

## Vehicle Replacement List FY 2024-2025 (Capital Lease)

Vehicle #	Department Assigned	Vehicle Make Model	Old Vehicle Description	Year Mfg.	Expected Life	Age in Years	Current Odometer	New Vehicle Make/Model and Description	New Vehicle Cost	Projected Upfit Cost	Total cost	
<b>Account 501-43-390-549.64-20 Heavy Equipment</b>												
1	421	Water Treatment Plant	John Deere	Excavator/ Long reach	1996	20	28	26570 hrs	Long Reach Excavator/CASE CX260E LR	304,900	100	305,000
2	4200	Liftstation Maintenece	Ford 650	Maintainer Truck	2009	15	15	61,359	F-650 Utility Body Truck with 10K Crane	183,304	500	183,804
3	790	Parks Maintenece	John Deere	Tractor 210LE	2003	10	22	3,452	Tractor With Bucket	78,000	1,500	79,500
4	788	Parks Maintenece	John Deere	Tractor 210LE	1997	20	28	3,656	Tractor With Bucket	75,750	1,500	77,250
5	695	Stormwater Maintenance	American Lincoln	Parking Lot Sweeper	2006	20	18		Shwarze A4 Storm	234,999	500	235,499
6	4282	Wastewater	CAT	914G2 Loader	2013	10	13	31,124	Medium Duty Loader/ CAT 926 FSA	215,915	500	216,415
<b>Total Heavy Equipment Vehicle Cost:</b>									<b>\$1,092,868.00</b>	<b>\$4,600.00</b>	<b>\$1,097,468.00</b>	
<b>Account 501-43-390-549.64-20 Automotive</b>												
7	1214	Police Department	Chevrolet Admin. Impala	Police Patrol CSO	2012	7	12	115,468	Chevy Equinox	29,251	9,000	38,251
8	1240	Police Department	Chevy 2500 Suburban	Police Patrol	2012	7	12	88,387	Ford PIU	44,681	9,000	53,681
9	1342	Police Department	Ford Taurus Interceptor	Police Patrol	2013	7	11	104,245	Ford PIU	44,681	15,500	60,181
10	1343	Police Department	Ford Taurus Interceptor	Police Patrol	2013	7	11	106,199	Ford PIU	44,681	15,500	60,181
11	1421	Police Department	Ford Taurus Interceptor	Police Patrol	2014	7	10	112,755	Ford PIU	44,681	15,500	60,181
12	1444	Police Department	Ford Taurus Interceptor	Police Patrol	2014	7	10	117,653	Ford PIU	44,681	15,500	60,181
13	1423	Police Department	Ford Taurus Interceptor	Police Patrol	2014	7	10	106,919	Ford PIU	44,681	15,500	60,181
14	1434	Police Department	Ford Taurus Interceptor	Police Patrol	2014	7	10	97,600	Ford PIU	44,681	15,500	60,181
15	1435	Police Department	Ford Taurus Interceptor	Police Patrol	2014	7	10	92,313	Ford PIU	44,681	15,500	60,181
16	1437	Police Department	Ford Taurus Interceptor	Police Patrol	2014	7	10	90,118	Ford PIU	44,681	15,500	60,181
17	1502	Police Department	Chevrolet Tahoe K9	Police Patrol	2015	7	9	85,034	Chevy Tahoe	48,963	19,800	68,763
18	1506	Police Department	Ford Explorer Interceptor	Police Patrol	2015	7	9	106,879	Ford PIU	44,681	15,500	60,181
19	1508	Police Department	Ford Explorer Interceptor	Police Patrol	2015	7	9	80,575	Ford PIU	44,681	15,500	60,181
20	1510	Police Department	Ford Explorer Interceptor	Police Patrol SGT	2015	7	9	105,884	Ford PIU	44,681	15,500	60,181
21	1511	Police Department	Ford Explorer Interceptor	Police Patrol SGT	2015	7	9	87,224	Ford PIU	44,681	15,500	60,181
22	1513	Police Department	Ford Explorer Interceptor	Police Patrol SGT	2015	7	9	110,588	Ford PIU	44,681	15,500	60,181
23	1442	Police Department	Chevy Impala Pursuit	D-Bureau Sedan	2014	7	8	77,601	Chevy Blazer SUV	34,677	4,500	39,177
24	1621	Police Department	Chevy Impala Pursuit	D-Bureau Sedan	2016	7	8	99,231	Chevy Blazer SUV	34,677	4,500	39,177
25	1723	Police Department	Ford Explorer Interceptor	Police Patrol	2017	7	7	108,528	Ford PIU	44,681	15,500	60,181
26	1728	Police Department	Ford Explorer Interceptor	Police Patrol	2017	7	7	99,220	Ford PIU	44,681	15,500	60,181
27	1814	Police Department	Ford Explorer Interceptor	Police Patrol	2018	10	8	110,821	Ford PIU	44,681	15,500	60,181
28	1710	Police Department	Ford Explorer Interceptor <sup>(High Mileage)</sup>	Police Patrol	2017	7	6	154,600	Ford Police Responder 4x4	49,477	14,700	64,177
29	1802	Police Department	Chevy Pick up PPV <sup>(High Mileage)</sup>	Police Patrol	2018	7	6	109,785	Ford Police Responder 4x4	49,477	14,700	64,177

