



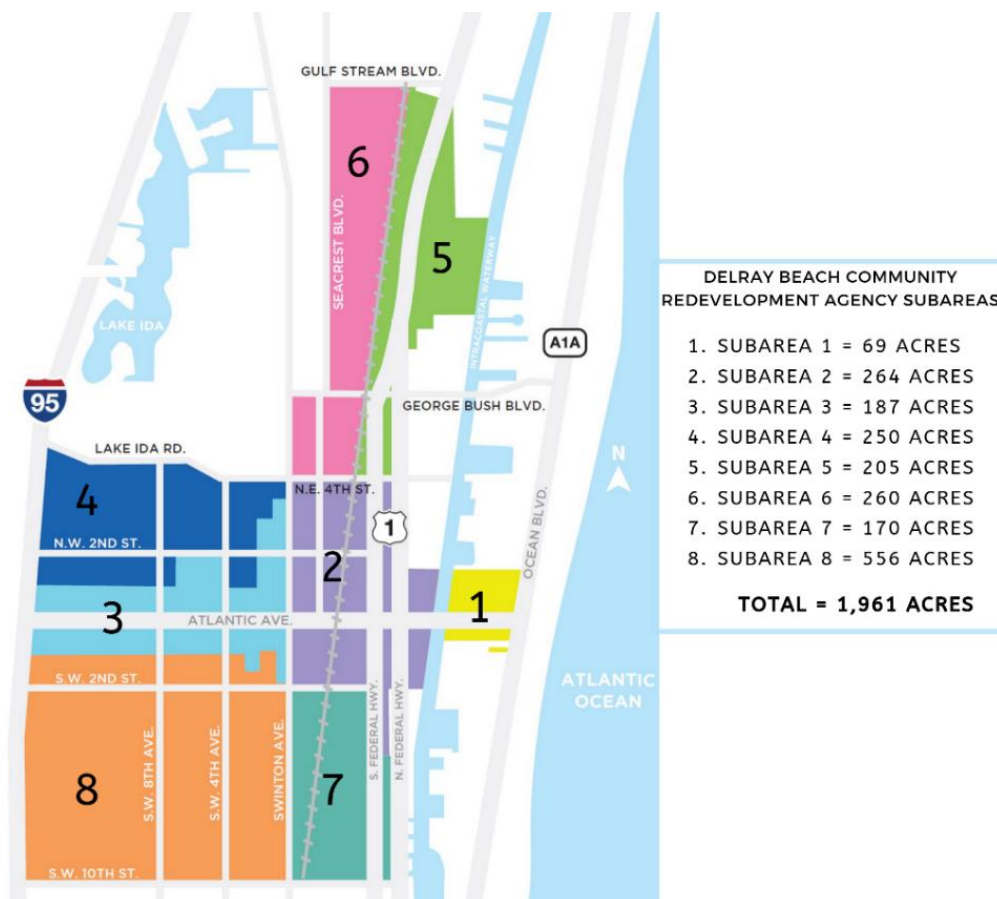
Delray Beach Community Redevelopment Agency

July 2020 Monthly Work Plan Report

OVERVIEW

On October 1, 2019, the CRA Board of Commissioners adopted the Work Plan and Budget for Fiscal Year 2019-2020. The Work Plan and Budget include projects and programs that emphasize the elimination of slum and blight through street beautification, improved mobility, preservation and development of affordable housing, commercial development, planning initiatives, historic preservation, and economic development initiatives within the CRA District which is divided into 8 Sub-Areas.

This report provides an overview of the status of the projects and programs in the Work Plan and other CRA activities within the CRA District Sub-Areas.



