

CITY COMMISSION
CITY OF DELRAY BEACH, FLORIDA
MEETING - TUESDAY, MARCH 18, 2025
4:00 PM DELRAY BEACH CITY HALL OR WATCH ON YOUTUBE: [HTTPS](https://www.youtube.com/watch?v=UW3333333333)



Mayor Thomas F. Carney, Jr.
Vice Mayor Juli Casale
Deputy Vice Mayor Rob Long
Commissioner Tom Markert
Commissioner Angela Burns

Budget Workshop Meeting at 4:00 PM

Pursuant to Section 3.12 of the Charter of the City of Delray Beach, the Mayor has instructed me to announce a Workshop Meeting of the City Commission to be held for the following purposes:

WS.1. BUDGET OVERVIEW

Background:

Recently appointed Chief Financial Officer Henry Dachowitz's current priority focus involves working with City Manager Terrence Moore to develop future proposed annual budget processes that feature a more granular review of operational revenue and expenditure considerations. Exercises to this effect will also offer more time for elected officials to review budget data. The Fiscal Year 2025-2026 Proposed Budget process is likewise now being formally initiated.

- I. Overview of FY 2025-2026 Budget Practices - City Manager Terrence R. Moore, ICMA-CM
- II. Where we were, where we are, and where we're going - Chief Financial Officer Henry Dachowitz
- III. Capital Improvement Program Administration - Director of Public Works Missie Barletto
- IV. Direction Regarding Implementation of Fire Rescue 24/72 Workshift - Fire Rescue Chief Ronald Martin
- V. City Commission Input, Direction, and Guidance
- VI. Adjourn

Sponsors: City Manager Department, Finance Department, Public Works Department and Fire Rescue Department

WS.2. PUBLIC COMMENTS

The City shall furnish appropriate auxiliary aids and services where necessary to afford an individual with a disability an equal opportunity to participate in and enjoy the benefits of a service, program, or activity conducted by the City. Please contact the Human Resources Department at (561) 243-7125 at least 24 hours prior to the program or activity for the City to reasonably accommodate your request. Adaptive listening devices are available for meetings in the Commission Chambers.

Please be advised that if a person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting, such person will need to ensure that a verbatim record includes the testimony and evidence upon which the appeal is based. The City neither provides nor prepares such record.

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