



WASTE MANAGEMENT  
3510 Rio Vista Avenue  
Orlando, FL 32805  
(407) 650-8664  
(407) 466-6743 Cell

July 25, 2016

Ms. Teresa Cantore  
Treasurer  
City of Delray Beach  
100 N.W. 1<sup>st</sup> Avenue  
Delray Beach, FL 33444

Dear Ms. Cantore:

Attached are the new Solid Waste and Recycling Collection rates effective October 1, 2016. The rates were adjusted in accordance with our contract terms with respect to changes in Disposal, CPI or Fuel where applicable. These rates were coordinated with you, and we agree with them as sent to us today. Supporting documentation is included for your review.

Also note that these rates are based on the current Solid Waste Authority tipping fee, which is anticipated to be unchanged. If any changes occur in the tipping fee, we would require adjustments to the attached rates.

Should you have any questions, please contact me at 407-650-8664.

Sincerely,

A handwritten signature in black ink, appearing to read 'Geoffrey T. Golder', written over a horizontal line.

Geoffrey T. Golder  
Area Pricing Management

cc: Steve Leitman  
Eileen Simone  
Ellen Smith

SIDEWALK CANS:

Contractor will pick up individual 30-gallon cans along Atlantic Avenue, the beach area and Pineapple Grove. Out of a total of 104 containers, 84 do not have property control numbers and, therefore, the City is not charged for disposal costs by the Solid Waste Authority. The contractor does not charge the City for collection costs but should be paid for their disposal costs. Therefore the City will pay for the disposal costs associated with the waste collection services.

The City will be billed \$11,046.67 annually or \$920.56 per month  
which is calculated as follows:

84 30 gallon containers picked up 6 times per week

\$42 per ton disposal rate charge by SWA = \$2.81 per cubic yard

30 gallon container = .15 cubic yards

84 containers X .15 cubic yards X 6 pickups per week X 52 weeks X \$2.81 = 11,046.67

|                  | FY15                |
|------------------|---------------------|
| Containers       | 84                  |
| Yards            | 0.15                |
| Pickups          | 6                   |
| Weeks            | 52                  |
| Rate Per Yard    | <u>\$ 2.81</u>      |
| Annual Total     | <u>\$ 11,046.67</u> |
| SWA Rate Per Ton | \$ 42.00            |

**City of Delray Beach  
Commercial Rate Schedule**

**Non-Compacted Yardage - Detail Pricing**

| <b>2 - Cubic Yard</b> | <i>Pickups per Week</i> |           |           |             |             |             |             | <b>Special<br/>Scheduled</b> | <b>Special<br/>Unscheduled</b> |
|-----------------------|-------------------------|-----------|-----------|-------------|-------------|-------------|-------------|------------------------------|--------------------------------|
|                       | <b>1</b>                | <b>2</b>  | <b>3</b>  | <b>4</b>    | <b>5</b>    | <b>6</b>    | <b>7</b>    |                              |                                |
| Collection Rate       | \$ 39.23                | \$ 78.46  | \$ 117.69 | \$ 156.92   | \$ 196.15   | \$ 235.38   | \$ 274.61   |                              |                                |
| Disposal Charge       | \$ 24.33                | \$ 48.67  | \$ 73.00  | \$ 97.34    | \$ 121.67   | \$ 146.01   | \$ 170.34   |                              |                                |
| Container Services    | \$ -                    | \$ -      | \$ -      | \$ -        | \$ -        | \$ -        | \$ -        |                              |                                |
| Regulated Rates       | \$ 63.56                | \$ 127.13 | \$ 190.69 | \$ 254.26   | \$ 317.82   | \$ 381.39   | \$ 444.95   |                              | \$ 40.16                       |
| Franchise Fee         | \$ 6.36                 | \$ 12.71  | \$ 19.07  | \$ 25.43    | \$ 31.78    | \$ 38.14    | \$ 44.50    |                              | \$ 4.02                        |
| Admin Fee             | \$ 0.35                 | \$ 0.35   | \$ 0.35   | \$ 0.35     | \$ 0.35     | \$ 0.35     | \$ 0.35     |                              |                                |
| Total Fee             | \$ 70.27                | \$ 140.19 | \$ 210.11 | \$ 280.04   | \$ 349.95   | \$ 419.88   | \$ 489.80   |                              | \$ 44.18                       |
| <b>3 - Cubic Yard</b> |                         |           |           |             |             |             |             |                              |                                |
| Collection Rate       | \$ 58.84                | \$ 117.68 | \$ 176.52 | \$ 235.36   | \$ 294.20   | \$ 353.04   | \$ 411.88   |                              |                                |
| Disposal Charge       | \$ 36.53                | \$ 73.06  | \$ 109.59 | \$ 146.12   | \$ 182.65   | \$ 219.18   | \$ 255.71   |                              |                                |
| Container Services    | \$ -                    | \$ -      | \$ -      | \$ -        | \$ -        | \$ -        | \$ -        |                              |                                |
| Regulated Rates       | \$ 95.37                | \$ 190.74 | \$ 286.11 | \$ 381.48   | \$ 476.85   | \$ 572.22   | \$ 667.59   |                              | \$ 47.50                       |
