

<div>EXHIBIT A</div> <div>City of Delray Beach</div> <div>FY 2024-25 Budget Amendment # 8 - Summary - Resolution# 119-25</div> <div>June 03, 2025</div>			
Insurance Fund (551)			
Description	Increase	Decrease	Total
Expenses			
Insurance Package Policy Premium		\$ 4,330.00	\$ (4,330.00)
Insurance Other Insurance Costs	\$ 4,330.00		\$ 4,330.00
Total -	\$ 4,330.00	\$ 4,330.00	\$ -
Transfer between expense accounts to cover increase in premium			
Total Expenditures	\$ 4,330.00	\$ 4,330.00	\$ -
Insurance Fund Amended Budget			\$ 26,895,234.82
06/03/2025 Budget Amendment			\$ -
Insurance Fund @ 06/03/2025			\$ 26,895,234.82