<u>Overview of Projects by CRA Sub-Area</u>	
<u>Sub-Area 1</u> N/A	<u>Sub-Area 5</u> N/A
<u>Sub-Area 2</u> <ul style="list-style-type: none"> NE 3rd Street/NE 3rd Avenue Improvements 	<u>Sub-Area 6</u> N/A
<u>Sub-Area 3</u> <ul style="list-style-type: none"> SW 600-800 W. Atlantic Avenue Development NW 600 Block Redevelopment 98 NW 5th Avenue Rehabilitation 95 SW 5th Avenue Development 22 N. Swinton Avenue Rehabilitation 	<u>Sub-Area 7</u> <ul style="list-style-type: none"> Osceola Park Neighborhood Imp. (CIP)
<u>Sub-Area 4</u> <ul style="list-style-type: none"> Pompey Park Master Plan (CIP) NW Neighborhood Improvements (CIP) 	<u>Sub-Area 8</u> <ul style="list-style-type: none"> SW 3rd Court, SW 4th Street, SW 6th Street, and SW 7th Avenue (CIP) SW Neighborhood Alleys (CIP) Merritt Park Playground (CIP) Corey Isle Workforce Housing Carver Square Workforce Housing
<u>Projects in Multiple Sub-Areas</u>	
<u>Sub-Areas 1-3</u> <ul style="list-style-type: none"> Connect Delray Beach – Downtown Connect 	<u>Sub-Areas 1-8</u> <ul style="list-style-type: none"> Connect Delray Beach - Freebee Wayfinding Signage CRA Redevelopment Plan

Redevelopment Projects/Improvements

Project Name	Phase	CRA Sub-Area	Update
Request for Proposals 600-800 Blocks of W. Atlantic Avenue	N/A	3	<u>Small Scale Land Use Map Amendment and Rezoning</u> : a Land Use Amendment (Residential to Commercial): Approved. A 60 day extension was requested and approved by the CRA Board on 11-19-19. Class V Site Plan and Conditional Use submitted to the City on February 2-27-20. The City issued comments to the Developer. The CRA has obtained a consultant to review and access the Developer's plans and City comments. Virtual Workshop: 6-18-20. Developer is addressing comments from the City and from the Virtual Workshop.
98 NW 5 th Avenue Renovation <u>CRA GL #: 6208</u>	Design	3	<u>Site Plan Approval</u> : Certificate of Appropriateness (COA) Class III (Site Plan Modification) and Variance request. Consultant is working to address remaining minor Technical Advisory Committee comments and to complete construction drawings for building permit submission. Historic Preservation Board Scheduled: 8-5-20.
95 SW 5 th Avenue Design <u>CRA GL #: 6214</u>	Design	3	<u>Site Plan Approval</u> : Certificate of Appropriateness (COA) Class V (Site Plan Approval) request. <u>Downtown Development Authority Board</u> : Approved 5-11-20. Consultant addressing 1 st round of Technical Advisory Committee comments and preparing to resubmit to Development Services for review. Once plans are deemed technically compliant, project will be placed on a Board agenda and construction plans will be submitted to building department for review.
Carver Square <u>CRA GL #: 6621</u>	Design	8	<u>Building Permits</u> : Construction plans for the four (4) single family models submitted to building department for preliminary vertical construction review: 3-17-20. Building department provided comments: 5-20-20. Consultant addressing comments and finalizing civil drawings. Preparing to submit for individual building permits. Coordination with consultant and utility companies to modify service from overhead to underground ongoing. Right-of-Way (ROW) Dedications (17): City Commission: Approved: 7-21-20.
Corey Isle <u>CRA GL#: 6621</u>	Design	8	<u>Development Agreement</u> : Agreements with the CLT were Approved at the 11-19-19 CRA Board meeting. Amendment scheduled for 7-28-20 CRA Board meeting. <u>Re-Platting</u> : Plat recorded on 11-27-19 OR BK129/PG142. <u>Site</u> : Site work/pad preparation completed 3-31-20. <u>Construction Documents</u> : Master permit for vertical construction is approved. Individual permits for the first three (3) homes submitted to Building Department for plan review: 3-10-20. Consultant working to address comments and to resubmit for permit issuance of the ten (10) SF homes. Ongoing coordination with City related to neighborhood improvements. Right-of-Way (ROW) Dedications and General Utility Easements (8): City Commission: Approved: 7-7-20.