| Franchise Fee         | \$ 9.54                 | \$ 19.07  | \$ 28.61  | \$ 38.15    | \$ 47.69    | \$ 57.22    | \$ 66.76    |                              | \$ 4.75                        |
| Admin Fee             | \$ 0.35                 | \$ 0.35   | \$ 0.35   | \$ 0.35     | \$ 0.35     | \$ 0.35     | \$ 0.35     |                              |                                |
| Total Fee             | \$ 105.26               | \$ 210.16 | \$ 315.07 | \$ 419.98   | \$ 524.89   | \$ 629.79   | \$ 734.70   |                              | \$ 52.25                       |
| <b>4 - Cubic Yard</b> |                         |           |           |             |             |             |             |                              |                                |
| Collection Rate       | \$ 78.46                | \$ 156.92 | \$ 235.38 | \$ 313.84   | \$ 392.30   | \$ 470.76   | \$ 549.22   |                              |                                |
| Disposal Charge       | \$ 48.71                | \$ 97.41  | \$ 146.12 | \$ 194.83   | \$ 243.53   | \$ 292.24   | \$ 340.95   |                              |                                |
| Container Services    | \$ -                    | \$ -      | \$ -      | \$ -        | \$ -        | \$ -        | \$ -        |                              |                                |
| Regulated Rates       | \$ 127.17               | \$ 254.33 | \$ 381.50 | \$ 508.67   | \$ 635.83   | \$ 763.00   | \$ 890.17   |                              | \$ 54.84                       |
| Franchise Fee         | \$ 12.72                | \$ 25.43  | \$ 38.15  | \$ 50.87    | \$ 63.58    | \$ 76.30    | \$ 89.02    |                              | \$ 5.48                        |
| Admin Fee             | \$ 0.35                 | \$ 0.35   | \$ 0.35   | \$ 0.35     | \$ 0.35     | \$ 0.35     | \$ 0.35     |                              |                                |
| Total Fee             | \$ 140.24               | \$ 280.11 | \$ 420.00 | \$ 559.89   | \$ 699.76   | \$ 839.65   | \$ 979.54   |                              | \$ 60.32                       |
| <b>6 - Cubic Yard</b> |                         |           |           |             |             |             |             |                              |                                |
| Collection Rate       | \$ 117.69               | \$ 235.38 | \$ 353.07 | \$ 470.76   | \$ 588.45   | \$ 706.14   | \$ 823.83   |                              |                                |
| Disposal Charge       | \$ 73.06                | \$ 146.12 | \$ 219.18 | \$ 292.24   | \$ 365.30   | \$ 438.36   | \$ 511.42   |                              |                                |
| Container Services    | \$ -                    | \$ -      | \$ -      | \$ -        | \$ -        | \$ -        | \$ -        |                              |                                |
| Regulated Rates       | \$ 190.75               | \$ 381.50 | \$ 572.25 | \$ 763.00   | \$ 953.75   | \$ 1,144.50 | \$ 1,335.25 |                              | \$ 69.52                       |
| Franchise Fee         | \$ 19.08                | \$ 38.15  | \$ 57.23  | \$ 76.30    | \$ 95.38    | \$ 114.45   | \$ 133.53   |                              | \$ 6.95                        |
| Admin Fee             | \$ 0.35                 | \$ 0.35   | \$ 0.35   | \$ 0.35     | \$ 0.35     | \$ 0.35     | \$ 0.35     |                              |                                |
| Total Fee             | \$ 210.18               | \$ 420.00 | \$ 629.83 | \$ 839.65   | \$ 1,049.48 | \$ 1,259.30 | \$ 1,469.13 |                              | \$ 76.47                       |
| <b>8 - Cubic Yard</b> |                         |           |           |             |             |             |             |                              |                                |
| Collection Rate       | \$ 156.92               | \$ 313.84 | \$ 470.76 | \$ 627.68   | \$ 784.60   | \$ 941.52   | \$ 1,098.44 |                              |                                |
| Disposal Charge       | \$ 97.41                | \$ 194.83 | \$ 292.24 | \$ 389.65   | \$ 487.07   | \$ 584.48   | \$ 681.89   |                              |                                |
| Container Services    | \$ -                    | \$ -      | \$ -      | \$ -        | \$ -        | \$ -        | \$ -        |                              |                                |
| Regulated Rates       | \$ 254.33               | \$ 508.67 | \$ 763.00 | \$ 1,017.33 | \$ 1,271.67 | \$ 1,526.00 | \$ 1,780.33 |                              | \$ 84.20                       |
| Franchise Fee         | \$ 25.43                | \$ 50.87  | \$ 76.30  | \$ 101.73   | \$ 127.17   | \$ 152.60   | \$ 178.03   |                              | \$ 8.42                        |
| Admin Fee             | \$ 0.35                 | \$ 0.35   | \$ 0.35   | \$ 0.35     | \$ 0.35     | \$ 0.35     | \$ 0.35     |                              |                                |
| Total Fee             | \$ 280.11               | \$ 559.89 | \$ 839.65 | \$ 1,119.41 | \$ 1,399.19 | \$ 1,678.95 | \$ 1,958.71 |                              | \$ 92.62                       |

