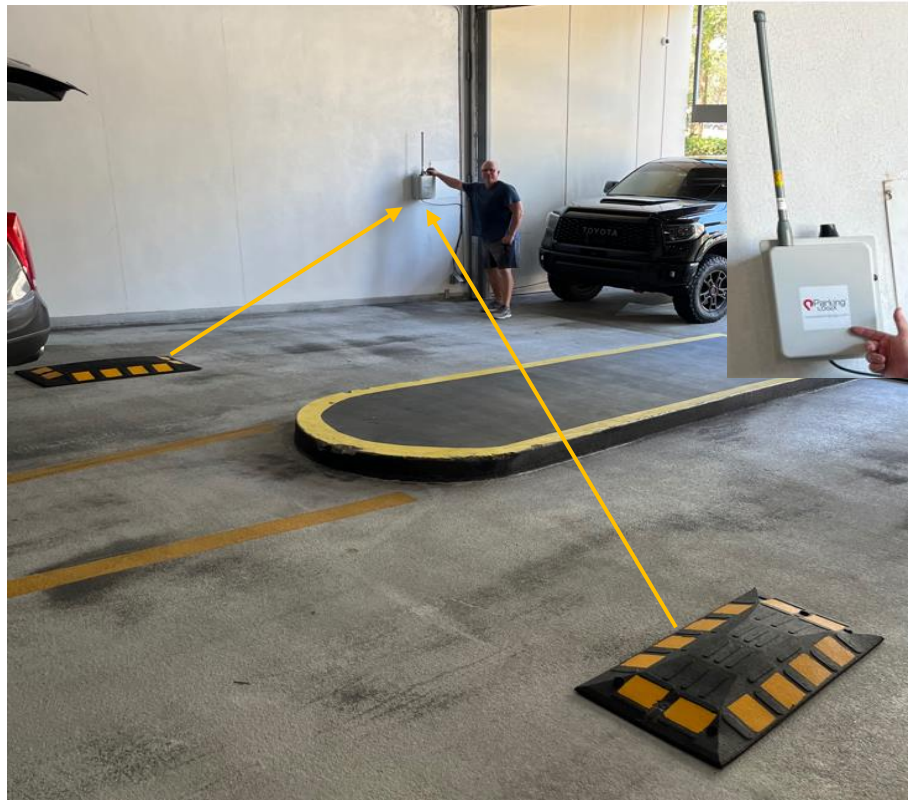


COSTS SUMMARY FOR COUNT SYSTEMS FOR ALL DELRAY BEACH LOCATIONS, INCLUDING SURFACE LOTS

FOR COMPARISON BETWEEN ELEVEN-X SINGLE SPACE SENSORS AND PARKING LOGIX ENTRY/EXIT SENSORS					
ELEVEN-X			TOTALS		
CAP-X					
SPS -X sensors	\$ 140	707	\$ 98,980		
Extended Warranty	\$ 34	707	\$ 24,038		
Gateways	\$ 1,190	6	\$ 7,140		
Setup Fee			\$ 13,000		
			\$ 143,158		
INSTALLATION	\$ 25	707	\$ 17,675		
			\$ 160,833		
ANNUAL FEES					
Managed Service per gateway	\$ 1,080	9	\$ 9,720		
Data storage, dashboard, etc.	\$ 29	707	\$ 20,503		
Public Facing Website	\$ 12	707	\$ 8,484		
Zone Count Subscription	\$ 1,200	9	\$ 10,800		
			\$ 49,507		
			\$ 70.02		
PARKING LOGIX			CAP-X Annual Fees		
1	Orange Grove		\$ 14,890	\$ 1,500	
2	Gleason Street		\$ 8,320	\$ 1,500	
3	Sandoway		\$ 10,970	\$ 1,500	
4	Ingraham		\$ 11,030	\$ 1,500	
5	Anchor Park		\$ 13,090	\$ 1,500	
6	Atlantic Dunes North		\$ 8,650	\$ 1,500	
7	Atlantic Dunes South		\$ 8,650	\$ 1,500	
8	Gladiola		\$ 15,710	\$ 1,500	
9	Village		\$ 14,550	\$ 1,500	
10	South RR		\$ 12,030	\$ 1,500	
11	North RR		\$ 26,670	\$ 1,500	
12	Bankers Row		\$ 11,030	\$ 1,500	
13	Veterans Park (on hold)				
			\$ 155,590		
			\$ 5,500		
			\$ 161,090	\$ 18,000	



Cap-X is nearly identical between the two companies, but annual fees is roughly \$30,000 cheaper with Logix. As such, showing Parking Logix as the provider in the total project(s) summary.