<p>22 N. Swinton Avenue Renovation Historic House House Relocation <u>CRA GL #: 8405</u></p>	<p>Design</p>	<p>3</p>	<p><u>Historic Designation</u>: Application/Report submitted: 1-24-20. Historic Preservation Board: Approved 7-1-2020. <u>Renovation</u>: Submitted Change of Use and (COA) Class IV Site Plan Modification: 6-5-2020. Received Comments: 7-9-20. Consultant working to address comments. <u>Downtown Development Authority</u>: Approved 7-13-2020. <u>Construction</u>: Permits and RFP for Renovation: TBD. Temporary Construction Fence installed. Temporary ADA ramp approved and pending installation once CRA office reopens to the public.</p>
<p>NW 600 Block Redevelopment <u>CRA GL #: 5120</u></p>	<p>Conceptual Design</p>	<p>3</p>	<p><u>Future Land Use Map Amendment (FLUM) and Rezoning (RZ)</u>: Planning and Zoning Board: Approved: 1-27-2020. City Commission: Approved: 3-3-2020 (first reading). City Commission: Scheduled for 8-18-20 (second reading). <u>Conditional Use</u>: Proposed use beyond 150 feet from Atlantic Avenue requires a Conditional Use. Cannot submit for review until FLUM and Rezoning are approved. Submittal: TBD. <u>CRA Conceptual Design</u>: CRA Board discussed project and directed staff to proceed with Site Plan Option A. <u>Architectural and Design Services</u>: RFQ OTB: August. <u>Hatcher Construction-Ground Lease Conceptual Design</u>: Architect provided proposed elevations to the CRA for review on 11-19-19. The Developer has submitted formal site plan package to the Development Services Department for review. The City has issued comments to the Developer and is addressing comments and preparing to resubmit.</p>

Projects Completed

<p>Historic Wellbrock House Relocation <u>CRA GL#: 8405</u></p>	<p>Corey Isle Replat (Lot 1 and Lot 2) <u>CRA GL#: 6621</u></p>
---	---

Capital Improvement Projects

CRA Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
CRA Redevelopment Plan Amendment <u>CRA GL #: 8409</u>	N/A	1-8	N/A	On 6-23-20, the CRA Board approved a pause due to the nature of the Project and the concerns surrounding public gatherings in light of the COVID-19 pandemic.
Wayfinding Signage <u>CRA GL #: 5236</u>	Design & Implementation	1-3	N/A	CRA staff is presenting this item at the 7-28-20 virtual CRA Board Meeting.
Fixed-Route Transportation Services <u>CRA GL #: 5320</u>	N/A	1-3	N/A	Look out for the new look of the shuttles once service resumes.
Point-to-Point Transportation Services <u>CRA GL #: 5320</u>	N/A	1-8	N/A	On 6-23-20, the CRA Board approved the renewal of the agreement for an additional one-year term. When the additional one-year term starts, Freebee vehicles will display new advertising on them other than the "Welcome to Delray" signature advertising. Regular service hours and safety precautions for the drivers and riders are in effect. Additional information is available on the website: https://delraycra.org/transportation/
SW Neighborhood Alleys <u>City Project #: 17-103</u> <u>CRA GL #: 5361</u> <u>CIP Proj. Map #: 7</u>	3 Alleys – Design	8	N/A	3 Alleys – AT&T, Comcast and CRA staff are resolving pole location issues.
324 & 325 NE 3 rd Ave Infrastructure Improvement Grant Water Main Project <u>CRA GL #: 5251</u>	N/A	2	N/A	<u>Grant Amount: \$250,000.00</u> Construction is almost completed. Contractor is waiting to receive urban boxes to be installed as per City's requirements and get confirmation from the Florida Department of Health before the water main is connected to other properties.