|                                                                   |          |
|-------------------------------------------------------------------|----------|
| Franchised flat rate per cubic yard:                              | \$ 4.53  |
| Disposal charge per cubic yard:                                   | \$ 2.81  |
| Total regulated rate per cubic yard excludes FF:                  | \$ 7.34  |
| Unscheduled Pick-up Includes Special Service Fee                  | \$ 25.48 |
| Recyclable Materials in Mechanical Containers rate Per Cubic yard | \$ 4.53  |

**City of Delray Beach  
Commercial Rate Schedule**

**Compacted Yardage - Detail Pricing**

|                                                  | Pickups per Week |           |             |             |             |             |             | Special Scheduled | Special Unscheduled |
|--------------------------------------------------|------------------|-----------|-------------|-------------|-------------|-------------|-------------|-------------------|---------------------|
|                                                  | 1                | 2         | 3           | 4           | 5           | 6           | 7           |                   |                     |
| 2 - Cubic Yard                                   |                  |           |             |             |             |             |             |                   |                     |
| Collection Rate                                  | \$ 49.10         | \$ 98.20  | \$ 147.30   | \$ 196.40   | \$ 245.50   | \$ 294.60   | \$ 343.70   |                   |                     |
| Disposal Charge                                  | \$ 48.67         | \$ 97.34  | \$ 146.01   | \$ 194.68   | \$ 243.35   | \$ 292.02   | \$ 340.69   |                   |                     |
| Regulated Rates                                  | \$ 97.77         | \$ 195.54 | \$ 293.31   | \$ 391.08   | \$ 488.85   | \$ 586.62   | \$ 684.39   |                   | \$ 48.06            |
| Franchise Fee                                    | \$ 9.78          | \$ 19.55  | \$ 29.33    | \$ 39.11    | \$ 48.89    | \$ 58.66    | \$ 68.44    |                   | \$ 4.81             |
| Admin Fee                                        | \$ 0.35          | \$ 0.35   | \$ 0.35     | \$ 0.35     | \$ 0.35     | \$ 0.35     | \$ 0.35     |                   |                     |
| Total Fee                                        | \$ 107.90        | \$ 215.44 | \$ 322.99   | \$ 430.54   | \$ 538.09   | \$ 645.63   | \$ 753.18   |                   | \$ 52.87            |
| 3 - Cubic Yard                                   |                  |           |             |             |             |             |             |                   |                     |
| Collection Rate                                  | \$ 73.65         | \$ 147.30 | \$ 220.95   | \$ 294.60   | \$ 368.25   | \$ 441.90   | \$ 515.55   |                   |                     |
| Disposal Charge                                  | \$ 73.00         | \$ 146.01 | \$ 219.01   | \$ 292.02   | \$ 365.02   | \$ 438.02   | \$ 511.03   |                   |                     |
| Regulated Rates                                  | \$ 146.65        | \$ 293.31 | \$ 439.96   | \$ 586.62   | \$ 733.27   | \$ 879.92   | \$ 1,026.58 |                   | \$ 59.35            |
| Franchise Fee                                    | \$ 14.67         | \$ 29.33  | \$ 44.00    | \$ 58.66    | \$ 73.33    | \$ 87.99    | \$ 102.66   |                   | \$ 5.94             |
| Admin Fee                                        | \$ 0.35          | \$ 0.35   | \$ 0.35     | \$ 0.35     | \$ 0.35     | \$ 0.35     | \$ 0.35     |                   |                     |
| Total Fee                                        | \$ 161.67        | \$ 322.99 | \$ 484.31   | \$ 645.63   | \$ 806.95   | \$ 968.26   | \$ 1,129.59 |                   | \$ 65.29            |
| 4 - Cubic Yard                                   |                  |           |             |             |             |             |             |                   |                     |
| Collection Rate                                  | \$ 98.20         | \$ 196.40 | \$ 294.60   | \$ 392.80   | \$ 491.00   | \$ 589.20   | \$ 687.40   |                   |                     |
| Disposal Charge                                  | \$ 97.34         | \$ 194.68 | \$ 292.02   | \$ 389.35   | \$ 486.69   | \$ 584.03   | \$ 681.37   |                   |                     |
| Regulated Rates                                  | \$ 195.54        | \$ 391.08 | \$ 586.62   | \$ 782.15   | \$ 977.69   | \$ 1,173.23 | \$ 1,368.77 |                   | \$ 70.64            |
| Franchise Fee                                    | \$ 19.55         | \$ 39.11  | \$ 58.66    | \$ 78.22    | \$ 97.77    | \$ 117.32   | \$ 136.88   |                   | \$ 7.06             |
| Admin Fee                                        | \$ 0.35          | \$ 0.35   | \$ 0.35     | \$ 0.35     | \$ 0.35     | \$ 0.35     | \$ 0.35     |                   |                     |
| Total Fee                                        | \$ 215.44        | \$ 430.54 | \$ 645.63   | \$ 860.72   | \$ 1,075.81 | \$ 1,290.90 | \$ 1,506.00 |                   | \$ 77.70            |
| 6 - Cubic Yard                                   |                  |           |             |             |             |             |             |                   |                     |
| Collection Rate                                  | \$ 147.31        | \$ 294.62 | \$ 441.93   | \$ 589.24   | \$ 736.55   | \$ 883.86   | \$ 1,031.17 |                   |                     |
| Disposal Charge                                  | \$ 146.01        | \$ 292.02 | \$ 438.02   | \$ 584.03   | \$ 730.04   | \$ 876.05   | \$ 1,022.05 |                   |                     |
| Regulated Rates                                  | \$ 293.32        | \$ 586.64 | \$ 879.95   | \$ 1,173.27 | \$ 1,466.59 | \$ 1,759.91 | \$ 2,053.22 |                   | \$ 93.22            |
| Franchise Fee                                    | \$ 29.33         | \$ 58.66  | \$ 88.00    | \$ 117.33   | \$ 146.66   | \$ 175.99   | \$ 205.32   |                   | \$ 9.32             |
| Admin Fee                                        | \$ 0.35          | \$ 0.35   | \$ 0.35     | \$ 0.35     | \$ 0.35     | \$ 0.35     | \$ 0.35     |                   |                     |
| Total Fee                                        | \$ 323.00        | \$ 645.65 | \$ 968.30   | \$ 1,290.95 | \$ 1,613.60 | \$ 1,936.25 | \$ 2,258.89 |                   | \$ 102.54           |
| 8 - Cubic Yard                                   |                  |           |             |             |             |             |             |                   |                     |
| Collection Rate                                  | \$ 196.41        | \$ 392.82 | \$ 589.23   | \$ 785.64   | \$ 982.05   | \$ 1,178.46 | \$ 1,374.87 |                   |                     |
| Disposal Charge                                  | \$ 194.68        | \$ 389.35 | \$ 584.03   | \$ 778.71   | \$ 973.38   | \$ 1,168.06 | \$ 1,362.74 |                   |                     |
| Regulated Rates                                  | \$ 391.09        | \$ 782.17 | \$ 1,173.26 | \$ 1,564.35 | \$ 1,955.43 | \$ 2,346.52 | \$ 2,737.61 |                   | \$ 115.80           |
| Franchise Fee                                    | \$ 39.11         | \$ 78.22  | \$ 117.33   | \$ 156.44   | \$ 195.54   | \$ 234.65   | \$ 273.76   |                   | \$ 11.58            |
| Admin Fee                                        | \$ 0.35          | \$ 0.35   | \$ 0.35     | \$ 0.35     | \$ 0.35     | \$ 0.35     | \$ 0.35     |                   |                     |
| Total Fee                                        | \$ 430.55        | \$ 860.74 | \$ 1,290.94 | \$ 1,721.14 | \$ 2,151.32 | \$ 2,581.52 | \$ 3,011.72 |                   | \$ 127.38           |
| Franchised flat rate per cubic yard:             |                  |           |             |             | \$ 5.67     |             |             |                   |                     |
| Disposal charge per cubic yard:                  |                  |           |             |             | \$ 5.62     |             |             |                   |                     |
| Total regulated rate per cubic yard excludes FF: |                  |           |             |             | \$ 11.29    |             |             |                   |                     |
| Unscheduled Pick-up Includes Special Service Fee |                  |           |             |             | \$ 25.48    |             |             |                   |                     |

