



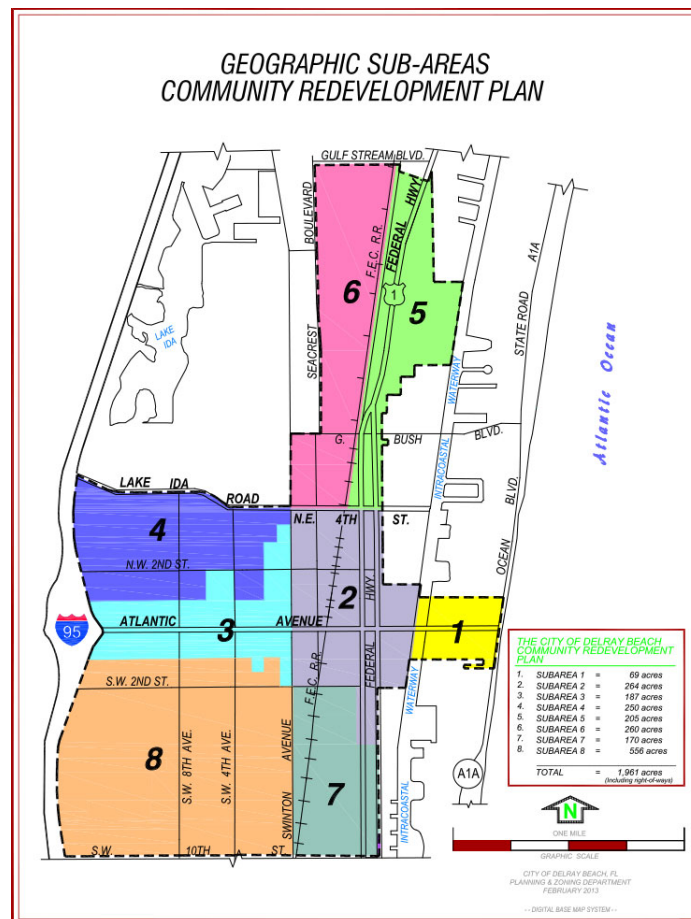
Delray Beach Community Redevelopment Agency

November 2018 Monthly Work Plan Report

OVERVIEW

On September 11, 2018, the CRA Board of Commissioners adopted the Work Plan and Budget for Fiscal Year 2018-2019. The Work Plan and Budget include projects and programs that emphasize the elimination of slum and blight through street beautification, improved mobility, preservation and development of affordable housing, commercial development, planning initiatives, historic preservation, and economic development initiatives within the CRA District which is divided into 8 Sub-Areas.

This report provides an overview of the status of the projects and programs in the Work Plan and other CRA activities within the CRA District Sub-Areas.



Overview of Projects by CRA Sub-Area

<u>Sub-Area 1</u> <u>Parking Study Implementation (E. Atlantic Ave Crosswalk Upgrades – Venetian/Gleason (East Atlantic Avenue Crosswalk Upgrades) (CIP)</u>	<u>Sub-Area 5</u> <u>N/A</u>
<u>Sub-Area 2</u> <u>Parking Management Plan</u> <u>(Security & Revenue Collection Systems – Level by Level Parking Garage Counting System and License Plate Recognition Software/Equipment)</u> <u>SE 1st Street/Swinton - Mast Arm Traffic Signal (CIP)</u> <u>Old School Square Building Maintenance (CIP)</u> <u>Old School Square Master Plan</u> <u>NE 3rd Street/NE 3rd Avenue Alley Improvements</u>	<u>Sub-Area 6</u> <u>Hilltopper Stadium Restrooms / Concession Stand (CIP)</u>
<u>Sub-Area 3</u> <u>RFP 600-800 W. Atlantic Avenue</u> <u>98 NW 5th Avenue Rehabilitation</u> <u>95 SW 5th Avenue Development</u> <u>W. Atlantic Avenue Beautification/I-95 Interchange (CIP)</u>	<u>Sub-Area 7</u> <u>Osceola Park Neighborhood Imp. (CIP)</u> <u>Osceola Park Master Plan (Dev. Services)</u>
<u>Sub-Area 4</u> <u>Pompey Park Master Plan (CIP)</u> <u>NW Neighborhood Improvements (CIP)</u> <u>NW 5th Avenue Alleys (CIP)</u>	<u>Sub-Area 8</u> <u>SW 3rd Court, SW 4th Street, SW 6th Street, and SW 7th Avenue (CIP)</u> <u>Merritt Park Playground (CIP)</u> <u>Block 63 Alley (CIP)</u> <u>SW Neighborhood Alleys (CIP)</u> <u>Carver Isle Workforce Housing</u> <u>Carver Square Workforce Housing</u>
<u>Projects in Multiple Sub-Areas</u>	
<u>Sub-Areas 1-3</u> <u>Transportation Services</u> <u>Wayfinding Signage</u>	<u>Sub-Areas 2-4 & 6-8</u> <u>Swinton Avenue Complete Street (CIP)</u>
<u>Sub-Areas 2 & 3</u> <u>Swinton & Atlantic Intersection (CIP)</u>	<u>Sub-Areas 4 & 8</u> <u>NW/SW Neighborhood Identification Signs</u> <u>Sidewalks in CRA District Project</u>