Projects Completed

Fixed Route Transportation Services (Procured and Services Started) <u>CRA GL #: 5320</u>	Point to Point Transportation Services (Procured and Services Started) <u>CRA GL #:5320</u>
---	---

Capital Improvement Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
NW Neighborhood Improvements <u>City Project #: 17-020</u> <u>CRA GL #: 5622</u>	Design	4	N/A	<u>Craig A. Smith & Associates (CAS)</u> was awarded an agreement for the design of the NW Neighborhood Improvements for \$1,590,860.00. -Completed title search and draft preliminary design back to city at end of July for review. Additional information is available on the website: http://nwneighborhoodproject.com/
SW 3rd Court, SW 4th Street, SW 6th Street, and SW 7th Avenue <u>City Project #: 17-108</u> <u>CRA GL #: 5351</u>	Construction	8	Construction – TBD	<u>Baxter Woodman</u> was awarded an agreement for construction, engineering and inspection services (CEI) for \$587,416.00. <u>Ric-Man</u> was awarded an agreement for general contractor construction services (GC) for \$5,648,785.00. -Project Commenced in June. Alleys: Clearing and grubbing: Completed. Reclaimed Water Main: Installation of the new 8" PVC RWM will continue and work will now begin along Auburn Avenue from Auburn Drive to SW 4th Street. Additional information is available on the website: http://sw4thstreet.com/ Social Media Page Links Below: https://www.facebook.com/SW4thStreet/ https://twitter.com/sw4th
Osceola Park Neighborhood Imp. <u>City Project #: 16-095</u> <u>CRA GL #: 5510</u>	Construction	7	Construction – TBD	<u>Baxter Woodman</u> was awarded an agreement for construction, engineering and inspection services (CEI) for \$495,953.00 <u>Ric-Man</u> was awarded an agreement for general contractor construction services (GC) for \$4,056,327.00. -Commence construction: Mid July 2020. -CEI notifying neighbors that construction will begin soon. -Contractor preparing staging area for construction. -Tentative completion date for Phase I: Spring 2021. Additional information is available on the website: http://osceolaparkproject.com/ Social Media Page Links Below: https://www.facebook.com/OsceolaPark/ https://twitter.com/osceola_park
Swinton & Atlantic Intersection <u>City Project #:</u> <u>CRA GL #: 5253</u>	N/A	2 & 3	N/A	Consultant (TY Lin) is working on the design. T.Y. Linn designed four (4) conceptual drawings for the improvements. Staff and T.Y. Linn submitted the conceptual drawings to FDOT for initial approvals in July 2019. City PM scheduled progress meeting to discuss the final conceptual design with Staff: 10-30-19. Staff is waiting on direction from City Manager (CM). Upon approval from the CM, public outreach support will begin.

NE 3rd Street Improvements <u>City Project #: 11-024</u> <u>CRA GL #: 5251</u>	N/A	2	N/A	City is managing project. Coordination is ongoing. At this time, the City is writing the Service Authorization in order to have the consultant manage the project. City is waiting for 100% design plans from consultant.
Old School Square Building Maintenance <u>City Project #: 17-092</u> <u>CRA GL #: 5201</u>	N/A	3	N/A	The City is waiting for last payment from contractor in order to close out project.

Projects Completed

Block 63 Alley City Project #: 15-001 <u>CRA GL #: 5360</u> NW 5th Avenue Alleys - Block 17 <u>City Project #: 15-040</u>	Sidewalks in CRA District Project <u>City Project #:16-002</u>	SW Neighborhood Alleys <u>CRA GL #:5361</u>
---	---	--

Parks & Recreation Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Pompey Park Master Plan <u>City Project #: 16-102</u> <u>CRA GL #: 5661</u>	Design	4	Schematic Designs – 100%	Anticipated construction start date: Mid-2021. An RFQ for Design Services to prepare the Construction Documents was advertised. Four (4) proposals were received. The City is currently reviewing the top ranked proposer's fee schedule.

Projects Completed

Merritt Park Playground <u>CRA GL #: 5355</u>
--

Development Services Projects

City Managed

Projects Completed

Osceola Park Master Plan

SW Neighborhood Improvement Project

SW 3rd Court, SW 4th Street, SW 6th Street & SW 7th Avenue



SW Neighborhood Improvement Project

SW 3rd Court, SW 4th Street, SW 6th Street & SW 7th Avenue