**City of Delray Beach  
Governmental Properties**

**Non-Compacted Yardage - Detail Pricing**

|                       | 2 - Cubic Yard |           |           | Pickups per Week |           |           |             |             |  | Special   | Special     |
|-----------------------|----------------|-----------|-----------|------------------|-----------|-----------|-------------|-------------|--|-----------|-------------|
|                       |                | 1         | 2         | 3                | 4         | 5         | 6           | 7           |  | Scheduled | Unscheduled |
| Collection Rate       |                | \$ 39.23  | \$ 78.46  | \$ 117.69        | \$ 156.92 | \$ 196.15 | \$ 235.38   | \$ 274.61   |  |           |             |
| Disposal Charge       |                | \$ -      | \$ -      | \$ -             | \$ -      | \$ -      | \$ -        | \$ -        |  |           |             |
| Container Services    |                | \$ -      | \$ -      | \$ -             | \$ -      | \$ -      | \$ -        | \$ -        |  |           |             |
| Regulated Rates       |                | \$ 39.23  | \$ 78.46  | \$ 117.69        | \$ 156.92 | \$ 196.15 | \$ 235.38   | \$ 274.61   |  |           | \$ 40.16    |
| Franchise Fee         |                | \$ 3.92   | \$ 7.85   | \$ 11.77         | \$ 15.69  | \$ 19.62  | \$ 23.54    | \$ 27.46    |  |           | \$ 4.02     |
| Admin Fee             |                | \$ 0.35   | \$ 0.35   | \$ 0.35          | \$ 0.35   | \$ 0.35   | \$ 0.35     | \$ 0.35     |  |           |             |
| Total Fee             |                | \$ 43.50  | \$ 86.66  | \$ 129.81        | \$ 172.96 | \$ 216.12 | \$ 259.27   | \$ 302.42   |  |           | \$ 44.18    |
| <b>3 - Cubic Yard</b> |                |           |           |                  |           |           |             |             |  |           |             |
| Collection Rate       |                | \$ 58.84  | \$ 117.68 | \$ 176.52        | \$ 235.36 | \$ 294.20 | \$ 353.04   | \$ 411.88   |  |           |             |
| Disposal Charge       |                | \$ -      | \$ -      | \$ -             | \$ -      | \$ -      | \$ -        | \$ -        |  |           |             |
| Container Services    |                | \$ -      | \$ -      | \$ -             | \$ -      | \$ -      | \$ -        | \$ -        |  |           |             |
| Regulated Rates       |                | \$ 58.84  | \$ 117.68 | \$ 176.52        | \$ 235.36 | \$ 294.20 | \$ 353.04   | \$ 411.88   |  |           | \$ 47.50    |
| Franchise Fee         |                | \$ 5.88   | \$ 11.77  | \$ 17.65         | \$ 23.54  | \$ 29.42  | \$ 35.30    | \$ 41.19    |  |           | \$ 4.75     |
| Admin Fee             |                | \$ 0.35   | \$ 0.35   | \$ 0.35          | \$ 0.35   | \$ 0.35   | \$ 0.35     | \$ 0.35     |  |           |             |
| Total Fee             |                | \$ 65.07  | \$ 129.80 | \$ 194.52        | \$ 259.25 | \$ 323.97 | \$ 388.69   | \$ 453.42   |  |           | \$ 52.25    |
| <b>4 - Cubic Yard</b> |                |           |           |                  |           |           |             |             |  |           |             |
| Collection Rate       |                | \$ 78.46  | \$ 156.92 | \$ 235.38        | \$ 313.84 | \$ 392.30 | \$ 470.76   | \$ 549.22   |  |           |             |
| Disposal Charge       |                | \$ -      | \$ -      | \$ -             | \$ -      | \$ -      | \$ -        | \$ -        |  |           |             |
| Container Services    |                | \$ -      | \$ -      | \$ -             | \$ -      | \$ -      | \$ -        | \$ -        |  |           |             |
| Regulated Rates       |                | \$ 78.46  | \$ 156.92 | \$ 235.38        | \$ 313.84 | \$ 392.30 | \$ 470.76   | \$ 549.22   |  |           | \$ 54.84    |
| Franchise Fee         |                | \$ 7.85   | \$ 15.69  | \$ 23.54         | \$ 31.38  | \$ 39.23  | \$ 47.08    | \$ 54.92    |  |           | \$ 5.48     |
| Admin Fee             |                | \$ 0.35   | \$ 0.35   | \$ 0.35          | \$ 0.35   | \$ 0.35   | \$ 0.35     | \$ 0.35     |  |           |             |
| Total Fee             |                | \$ 86.66  | \$ 172.96 | \$ 259.27        | \$ 345.57 | \$ 431.88 | \$ 518.19   | \$ 604.49   |  |           | \$ 60.32    |
| <b>6 - Cubic Yard</b> |                |           |           |                  |           |           |             |             |  |           |             |
| Collection Rate       |                | \$ 117.69 | \$ 235.38 | \$ 353.07        | \$ 470.76 | \$ 588.45 | \$ 706.14   | \$ 823.83   |  |           |             |
| Disposal Charge       |                | \$ -      | \$ -      | \$ -             | \$ -      | \$ -      | \$ -        | \$ -        |  |           |             |
| Container Services    |                | \$ -      | \$ -      | \$ -             | \$ -      | \$ -      | \$ -        | \$ -        |  |           |             |
| Regulated Rates       |                | \$ 117.69 | \$ 235.38 | \$ 353.07        | \$ 470.76 | \$ 588.45 | \$ 706.14   | \$ 823.83   |  |           | \$ 69.52    |
| Franchise Fee         |                | \$ 11.77  | \$ 23.54  | \$ 35.31         | \$ 47.08  | \$ 58.85  | \$ 70.61    | \$ 82.38    |  |           | \$ 6.95     |
| Admin Fee             |                | \$ 0.35   | \$ 0.35   | \$ 0.35          | \$ 0.35   | \$ 0.35   | \$ 0.35     | \$ 0.35     |  |           |             |
| Total Fee             |                | \$ 129.81 | \$ 259.27 | \$ 388.73        | \$ 518.19 | \$ 647.65 | \$ 777.10   | \$ 906.56   |  |           | \$ 76.47    |
| <b>8 - Cubic Yard</b> |                |           |           |                  |           |           |             |             |  |           |             |
| Collection Rate       |                | \$ 156.92 | \$ 313.84 | \$ 470.76        | \$ 627.68 | \$ 784.60 | \$ 941.52   | \$ 1,098.44 |  |           |             |
| Disposal Charge       |                | \$ -      | \$ -      | \$ -             | \$ -      | \$ -      | \$ -        | \$ -        |  |           |             |
| Container Services    |                | \$ -      | \$ -      | \$ -             | \$ -      | \$ -      | \$ -        | \$ -        |  |           |             |
| Regulated Rates       |                | \$ 156.92 | \$ 313.84 | \$ 470.76        | \$ 627.68 | \$ 784.60 | \$ 941.52   | \$ 1,098.44 |  |           | \$ 84.20    |
| Franchise Fee         |                | \$ 15.69  | \$ 31.38  | \$ 47.08         | \$ 62.77  | \$ 78.46  | \$ 94.15    | \$ 109.84   |  |           | \$ 8.42     |
| Admin Fee             |                | \$ 0.35   | \$ 0.35   | \$ 0.35          | \$ 0.35   | \$ 0.35   | \$ 0.35     | \$ 0.35     |  |           |             |
| Total Fee             |                | \$ 172.96 | \$ 345.57 | \$ 518.19        | \$ 690.80 | \$ 863.41 | \$ 1,036.02 | \$ 1,208.63 |  |           | \$ 92.62    |

