

EXHIBIT A**City of Delray Beach****FY 2024-25 Budget Amendment # 13 - Summary - Resolution # 256-25****October 14, 2025****Sanitation Fund (433)**

Description	Increase	Decrease	Total
<u>Revenues</u>			
Sanitation			
Budgetary Account Sanitation Fund	\$ 49,000.00	\$ -	\$ 49,000.00
Total Revenue	\$ 49,000.00	\$ -	\$ 49,000.00
<i>To cover cost of Waste Management invoice for residential services provided in September 2025</i>			
<u>Expenditures</u>			
Sanitation			
Other Contractual Services Residential Garbage	\$ 32,000.00	\$ -	\$ 32,000.00
Other Contractual Services Residential Vegetation	\$ 3,000.00	\$ -	\$ 3,000.00
Other Contractual Services Residential Recycling	\$ 14,000.00	\$ -	\$ 14,000.00
Total Sanitation	\$ 49,000.00	\$ -	\$ 49,000.00
<i>To cover cost of Waste Management invoice for residential services provided in September 2025</i>			
Total Expenditures	\$ 49,000.00	\$ -	\$ 49,000.00
Sanitation Fund @ 10/14/2025			
10/14/2025 Budget Amendment			\$ 9,458,214.00
Sanitation Fund @ 10/14/2025			\$ 9,507,214.00