



Cover Memorandum/Staff Report

File #: 25-731

Agenda Date: 6/17/2025

Item #: 6.L.

TO: Mayor and Commissioners
FROM: Missie Barletto, Public Works Department
THROUGH: Terrence R. Moore, ICMA-CM
DATE: June 17, 2025

APPROVAL OF THE FIRST AMENDMENT TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF DELRAY BEACH AND DELRAY BEACH COMMUNITY REDEVELOPMENT AGENCY FOR FUNDING CONSTRUCTION/PROFESSIONAL SERVICES - FY 2024-2025

Recommended Action:

Approve the First Amendment to the Interlocal Agreement (ILA) between the City of Delray Beach (City) and Delray Beach Community Redevelopment Agency (CRA) for funding for Capital Improvement Projects within the CRA District for Fiscal Year 2024-2025.

Background:

Implementation of projects, particularly the public infrastructure projects in the CRA District, requires a collaborative effort between the City and the CRA. Through this ILA, the CRA provides funding for all or a portion of projects (i.e., engineering, project management, and construction); while the City provides overall management of the Capital Improvements Program construction and implementation. Projects recommended for funding each fiscal year are included in the City's approved budget through the Capital Improvement Plan (CIP).

The City and CRA enter into an ILA each year to formalize the CRA's commitment to fund these specific projects. The FY 2024-2025 ILA was adopted by the CRA on November 18, 2024, and the City on January 7, 2025.

The City and CRA desire to enter into the First Amendment of the ILA to amend "Exhibit A" to include funding for two (2) additional projects - Improvements to Crest Theatre and Removal of Roundabout at SW 8th Avenue and SW 2nd Street. It should be noted that the City's current Fiscal Year 2025 through 2029 Capital Improvement Program (CIP) Budget reflects CRA funding of the Crest Theatre project as the CIP mirrors the City's funding request submitted for the CRA's FY 2024-2025 budget. This amendment will address this difference by amending the ILA to include funding for Crest Theatre and amending the City's CIP budget to include funding for the OSS Campus. Additionally, the First Amendment to the ILA will include funding in both the CRA and City's budget for the SW 8th Avenue and SW 2nd Street intersection, to include removing the roundabout and intersection improvements.

Exhibit A is now as follows:

**Fiscal Year 2024-2025
Projects**

CRA GL#	Public Works Project #	Project Name	CRA Funding
5661	16-102	Pompey Park Const	\$45,000,000
5622	17-020	NW Neighborhood In	\$8,435,007
5367	25-005	SW 8th Avenue and	\$211,000
		Improvements	
5510	16-095	Osceola Park Infrast	\$62,000
		Certified Engineering	
5201	24-005	Implementation of O	\$500,000
5203	25-001	Crest Theatre Histo	\$500,000
		Improvements - Ar	
5525	23-007	Currie Commons Re	\$600,000
5625	24-011	Artist Alley Project	\$324,000
5621	N/A	Merritt Park Shade	\$150,000
5364	N/A	Carver Square Park	\$360,000

Funds will be transferred to the City at the time that a contract is awarded, or service authorization (consultant agreement) is approved for each project.

Attachments:

1. First Amendment to the ILA for FY2024-2025
2. Simple Legal Review
3. ILA for Construction/Professional Services FY 2024-2025

City Attorney Review:

City Attorney approves as to form and legal sufficiency.

Funding Source/Financial Impact:

This funding is required to complete the Capital Improvement Projects listed above.

Timing of Request:

This request is time sensitive to begin approval of CRA funded projects.