**City of Delray Beach  
City Facilities**

**Non-Compacted Yardage - Detail Pricing**

|                    | Pickups per Week |        |    |        |    |        |    |        | Special |        |    |        |    |        |    |       |
|--------------------|------------------|--------|----|--------|----|--------|----|--------|---------|--------|----|--------|----|--------|----|-------|
|                    | 2 - Cubic Yard   | 1      | 2  | 3      | 4  | 5      | 6  | 7      | Pick-Up |        |    |        |    |        |    |       |
| Collection Rate    | \$               | 28.66  | \$ | 57.33  | \$ | 85.99  | \$ | 114.66 | \$      | 143.32 | \$ | 171.99 | \$ | 200.65 |    |       |
| Disposal Charge    | \$               | -      | \$ | -      | \$ | -      | \$ | -      | \$      | -      | \$ | -      | \$ | -      |    |       |
| Container Services | \$               | -      | \$ | -      | \$ | -      | \$ | -      | \$      | -      | \$ | -      | \$ | -      |    |       |
| Regulated Rates    | \$               | 28.66  | \$ | 57.33  | \$ | 85.99  | \$ | 114.66 | \$      | 143.32 | \$ | 171.99 | \$ | 200.65 | \$ | 6.62  |
| Franchise Fee      | \$               | -      | \$ | -      | \$ | -      | \$ | -      | \$      | -      | \$ | -      | \$ | -      | \$ | -     |
| Admin Fee          | \$               | -      | \$ | -      | \$ | -      | \$ | -      | \$      | -      | \$ | -      | \$ | -      | \$ | -     |
| Total Fee          | \$               | 28.66  | \$ | 57.33  | \$ | 85.99  | \$ | 114.66 | \$      | 143.32 | \$ | 171.99 | \$ | 200.65 | \$ | 6.62  |
| 3 - Cubic Yard     |                  |        |    |        |    |        |    |        |         |        |    |        |    |        |    |       |
| Collection Rate    | \$               | 43.00  | \$ | 85.99  | \$ | 128.99 | \$ | 171.99 | \$      | 214.98 | \$ | 257.98 | \$ | 300.98 |    |       |
| Disposal Charge    | \$               | -      | \$ | -      | \$ | -      | \$ | -      | \$      | -      | \$ | -      | \$ | -      |    |       |
| Container Services | \$               | -      | \$ | -      | \$ | -      | \$ | -      | \$      | -      | \$ | -      | \$ | -      |    |       |
| Regulated Rates    | \$               | 43.00  | \$ | 85.99  | \$ | 128.99 | \$ | 171.99 | \$      | 214.98 | \$ | 257.98 | \$ | 300.98 | \$ | 9.93  |
| Franchise Fee      | \$               | -      | \$ | -      | \$ | -      | \$ | -      | \$      | -      | \$ | -      | \$ | -      | \$ | -     |
| Admin Fee          | \$               | -      | \$ | -      | \$ | -      | \$ | -      | \$      | -      | \$ | -      | \$ | -      | \$ | -     |
| Total Fee          | \$               | 43.00  | \$ | 85.99  | \$ | 128.99 | \$ | 171.99 | \$      | 214.98 | \$ | 257.98 | \$ | 300.98 | \$ | 9.93  |
| 4 - Cubic Yard     |                  |        |    |        |    |        |    |        |         |        |    |        |    |        |    |       |
| Collection Rate    | \$               | 57.33  | \$ | 114.66 | \$ | 171.99 | \$ | 229.32 | \$      | 286.65 | \$ | 343.98 | \$ | 401.30 |    |       |
| Disposal Charge    | \$               | -      | \$ | -      | \$ | -      | \$ | -      | \$      | -      | \$ | -      | \$ | -      |    |       |
| Container Services | \$               | -      | \$ | -      | \$ | -      | \$ | -      | \$      | -      | \$ | -      | \$ | -      |    |       |
| Regulated Rates    | \$               | 57.33  | \$ | 114.66 | \$ | 171.99 | \$ | 229.32 | \$      | 286.65 | \$ | 343.98 | \$ | 401.30 | \$ | 13.24 |
| Franchise Fee      | \$               | -      | \$ | -      | \$ | -      | \$ | -      | \$      | -      | \$ | -      | \$ | -      | \$ | -     |
| Admin Fee          | \$               | -      | \$ | -      | \$ | -      | \$ | -      | \$      | -      | \$ | -      | \$ | -      | \$ | -     |
| Total Fee          | \$               | 57.33  | \$ | 114.66 | \$ | 171.99 | \$ | 229.32 | \$      | 286.65 | \$ | 343.98 | \$ | 401.30 | \$ | 13.24 |
| 6 - Cubic Yard     |                  |        |    |        |    |        |    |        |         |        |    |        |    |        |    |       |
| Collection Rate    | \$               | 85.99  | \$ | 171.98 | \$ | 257.97 | \$ | 343.96 | \$      | 429.95 | \$ | 515.94 | \$ | 601.93 |    |       |
| Disposal Charge    | \$               | -      | \$ | -      | \$ | -      | \$ | -      | \$      | -      | \$ | -      | \$ | -      |    |       |
| Container Services | \$               | -      | \$ | -      | \$ | -      | \$ | -      | \$      | -      | \$ | -      | \$ | -      |    |       |
| Regulated Rates    | \$               | 85.99  | \$ | 171.98 | \$ | 257.97 | \$ | 343.96 | \$      | 429.95 | \$ | 515.94 | \$ | 601.93 | \$ | 19.86 |
| Franchise Fee      | \$               | -      | \$ | -      | \$ | -      | \$ | -      | \$      | -      | \$ | -      | \$ | -      | \$ | -     |
| Admin Fee          | \$               | -      | \$ | -      | \$ | -      | \$ | -      | \$      | -      | \$ | -      | \$ | -      | \$ | -     |
| Total Fee          | \$               | 85.99  | \$ | 171.98 | \$ | 257.97 | \$ | 343.96 | \$      | 429.95 | \$ | 515.94 | \$ | 601.93 | \$ | 19.86 |
| 8 - Cubic Yard     |                  |        |    |        |    |        |    |        |         |        |    |        |    |        |    |       |
| Collection Rate    | \$               | 114.66 | \$ | 229.32 | \$ | 343.98 | \$ | 458.64 | \$      | 573.30 | \$ | 687.96 | \$ | 802.62 |    |       |
| Disposal Charge    | \$               | -      | \$ | -      | \$ | -      | \$ | -      | \$      | -      | \$ | -      | \$ | -      |    |       |
| Container Services | \$               | -      | \$ | -      | \$ | -      | \$ | -      | \$      | -      | \$ | -      | \$ | -      |    |       |
| Regulated Rates    | \$               | 114.66 | \$ | 229.32 | \$ | 343.98 | \$ | 458.64 | \$      | 573.30 | \$ | 687.96 | \$ | 802.62 | \$ | 26.48 |
| Franchise Fee      | \$               | -      | \$ | -      | \$ | -      | \$ | -      | \$      | -      | \$ | -      | \$ | -      | \$ | -     |
| Admin Fee          | \$               | -      | \$ | -      | \$ | -      | \$ | -      | \$      | -      | \$ | -      | \$ | -      | \$ | -     |
| Total Fee          | \$               | 114.66 | \$ | 229.32 | \$ | 343.98 | \$ | 458.64 | \$      | 573.30 | \$ | 687.96 | \$ | 802.62 | \$ | 26.48 |

|                                                                                                      |              |
|------------------------------------------------------------------------------------------------------|--------------|
| Franchised collection rate per cubic yard:                                                           | \$ 3.31      |
| Disposal charge per cubic yard:                                                                      | \$ -         |
| Total regulated rate per cubic yard excludes FF:                                                     | \$ 3.31      |
| Additional unscheduled pickups (Flat rate plus disposal):                                            | \$ 9.93      |
| Franchised collection rate in compactors per cubic yard(1.25 x collection rate \$3.26, < 8 Cu Yds) : | \$ 4.14      |
| Recyclable Materials in Mechanical Containers rate Per Cubic yard                                    | \$ 3.31      |
| Collection of Garbage in 96 Gallon Container one time per week Rate per month                        | \$ 25.48     |
| Collection of Recyclable Materials in 96 Gallon Container one time per week Rate per month           | \$ 25.48     |
| Collection of Solid waste > 8 Cu. Yards- Roll Off Compactor Per Pull                                 | N/C          |
| Collection of Solid waste in Roll Off Containers Per Pull                                            | N/C          |
| Collection of Yard Waste - Clamshell Truck and Driver 5 Days per week Monthly Charge                 | \$ 11,412.70 |

