Meeting	2	13	3	12	0	0	\$ 5,287	\$ 568	\$ -	\$ -	\$ 568	\$ 5,855
	Meeting Prep		1	3	12			\$ 2,363	\$ -	\$ -	\$ -	\$ -	\$ 2,363
	Meeting	2	12					\$ 2,924	\$ 568	\$ -	\$ -	\$ 568	\$ 3,492
Task 3	Self-Evaluation (including facility reports with recommendations, improvement cost estimates, and prioritization)	0	91	88	362	218	0	\$ 105,201	\$ 5,268	\$ 3,427	\$ 34,270	\$ 42,965	\$ 148,166
	Review Design Standards		2	10	8			\$ 3,286	\$ -	\$ -	\$ -	\$ -	\$ 3,286
	Develop Grievance Procedure/Form		2	5	4			\$ 1,846	\$ -	\$ -	\$ -	\$ -	\$ 1,846
	Sidewalk (36 miles)		15	15	190			\$ 31,395	\$ 3,160	\$ 3,427	\$ 34,270	\$ 40,857	\$ 72,252
	Unsignalized Intersections (up to 1,152 curb ramps)		72	58	160	218		\$ 68,674	\$ 2,108	\$ -	\$ -	\$ 2,108	\$ 70,782
Task 4	Transition Plan Development	0	5	3	50	40	5	\$ 12,705	\$ -	\$ -	\$ -	\$ -	\$ 12,705
	Draft Transition Plan		4	2	40	40	5	\$ 10,972	\$ -	\$ -	\$ -	\$ -	\$ 10,972
	Incorportation City comments		1	1	10			\$ 1,733	\$ -	\$ -	\$ -	\$ -	\$ 1,733
Task 5	Meetings	8	52	12	40	0	0	\$ 20,068	\$ 2,272	\$ -	\$ -	\$ 2,272	\$ 22,340
	Progress Meeting #1	2	13	3	10			\$ 5,017	\$ 568	\$ -	\$ -	\$ 568	\$ 5,585
	Progress Meeting #2	2	13	3	10			\$ 5,017	\$ 568	\$ -	\$ -	\$ 568	\$ 5,585
	Public Meeting	2	13	3	10			\$ 5,017	\$ 568	\$ -	\$ -	\$ 568	\$ 5,585
	City Council Meeting	2	13	3	10			\$ 5,017	\$ 568	\$ -	\$ -	\$ 568	\$ 5,585
	TOTAL HOURS	11	158	126	476	258	16						\$ -
	Subtotal Labor	\$ 2,684	\$ 32,074	\$ 22,680	\$ 64,260	\$26,058	\$ 1,152	\$ 154,195	\$ 8,108	\$ 3,427	\$ 34,270	\$ 45,805	\$ 200,000

Kimley-Horn Sub Markup

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