Redevelopment Projects/Improvements

Project Name	Phase	CRA Sub-Area	Update
Request for Proposals 600-800 Blocks of W. Atlantic Avenue	N/A	3	6 responses received. Presentation by financial analyst to Selection Committee on 12-17-18 from 2:00 pm to 3:30 pm (tentative) Ranking scheduled on 1-10-19 from 9:00 to 10:00 am (tentative). CRA Board Approval and Oral presentation (if required) 1-29-19 from 10:00 am to 1:00 pm (tentative)
NW/SW Neighborhood Identification Signs <u>CRA GL #: 5640</u>	Design	4 & 8	Coordinating a community meeting in December 2018 or January 2019 to present designs.
98 NW 5 th Avenue Renovation <u>CRA GL #: 6208</u>	Design	3	Work assignment for design services approved on 11-13-18 CRA Meeting. Kick-off meeting scheduled for December 6, 2018.
95 SW 5 th Avenue Design <u>CRA GL #: 6214</u>	Design	3	Work assignment for design services approved on 11-13-18 CRA Meeting. Kick-off meeting anticipated early December 2018.
Carver Square <u>CRA GL #: 6621</u>	Design	8	Re-design of 4 housing models ongoing.
Carver Isle <u>CRA GL #: 6621</u>	Design	8	Design development phase ongoing. Architect seeking cost estimates. Procurement process to be discussed at 12-11-18 CRA Board Meeting.

Capital Improvement Projects

CRA Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Block 63 Alley <u>City Project #: 15-001</u> <u>CRA GL #: 5360</u> <u>CIP Proj. Map #: 6</u>	Purchasing	8	Designs – 100%	Draft Invitation to Bid scheduled for 12-11-18 CRA Board Meeting.

NW 5th Avenue Alleys Blocks 17, 25, 26 <u>City Project #: 15-040</u> <u>CRA GL #: 6206</u> <u>CIP Proj. Map #: 12</u>	Block 17 – Purchasing Blocks 25 & 26 – Construction	4	Block 17 Alley Designs – 100%	Block 17 - Draft Invitation to Bid is scheduled for 12-11-18 CRA Board Meeting. Blocks 25 & 26 – The alleys in these Blocks were not properly dedicated and have titles issues. CRA is assisting to resolve the title issues. Utility relocation must be complete, and the title issues resolved before a bid can be released.
SW Neighborhood Alleys <u>City Project #: 17-103</u> <u>CRA GL #: 5361</u> <u>CIP Proj. Map #: 7</u>	2 Alleys – Construction 3 Alleys – Design	8	2 Alleys – Designs – 100%	2 Alleys – Pre-construction meeting is scheduled for 12-6-18, for 2 alleys west of SW 10 th Avenue, between SW 3 rd and 4 th Streets, and a new water main on SW 10 th Avenue. Project will begin after NW/SW Neighborhood sidewalks project in CRA District is complete. 3 Alleys – Utility relocations are ongoing and must be completed before issuing a bid.
NE 3rd Street/NE 3rd Ave. Alley Improvements <u>City Project #: 11-024</u> <u>CRA GL #: 5251</u> <u>CIP Proj. Map #: 2</u>	Design	2	90%	Work Assignment for additional design approved at 11-13-18 CRA Meeting. Design ongoing.
Old School Square Master Plan <u>CRA GL #: 5201</u>	Design	1	N/A	Board consideration for Work Assignment anticipated in Q1 2019.
Wayfinding Signage <u>CRA GL #: 5236</u>	Design & Implementation	1-3	N/A	Draft RFP is scheduled for 12-11-18 CRA Board Meeting.
Transportation Services <u>CRA GL #: 5320</u>	N/A	1-2	N/A	DDA/CRA Board joint workshop took place on 11-14-18. Draft RFP is scheduled for 12-11-18 CRA Board Meeting.

Capital Improvement Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
NW Neighborhood Improvements <u>City Project #: 17-020</u> <u>CRA GL #: 5622</u> <u>CIP Proj. Map #: 9</u>	Purchasing	4	N/A	Request for Qualifications closed and 11 responses were received. Final evaluations and rankings anticipated in December 2018. RFQ 2018-054 technical evaluation on 11-30-18.