**City of Delray Beach**  
**Residential Containerized Condos Exceeding Twice A week Service**

**Non-Compacted Yardage - Detail Pricing**

| 2 - Cubic Yard        | 1    | 2    | Pickups per Week |           | 5         | 6         | 7         | Special Scheduled | Special Unscheduled |
|-----------------------|------|------|------------------|-----------|-----------|-----------|-----------|-------------------|---------------------|
|                       |      |      | 3                | 4         |           |           |           |                   |                     |
| Collection Rate       | \$ - | \$ - | \$ 39.23         | \$ 78.46  | \$ 117.69 | \$ 156.92 | \$ 196.15 |                   |                     |
| Disposal Charge       | \$ - | \$ - | \$ -             | \$ -      | \$ -      | \$ -      | \$ -      |                   |                     |
| Container Services    | \$ - | \$ - | \$ -             | \$ -      | \$ -      | \$ -      | \$ -      |                   |                     |
| Regulated Rates       | \$ - | \$ - | \$ 39.23         | \$ 78.46  | \$ 117.69 | \$ 156.92 | \$ 196.15 | \$ 9.06           | \$ 34.54            |
| Franchise Fee         | \$ - | \$ - | \$ 3.92          | \$ 7.85   | \$ 11.77  | \$ 15.69  | \$ 19.62  | \$ 0.91           | \$ 3.45             |
| Admin Fee             | \$ - | \$ - | \$ 0.35          | \$ 0.35   | \$ 0.35   | \$ 0.35   | \$ 0.35   |                   |                     |
| Total Fee             | \$ - | \$ - | \$ 43.50         | \$ 86.66  | \$ 129.81 | \$ 172.96 | \$ 216.12 | \$ 9.97           | \$ 37.99            |
| <b>3 - Cubic Yard</b> |      |      |                  |           |           |           |           |                   |                     |
| Collection Rate       | \$ - | \$ - | \$ 58.84         | \$ 117.68 | \$ 176.52 | \$ 235.36 | \$ 294.20 |                   |                     |
| Disposal Charge       | \$ - | \$ - | \$ -             | \$ -      | \$ -      | \$ -      | \$ -      |                   |                     |
| Container Services    | \$ - | \$ - | \$ -             | \$ -      | \$ -      | \$ -      | \$ -      |                   |                     |
| Regulated Rates       | \$ - | \$ - | \$ 58.84         | \$ 117.68 | \$ 176.52 | \$ 235.36 | \$ 294.20 | \$ 13.59          | \$ 39.07            |
| Franchise Fee         | \$ - | \$ - | \$ 5.88          | \$ 11.77  | \$ 17.65  | \$ 23.54  | \$ 29.42  | \$ 1.36           | \$ 3.91             |
| Admin Fee             | \$ - | \$ - | \$ 0.35          | \$ 0.35   | \$ 0.35   | \$ 0.35   | \$ 0.35   |                   |                     |
| Total Fee             | \$ - | \$ - | \$ 65.07         | \$ 129.80 | \$ 194.52 | \$ 259.25 | \$ 323.97 | \$ 14.95          | \$ 42.98            |
| <b>4 - Cubic Yard</b> |      |      |                  |           |           |           |           |                   |                     |
| Collection Rate       | \$ - | \$ - | \$ 78.46         | \$ 156.92 | \$ 235.38 | \$ 313.84 | \$ 392.30 |                   |                     |
| Disposal Charge       | \$ - | \$ - | \$ -             | \$ -      | \$ -      | \$ -      | \$ -      |                   |                     |
| Container Services    | \$ - | \$ - | \$ -             | \$ -      | \$ -      | \$ -      | \$ -      |                   |                     |
| Regulated Rates       | \$ - | \$ - | \$ 78.46         | \$ 156.92 | \$ 235.38 | \$ 313.84 | \$ 392.30 | \$ 18.12          | \$ 43.60            |
| Franchise Fee         | \$ - | \$ - | \$ 7.85          | \$ 15.69  | \$ 23.54  | \$ 31.38  | \$ 39.23  | \$ 1.81           | \$ 4.36             |
| Admin Fee             | \$ - | \$ - | \$ 0.35          | \$ 0.35   | \$ 0.35   | \$ 0.35   | \$ 0.35   |                   |                     |
| Total Fee             | \$ - | \$ - | \$ 86.66         | \$ 172.96 | \$ 259.27 | \$ 345.57 | \$ 431.88 | \$ 19.93          | \$ 47.96            |
| <b>6 - Cubic Yard</b> |      |      |                  |           |           |           |           |                   |                     |
| Collection Rate       | \$ - | \$ - | \$ 117.69        | \$ 235.38 | \$ 353.07 | \$ 470.76 | \$ 588.45 |                   |                     |
| Disposal Charge       | \$ - | \$ - | \$ -             | \$ -      | \$ -      | \$ -      | \$ -      |                   |                     |
| Container Services    | \$ - | \$ - | \$ -             | \$ -      | \$ -      | \$ -      | \$ -      |                   |                     |
| Regulated Rates       | \$ - | \$ - | \$ 117.69        | \$ 235.38 | \$ 353.07 | \$ 470.76 | \$ 588.45 | \$ 27.18          | \$ 52.66            |
| Franchise Fee         | \$ - | \$ - | \$ 11.77         | \$ 23.54  | \$ 35.31  | \$ 47.08  | \$ 58.85  | \$ 2.72           | \$ 5.27             |
| Admin Fee             | \$ - | \$ - | \$ 0.35          | \$ 0.35   | \$ 0.35   | \$ 0.35   | \$ 0.35   |                   |                     |
| Total Fee             | \$ - | \$ - | \$ 129.81        | \$ 259.27 | \$ 388.73 | \$ 518.19 | \$ 647.65 | \$ 29.90          | \$ 57.93            |
| <b>8 - Cubic Yard</b> |      |      |                  |           |           |           |           |                   |                     |
| Collection Rate       | \$ - | \$ - | \$ 156.92        | \$ 313.84 | \$ 470.76 | \$ 627.68 | \$ 784.60 |                   |                     |
| Disposal Charge       | \$ - | \$ - | \$ -             | \$ -      | \$ -      | \$ -      | \$ -      |                   |                     |
| Container Services    | \$ - | \$ - | \$ -             | \$ -      | \$ -      | \$ -      | \$ -      |                   |                     |
| Regulated Rates       | \$ - | \$ - | \$ 156.92        | \$ 313.84 | \$ 470.76 | \$ 627.68 | \$ 784.60 | \$ 36.24          | \$ 61.72            |
| Franchise Fee         | \$ - | \$ - | \$ 15.69         | \$ 31.38  | \$ 47.08  | \$ 62.77  | \$ 78.46  | \$ 3.62           | \$ 6.17             |
| Admin Fee             | \$ - | \$ - | \$ 0.35          | \$ 0.35   | \$ 0.35   | \$ 0.35   | \$ 0.35   |                   |                     |
| Total Fee             | \$ - | \$ - | \$ 172.96        | \$ 345.57 | \$ 518.19 | \$ 690.80 | \$ 863.41 | \$ 39.86          | \$ 67.89            |

**City of Delray Beach**  
**Commercial 96-Gallon MSW Cart Service and Commercial Recycle with Mechanical Containers**

|                               | Pickup Frequency (Per Week) |          |           |           |           |           |
|-------------------------------|-----------------------------|----------|-----------|-----------|-----------|-----------|
|                               | 1                           | 2        | 3         | 4         | 5         | 6         |
| <b>96-Gallon Cart Service</b> |                             |          |           |           |           |           |
| Collection Rate               | \$ 25.48                    | \$ 50.96 | \$ 76.44  | \$ 101.92 | \$ 127.40 | \$ 152.88 |
| Disposal Charge Exh 3B        | \$ 6.08                     | \$ 12.16 | \$ 18.24  | \$ 24.32  | \$ 30.40  | \$ 36.48  |
| Regulated Rates               | \$ 31.56                    | \$ 63.12 | \$ 94.68  | \$ 126.24 | \$ 157.80 | \$ 189.36 |
| Franchise Fee                 | \$ 3.16                     | \$ 6.31  | \$ 9.47   | \$ 12.62  | \$ 15.78  | \$ 18.94  |
| Admin Fee                     | \$ 0.35                     | \$ 0.35  | \$ 0.35   | \$ 0.35   | \$ 0.35   | \$ 0.35   |
| Total Fee                     | \$ 35.07                    | \$ 69.78 | \$ 104.50 | \$ 139.21 | \$ 173.93 | \$ 208.65 |

