



## Cover Memorandum/Staff Report

File #: 25-972

Agenda Date: 8/12/2025

Item #: 6.R.

**TO:** Mayor and Commissioners  
**FROM:** Missie Barletto, Public Works Director  
**THROUGH:** Terrence R. Moore, ICMA-CM  
**DATE:** August 12, 2025

APPROVAL FOR ADDITIONAL SPENDING ON P2024-028 WITH SULLIVAN ELECTRIC & PUMP, INC. FOR THE PURCHASE, INSTALLATION, AND REPAIR OF IRRIGATION PUMP STATIONS IN THE AMOUNT OF \$300,000.00 FOR A REVISED AGREEMENT TOTAL OF \$540,000.00

**Recommended Action:**

Motion to approve Additional Spending with Sullivan Electric & Pump, Inc. for the Purchase, Installation, and Repair of Irrigation Pump Stations in the amount of \$300,00.00, specifically for the purchase of an irrigation pump station for the Delray Beach Municipal Golf Course Renovation project (Public Works Project No. 19-032), for a revised agreement total of \$540,000.00.

**Background:**

On May 7, 2024, the City of Delray Beach (City) approved Resolution No. 112-24 to award Agreement P2024-028 with Sullivan Electric & Pump, Inc. for the Purchase, Installation, and Repair of Irrigation Pump Stations utilizing the prices, terms and conditions of Palm Beach County (PBC) IFB No. 23-017/MB. PBC entered into a one-year agreement effective March 3, 2023, through March 2, 2024, with the option to renew for four (4) additional one-year renewal periods. The estimated value of the initial term of this agreement was \$197,500.00.

On October 16, 2023, PBC exercised its first option to renew through March 2, 2025, for an estimated value of \$149,000. This amount was later increased to a revised term value of \$174,000.00.

On March 4, 2025, PBC exercised its second option to renew through March 2, 2026, for an estimated value of \$199,999.00.

The Public Works Department is requesting an increase of \$300,000.00 on P2024-028 for the purchase of a Watertronics Golf Course Irrigation Pump Station for the Delray Beach Municipal Golf Course Renovation project. Due to long lead times for the pump station, staff is utilizing P2024-028 rather than ITBC 2025-045 (construction services for the renovation) to purchase the pump station to ensure delivery and installation in time for the growth season.

The original value of P2024-028 was \$240,000.00 (\$60,000 per each of the remaining terms of IBF No. 23-017). The revised agreement value is as follows:

Initial Term	May 7, 2024 - March 2, 2025	\$60,000.00
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Renewal Term 1	March 3, 2025 - March 2, 2026	\$60,000.00
One-time Purchase of Golf Course Irrigation Pump Station		\$300,000.00
Renewal Term 2	March 3, 2026 - March 2, 2027	\$60,000.00
Final Renewal	March 3, 2027 - March 2, 2028	\$60,000.00
TOTAL		\$540,000.00

This motion is in accordance with the Code of Ordinances Chapter 36.02, Commission Approval Required; and Purchasing Policies and Procedures, Accessing Contracts from Other Government Agencies and Not-for-Profit Organizations.

**Attachments:**

1. Quote - Irrigation Pump Station
2. Agreement P2024-028\_2025 Renewal
3. Agreement P2024-028
4. PBC Agreement #23017A\_Renewals & Increase
5. PBC Agreement #23017A

**City Attorney Review:**

N/A

**Funding Source/Financial Impact:**

Funding is pending a budget amendment.

**Timing of Request:**

This is time sensitive to ensure delivery and installation to avoid extended closures of the golf course during renovations.