



MEMORANDUM



The City of
Delray Beach, Florida

Fire Rescue Department

TO: Jeff Oris, Assistant City Manager

THRU: Terrence Moore ICMA-CM

FROM: Ronald L. Martin- Fire Rescue Chief

DATE: March 3, 2026

SUBJECT: Estimate Mobile Integrated Health Program

The purpose of this correspondence is to provide an estimated start cost for a Mobile Integrated Health program, commonly known as a Community Health Paramedic program. The costs contained herein are estimated and cannot be guaranteed.

Level I: Highest and Best

<i>Personnel</i>	<i>Cost (Fully Loaded Salaries)</i>
(1) Nurse Practitioner	\$247,468
(1) Community Health Paramedic	\$189,100
(1) Licensed Clinical Social Worker	\$155,000
<i>Equipment/Admin</i>	<i>Cost</i>
New Modified Ambulance	\$850,000
Augmented Medical Control	\$25,000
New Medical Equipment/IT	\$75,000
Total Estimated Cost	\$1,541,568

Level II: Mid-Level Service

<i>Personnel</i>	<i>Costs (Fully Loaded)</i>
(1) Community Health Paramedic	\$189,100
(1) Licensed Clinical Social Worker	\$155,000
<i>Equipment/Admin</i>	<i>Cost</i>
New SUV (Fully Equipped)	\$215,000
Augmented Medical Control	\$10,000
Medical Equipment/IT	\$50,000
Total Estimated Cost	\$619,000



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Level III: Minimal

<i>Personnel</i>	<i>Cost (Fully Loaded)</i>
(1) Community Health Paramedic	\$189,100
(1) Community Health Aide	\$150,100
<i>Equipment/Training</i>	<i>Cost</i>
Modify an Existing Fire Rescue Vehicle	\$25,000
Augmented Medical Control	\$10,000
Medical Equipment/IT	\$50,000
Total Cost	\$424,400

Level I: Low

<i>Personnel</i>	<i>Cost (Fully Loaded)</i>
(1) Single Certified Paramedic	\$155,100
(1) Fire-Paramedic Assistant on OT	\$185,000
<i>Equipment/Training</i>	<i>Cost</i>
Modification of an Existing Vehicle	\$25,000
Augmented Medical Control	\$7,500
Medical Equipment/IT	\$25,000
Training for Personnel	\$15,000
Total Cost	\$412,600

Facility Augmentation Cost: Estimated at 1500 SqFt at \$475.00

- \$712,500