**Mechanical Containers - Recycling = Non-compacted Commercial**

| 2 - Cubic Yard         | 1        | 2         |
|------------------------|----------|-----------|
| Collection Rate        | \$ 39.23 | \$ 78.46  |
| Disposal Charge Exh 3B | \$ 24.33 | \$ 48.67  |
| Regulated Rates        | \$ 63.56 | \$ 127.13 |
| Franchise Fee          | \$ 6.36  | \$ 12.71  |
| Admin Fee              | \$ 0.35  | \$ 0.35   |
| Total Fee              | \$ 70.27 | \$ 140.19 |

| 3 - Cubic Yard         | 1         | 2         |
|------------------------|-----------|-----------|
| Collection Rate        | \$ 58.84  | \$ 117.68 |
| Disposal Charge Exh 3B | \$ 36.53  | \$ 73.06  |
| Regulated Rates        | \$ 95.37  | \$ 190.74 |
| Franchise Fee          | \$ 9.54   | \$ 19.07  |
| Admin Fee              | \$ 0.35   | \$ 0.35   |
| Total Fee              | \$ 105.26 | \$ 210.16 |

| 4 - Cubic Yard         | 1         | 2         |
|------------------------|-----------|-----------|
| Collection Rate        | \$ 78.46  | \$ 156.92 |
| Disposal Charge Exh 3B | \$ 48.71  | \$ 97.41  |
| Regulated Rates        | \$ 127.17 | \$ 254.33 |
| Franchise Fee          | \$ 12.72  | \$ 25.43  |
| Admin Fee              | \$ 0.35   | \$ 0.35   |
| Total Fee              | \$ 140.24 | \$ 280.11 |

| 6 - Cubic Yard         | 1         | 2         |
|------------------------|-----------|-----------|
| Collection Rate        | \$ 117.69 | \$ 235.38 |
| Disposal Charge Exh 3B | \$ 73.06  | \$ 146.12 |
| Regulated Rates        | \$ 190.75 | \$ 381.50 |
| Franchise Fee          | \$ 19.08  | \$ 38.15  |
| Admin Fee              | \$ 0.35   | \$ 0.35   |
| Total Fee              | \$ 210.18 | \$ 420.00 |

| 8 - Cubic Yard         | 1         | 2         |
|------------------------|-----------|-----------|
| Collection Rate        | \$ 156.92 | \$ 313.84 |
| Disposal Charge Exh 3B | \$ 97.41  | \$ 194.83 |
| Regulated Rates        | \$ 254.33 | \$ 508.67 |
| Franchise Fee          | \$ 25.43  | \$ 50.87  |
| Admin Fee              | \$ 0.35   | \$ 0.35   |
| Total Fee              | \$ 280.11 | \$ 559.89 |

**96-Gallon Cart- Recycling**

1 time per week \$25.48 per month

|                 | Recycle Container Pickup Frequency (Per Week) |                 |
|-----------------|-----------------------------------------------|-----------------|
|                 | 1                                             | 2               |
| Collection Rate | \$ 25.48                                      | \$ 50.96        |
| Disposal Charge | \$ -                                          | \$ -            |
| Regulated Rates | <u>\$ 25.48</u>                               | <u>\$ 50.96</u> |
| Franchise Fee   | \$ 2.55                                       | \$ 5.10         |
| Admin Fee       | <u>\$ 0.35</u>                                | <u>\$ 0.35</u>  |
| Total Fee       | <u>\$ 28.38</u>                               | <u>\$ 56.41</u> |

**COMMERCIAL ROLL-OFF RATES (ROLL OFF CONTAINERS & ROLL OFF COMPACTORS > 8 CUBIC YARDS)**

Size in Yards

| Description          | 10            | 15            | 20            | 30            | 40            |
|----------------------|---------------|---------------|---------------|---------------|---------------|
| Collection Rate      | 214.02        | 214.02        | 214.02        | 214.02        | 214.02        |
| Franchise Fee        | 21.40         | 21.40         | 21.40         | 21.40         | 21.40         |
| Total Collection Fee | <u>235.42</u> | <u>235.42</u> | <u>235.42</u> | <u>235.42</u> | <u>235.42</u> |

Rolloff Rate( includes admin fee in Collection Rate and franchise fee per pull; excludes disposal fee and franchise fee in disposal)

**SPECIAL SERVICES Rates not to be Changed during Contract (monthly)**

|                                  | Frequency |          |          |          |          |          |          |
|----------------------------------|-----------|----------|----------|----------|----------|----------|----------|
|                                  | 1         | 2        | 3        | 4        | 5        | 6        | 7        |
| Commercial; cart Rollout > 10 Ft | \$ 4.33   | \$ 8.66  | \$ 12.99 | \$ 17.32 | \$ 21.65 | \$ 25.98 | \$ 30.31 |
| Commercial Dumpster Rollout      | \$ 8.00   | \$ 16.00 | \$ 24.00 | \$ 32.00 | \$ 40.00 | \$ 48.00 | \$ 56.00 |
| Unlocking Containers             | \$ 5.85   | \$ 11.69 | \$ 17.54 | \$ 23.38 | \$ 29.23 | \$ 35.07 | \$ 40.92 |

**Delray Beach Sanitation Rates**

**Residential Service (Single Family Homes, Duplexes, Triplexes, Quadplexes and Mobile Homes)**

**Curbside Collection with Rollout Carts**

**Monthly Service**

|                                                | FY15           | CPI            | FY16           | CPI            | FY17           |
|------------------------------------------------|----------------|----------------|----------------|----------------|----------------|
| Garbage Collection (Exh 3A)                    | \$ 4.57        | \$ 0.02        | \$ 4.59        | \$ 0.07        | \$ 4.66        |
| Recycling                                      | \$ 2.00        | \$ 0.01        | \$ 2.01        | \$ 0.03        | \$ 2.04        |
| Yard Waste                                     | \$ 1.19        | \$ 0.01        | \$ 1.20        | \$ 0.02        | \$ 1.22        |
| Bulk Waste                                     | \$ 1.19        | \$ 0.01        | \$ 1.19        | \$ 0.02        | \$ 1.21        |
| Total Fees-Contractor                          | \$ 8.95        | \$ 0.04        | \$ 8.99        | \$ 0.14        | \$ 9.13        |
| Administrative Fee                             | \$ 0.35        | \$ -           | \$ 0.35        | \$ -           | \$ 0.35        |
| Franchise Fees(5% of Contractor Fees) Def 40.1 | \$ 0.45        | \$ 0.00        | \$ 0.45        | \$ 0.01        | \$ 0.46        |
| <b>Total Fees</b>                              | <b>\$ 9.75</b> | <b>\$ 0.04</b> | <b>\$ 9.79</b> | <b>\$ 0.15</b> | <b>\$ 9.94</b> |