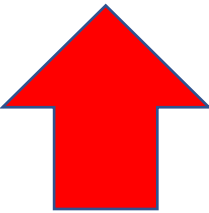
USE PARKING LOGIX TO COVER GARAGE COUNTS			
1	8th & 5th / IPIC	\$ 12,430	\$ 1,500
2	Old School Square	\$ 10,470	\$ 1,500
3	Federspiel	\$ 9,030	\$ 1,500
		\$ 31,930	\$ 4,500



USE ELEVEN-X FOR 1,204 ON-STREET SPACES				
ELEVEN-X			TOTALS	
CAP-X				
SPS -X sensors	\$ 140	1204	\$ 168,560	
Extended Warranty	\$ 34	1204	\$ 40,936	
Gateways	\$ 1,190	6	\$ 7,140	
Setup Fee / project mgmt			\$ 37,404	
			\$ 254,040	
INSTALLATION	City Installs Sensors	1204	\$ -	
per 6 30 23 meeting			\$ 254,040	
ANNUAL FEES				
Managed Service per gateway	\$ 1,080	6	\$ 6,480	
Data storage, dashboard, etc.	\$ 29	1204	\$ 34,916	
Public Facing Website	\$ 12	1204	\$ 14,448	
Zone Count Subscription	\$ 1,200	16	\$ 19,200	
DISCOUNT - 7 5 23			\$ (9,600)	
			\$ 65,444	

SUMMARY - ALL SOURCES		
	Cap-X	annual fees
13 Lots using Parking Logix	\$ 161,090	\$ 18,000
3 Garages using Parking Logix	\$ 31,930	\$ 4,500
On-Street spaces using 11-X	\$ 254,040	\$ 65,444
	\$ 447,060	\$ 87,944

1st draft June 23, 2023
Revised June 30, 2023
Revised July 5, 2023



SUMMARY



	Location	Address	Stall #	HC Stall #
1	Orange Grove Lot	10 N Ocean Blvd	27	2
2	Gleason Street Lot	82 Gleason St	36	0
3	Sandoway Lot	142 S Ocean Blvd	116	6
4	Ingraham Lot	148 S Ocean Blvd	35	0
5	Anchor Park Lot	340 S Ocean Blvd	72	3
6	Atlantic Dunes North Lot	1605 S Ocean Blvd	48	0
7	Atlantic Dunes South Lot	1605 S Ocean Blvd	25	0
8	Veterans Lot	802 NE 1st Ave	94	5
9	Gladiola Lot	51 SE 6th Ave	72	5
10	Village Lot	50 SE 6th Ave	39	1
11	South Railroad Lot	30 NE 4th Ave	39	2
12	North Railroad Lot	25 NE 3rd Ave	129	2
13	Bankers Row Lot	200 NE 1st Ave	27	2
	TOTAL		759	28

	Location	Address	Stall #	HC Stall #
1	4th and 5th Garage (IPIC)	25 SE 4th Ave. Delray Beach, FL 33444	90	
2	Old School Square Garage	95 NE 1st Ave Delray Beach, FL 33444	650	45
3	Federspeil Garage	22 SE 1st Ave Delray Beach, FL 33444	250	20
	TOTAL		990	65

On-Street Spaces

1,204

Resident Stall #	Valet Stall #	Pave	Rates	# of T2 Devices
0	9	No	\$1.50/Hr	2
0	0	Yes	\$1.50/Hr	1
0	0	Yes	\$1.50/Hr	3
10	0	Yes	\$1.50/Hr	2
0	0	Yes	\$1.50/Hr	2
0	0	Yes	\$1.50/Hr	2
0	0	Yes	\$1.50/Hr	2
0	0	No	4 Hours Free	0
0	0	Maybe	9 hours Free	0
0	0	No	2 Hours Free	0
0	0	No	2 Hours Free	0
0	0	No	9 hours Free	0
0	0	Yes	4 Hours Free	0
10	9	806		

Resident Stall #	Valet Stall #	Pave	Rates	# of T2 Devices
0	0	Yes	\$5 after 4pm. Sundays free	3
0	0	Yes	\$5 after 4pm. Sundays free	16
0	0	Yes	\$5 after 4pm. Sundays free	8
0	0			

10 Total PAVE locations