.SW 3rd Court, SW 4th Street, SW 6th Street, and SW 7th Avenue <u>City Project #: 17-108</u> <u>CRA GL #: 5351</u> <u>CIP Proj. Map #: 4</u>	Design	8	Designs – 50%	Design plans in progress and consultants coordinating with utilities department regarding Reclaimed Water Main user service locations.
Osceola Park Neighborhood Imp. <u>City Project #: 16-095</u> <u>CRA GL #: 5510</u> <u>CIP Proj. Map #: 8</u>	Design	7	Designs – 30%	Landscaping Service Authorization approved by City Manager on 9-10-18. City had an Osceola Park landscaping kick-off meeting on 11-13-18 to agree on the type of plants and trees. Joint public outreach kick-off meeting with CRA, Public Works and Development Services Department took place on 11-8-18 at 6:00 pm at Swinton Operations Complex 434 S. Swinton Avenue.
Parking Management Plan (Security & Revenue Collection Systems – Level by Level Parking Garage Counting System and License Plate Recognition Software/Equipment) <u>City Project #: 2017-119</u> <u>CRA GL #: TBD</u>	N/A	2	N/A	Level by Level Parking Garage Counting System – Selection committee recommendation being presented to City Commission in Dec. 2018.
Swinton & Atlantic Intersection <u>City Project #:</u> <u>CRA GL #: 5253</u> <u>CIP Proj. Map #: 3</u>	N/A	2 & 3	N/A	CRA and City staff meeting to review the Scope of Work on 12-13-18.
Swinton Avenue Complete Street <u>City Project #: 17-117</u> <u>CRA GL #: 5630</u> <u>CIP Proj. Map #: 13</u> Managed by Florida Dept. of Transportation	Design	2-4 & 6-8	N/A	A public outreach took place on 11-27-18 from 6:00-8:00 pm at the City Library. The 60% design submittal is anticipated in February 2019. A cultural research assessment (CRAS) has just commenced. Preliminary plans show substantial impacts to the existing landscaping along the corridor (~150 trees); the consultant is working on a visual representation to be included with the 60% design.
W. Atlantic Avenue Beautification/I-95 Interchange <u>City Project #: 17-127</u> Managed by Florida Dept. of Transportation	Construction	3	N/A	Construction is anticipated to begin on 1-7-19 and is expected to be completed Spring 2020.

Old School Square Building Maintenance <u>City Project #: 17-092</u> <u>CRA GL #: 5201</u> <u>CIP Proj. Map #: 1</u>	Construction	2	N/A	Installation of Air Handler Unit (AHU) scheduled for 11-18-18 thru 12-12-18.
SE 1st Street/Swinton - Mast Arm Traffic Signal <u>City Project #: 13-022</u> <u>CRA GL #: TBD</u> Managed by Palm Beach County	Construction	2	N/A	The mast arm base and electrical base have been installed. FPL poles need to be relocated prior to continuing with installation of Mast Arm.
Parking Study Implementation (E. Atlantic Ave Crosswalk Upgrades – Venetian/Gleason (East Atlantic Avenue Crosswalk Upgrades) <u>City Project #: 14-008</u>	Construction	1	N/A	Asphalt has been installed and intersections have been opened. Project construction postponed until May 2019. Considering concept change from stamped colored concrete to stamped colored asphalt to match the Beach Master Plan Phase 2 at Atlantic Ave. and SR AIA.
Sidewalks in CRA District Project <u>City Project #: 16-002</u>	Construction	4 & 8	N/A	City issued a Termination for Convenience to contractor for all damages associated with this project. DP Development of the Treasure Coast, LLC, contractor for SW Neighborhood Alleys project (City Project #: 17-103), will complete this project. Anticipated start date early December. Project will take approximately 21 days to complete.

Parks & Recreation Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Hilltopper Stadium Restrooms / Concession Stand <u>City Project #: 14-008</u> <u>CRA GL #: 5662</u> <u>CIP Proj. Map #: 11</u>	Design Complete	6	Conceptual Designs – 100%	Facility owned by School District of Palm Beach County. City is seeking approval to continue with the project; prior to issuance of Invitation to Bid.
Merritt Park Playground <u>City Project #:</u> <u>CRA GL #: 5355</u> <u>CIP Proj. Map #: 5</u>	N/A	8	N/A	City is contacting playground manufacturers and looking for concepts for a new playground.

Pompey Park Master Plan <u>City Project #: 16-102</u> <u>CRA GL #: 5661</u> <u>CIP Proj. Map #: 10</u>	Design	4	Conceptual Designs – 45%	The Pompey Park Master Plan is currently in Phase III of the master plan process which includes the utilization of the comments from the public outreach meeting held on 10-22-18, and City/CRA Commissioners on 10-29-18. The relative strengths and weaknesses of the three (3) alternative concepts presented will be evaluated to select a preferred direction. The master plan process is approximately 50% complete and the anticipated completion (Schematic Design only) is July 2019.
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Development Services Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Osceola Park Master Plan	N/A	7	N/A	Joint public outreach kick-off meeting with CRA, Public Works and Development Services Department took place on 11-8-18 at 6:00 pm at Swinton Operations Complex 434 S. Swinton Avenue. The consultant is completing the data collection and working on the draft report.

2018-19 WORK PLAN – CIP PROJECT MAP