**Side-door Service (Owner Container)**

**Monthly Service**

|                                       | FY15            | CPI            | FY16            | CPI            | FY17            |
|---------------------------------------|-----------------|----------------|-----------------|----------------|-----------------|
| Garbage Collection (Exh 3A)           | \$ 11.00        | \$ 0.05        | \$ 11.05        | \$ 0.16        | \$ 11.21        |
| Recycling                             | \$ 2.00         | \$ 0.01        | \$ 2.01         | \$ 0.03        | \$ 2.04         |
| Total Fees-Contractor                 | \$ 13.00        | \$ 0.06        | \$ 13.06        | \$ 0.19        | \$ 13.25        |
| Administrative Fee                    | \$ 0.35         | \$ -           | \$ 0.35         | \$ -           | \$ 0.35         |
| Franchise Fees(5% of Contractor Fees) | \$ 0.65         | \$ 0.00        | \$ 0.65         | \$ 0.01        | \$ 0.66         |
| <b>Total Fees</b>                     | <b>\$ 14.00</b> | <b>\$ 0.06</b> | <b>\$ 14.06</b> | <b>\$ 0.20</b> | <b>\$ 14.26</b> |

**Curbside Collection with Disposable Bags**

**Monthly Service**

|                                       | FY15           | CPI            | FY16           | CPI            | FY17           |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|
| Garbage Collection (Exh 3A)           | \$ 4.57        | \$ 0.02        | \$ 4.59        | \$ 0.07        | \$ 4.66        |
| Recycling                             | \$ 2.00        | \$ 0.01        | \$ 2.01        | \$ 0.03        | \$ 2.04        |
| Yard Waste                            | \$ 1.19        | \$ 0.01        | \$ 1.20        | \$ 0.02        | \$ 1.22        |
| Bulk Waste                            | \$ 1.19        | \$ 0.01        | \$ 1.19        | \$ 0.02        | \$ 1.21        |
| Total Fees-Contractor                 | \$ 8.95        | \$ 0.04        | \$ 8.99        | \$ 0.14        | \$ 9.13        |
| Administrative Fee                    | \$ 0.35        | \$ -           | \$ 0.35        | \$ -           | \$ 0.35        |
| Franchise Fees(5% of Contractor Fees) | \$ 0.45        | \$ 0.00        | \$ 0.45        | \$ 0.01        | \$ 0.46        |
| <b>Total Fees</b>                     | <b>\$ 9.75</b> | <b>\$ 0.04</b> | <b>\$ 9.79</b> | <b>\$ 0.15</b> | <b>\$ 9.94</b> |

**Collection Service with Mechanical Containers( Multi- Family)**

**Monthly Service**

|                                       | FY15           | CPI            | FY16           | CPI            | FY17           |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|
| Garbage Collection (Exh 3A)           | \$ 2.95        | \$ 0.01        | \$ 2.96        | \$ 0.04        | \$ 3.00        |
| Recycling                             | \$ 2.00        | \$ 0.01        | \$ 2.01        | \$ 0.03        | \$ 2.04        |
| Total Fees-Contractor                 | \$ 4.95        | \$ 0.02        | \$ 4.97        | \$ 0.07        | \$ 5.04        |
| Administrative Fee                    | \$ 0.35        | \$ -           | \$ 0.35        | \$ -           | \$ 0.35        |
| Franchise Fees(5% of Contractor Fees) | \$ 0.25        | \$ 0.00        | \$ 0.25        | \$ -           | \$ 0.25        |
| <b>Total Fees</b>                     | <b>\$ 5.55</b> | <b>\$ 0.02</b> | <b>\$ 5.57</b> | <b>\$ 0.07</b> | <b>\$ 5.64</b> |

Residential Cart Delivery Fee- Not to Exceed \$25.00 (Per Sec. 39.9 of Franchise Agreement)

**Commerical Rates**

Commerical Dumpster Disposal Per Yard Based on 134 LBS  
Solid Waste Authority Confirms MSW Rate Tip Fee Per Ton

| FY16     | FY17     |
|----------|----------|
| \$ 2.81  | \$ 2.81  |
| \$ 42.00 | \$ 42.00 |

**City Collection Services Exh. 3C (Additional Services)**

40 Gallon Receptacle at Bus Shelter, Park, Other Location Trash  
Collection (2 Times per week-Per Exhibit 7 & 8)

| N/C | N/C |
|-----|-----|
| N/C | N/C |

40 gallon Receptacle Collection Exhibit 11( 6 times per week)

40 Gallon Recycling Container at Locations in Exhibit 11 of Recyclable

Materials (2 Times per week, rate per month-Per Exhibit 7,8 & 11)

| \$ 4.59 | \$ 4.66 |
|---------|---------|
|---------|---------|

| 10/01/15 | 10/01/16 |                |
|----------|----------|----------------|
| 244.073  | 245.195  |                |
| 245.195  | 248.741  | From CPI Chart |
| 1.122    | 3.546    |                |
| 0.46%    | 1.45%    |                |

**Consumer Price Index - All Urban Consumers**  
**Original Data Value**

**For Delray Beach**

Series Id: CUURA320SA0, CUUSA320SA0  
 Not Seasonally Adjusted  
 Area: Miami-Fort Lauderdale, FL  
 Item: All items  
 Base Period: 1982-84=100  
 Years: 2006 to 2016

| Year | Jan | Feb     | Mar | Apr     | May | Jun     | Jul | Aug     | Sep | Oct     | Nov | Dec     | Annual  | HALF1   | HALF2   |
|------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|---------|---------|---------|
| 2006 |     | 202.2   |     | 203.8   |     | 203.8   |     | 205.6   |     | 204.8   |     | 205.4   | 203.9   | 202.7   | 205.1   |
| 2007 |     | 207.989 |     | 210.904 |     | 212.820 |     | 213.127 |     | 215.159 |     | 217.319 | 212.390 | 209.955 | 214.826 |
| 2008 |     | 219.082 |     | 221.324 |     | 225.079 |     | 225.473 |     | 223.699 |     | 218.324 | 222.119 | 221.180 | 223.059 |
| 2009 |     | 220.589 |     | 220.740 |     | 221.485 |     | 221.306 |     | 222.416 |     | 222.943 | 221.387 | 220.674 | 222.100 |
| 2010 |     | 222.505 |     | 222.625 |     | 222.390 |     | 222.803 |     | 223.631 |     | 224.907 | 223.062 | 222.553 | 223.570 |
| 2011 |     | 227.451 |     | 231.503 |     | 231.197 |     | 232.749 |     | 232.141 |     | 231.794 | 230.851 | 229.524 | 232.178 |
| 2012 |     | 234.043 |     | 236.095 |     | 233.991 |     | 236.110 |     | 236.793 |     | 235.023 | 235.207 | 234.526 | 235.889 |
| 2013 |     | 238.524 |     | 238.124 |     | 237.815 |     | 237.438 |     | 238.858 |     | 239.417 | 238.179 | 237.921 | 238.437 |
| 2014 |     | 242.268 |     | 244.073 |     | 243.428 |     | 243.124 |     | 244.130 |     | 242.676 | 243.147 | 242.921 | 243.372 |
| 2015 |     | 243.283 |     | 245.195 |     | 246.245 |     | 246.348 |     | 246.789 |     | 246.597 | 245.419 | 244.327 | 246.511 |
| 2016 |     | 247.126 |     | 248.741 |     |         |     |         |     |         |     |         |         |         |         |

Index Change = 3.546

CPI Change = 1.45%