## Vehicle Replacement List FY 2024-2025 (Capital Lease)

	Vehicle #	Department Assigned	Vehicle Make Model	Old Vehicle Description	Year Mfg.	Expected Life	Age in Years	Current Odometer	New Vehicle Make/Model and Description	New Vehicle Cost	Projected Upfit Cost	Total cost
30	1850	Police Department	Harley Davidson FLHTP	Police Patrol	2018	4	6		BMW RTP	35,045	200	35,245
31	1851	Police Department	Harley Davidson FLHTP	Police Patrol	2018	4	6		BMW RTP	35,045	200	35,245
32	1852	Police Department	Harley Davidson FLHTP	Police Patrol	2018	4	6		BMW RTP	35,045	200	35,245
33	1853	Police Department	Harley Davidson FLHTP	Police Patrol	2018	4	6		BMW RTP	35,045	200	35,245
34	201301	Fire Department	Ford F-150 4x2	Fire Adminstraion	2013	10	11	117,022	F-150 Crewcab Shortbed 4x2 tow pkg	42,895	6,800	49,695
35	201303	Fire Department	Ford Explorer Interceptor	Fire Adminstraion	2013	10	10	115,811	F-150 Crewcab Shortbed 4x2 tow pkg	42,895	6,800	49,695
36	201108	Fire Department	Ford F-350 4x2	OPS	2011	10	13	128,400	F-150 Crew Standbed 7.2k 4x4 tow pkg	51,980	9,200	61,180
37	201403	Fire Department	Chevrolet Admin. Impala	Admin Sedan	2014	10	10	84,550	F-150 Crewcab Shortbed 4x2 tow pkg	42,895	6,800	49,695
38	7785	Ocean Rescue	Yamaha Kodiak	ATV	2024	1	1		Can Am Outlander	7,700	1,000	8,700
39	7786	Ocean Rescue	Yamaha Kodiak	ATV	2024	1	1		Can Am Outlander	7,700	1,000	8,700
40	7787	Ocean Rescue	Yamaha Kodiak	ATV	2024	1	1		Can Am Outlander	7,700	1,000	8,700
41	7788	Ocean Rescue	Yamaha Kodiak	ATV	2024	1	1		Can Am Outlander	7,700	1,000	8,700
42	6530	Streets Maintenance	Ford F-350 4x2	Reg. Cab Utility Truck	2014	10	10	27,245	F-350 4x2 DumpBed/ Under body tool box	77,828	500	78,328
43	6525	Streets Maintenance	Ford F-350 4x2	Utility Truck	2014	10	10	59,136	Ford F-350 4x2 Utility Bed	65,993	500	66,493
44	7448	Pompey Park	Chevy Colorado	Light Duty Truck	2006	10	18	88,360	Ford Maverick 4x2	30,600	500	31,100
45	7901	Parks Maintenance	DTE Trailer	Trailer	2012	10	12		Utility Trailer	4,667	500	5,167
46	6191	Stormwater Maintenance	Ford F-250 4x2	Reg. Cab Utility Truck	2009	10	15	94,641	Ford F-250 4x2 Utility Bed	66,243	500	66,743
47	6192	Stormwater Maintenance	Ford F-250 4x2	Reg. Cab Utility Truck	2008	10	16	87,715	Ford F-350 4x2 Crew Long Bed Utility LG	69,146	500	69,646
48	7401	Out of School	15 Passenger Van	Ford E350 15 Pass Van	2012	10	12	40,308	Ford T-350 15 Passenger Van Medium roof	59,253	500	59,753
49	4504	Water Distribution	Ford F-250 4x2	Reg. Cab Utility Truck	2011	10	13	85,496	Ford F-250 4x2 Utility Bed	66,243	500	66,743
50	4405	Water Distribution	Ford F-150 4x2	Reg. Cab Pickup Truck	2008	10	16	40,967	Ford F-150 4x2 Pickup	37,663	500	38,163
51	4506	Wastewater	Ford F-250 4x2	Reg. Cab Utility Truck	2009	10	15	100,979	Ford F-250 4x2 Utility Bed	66,243	500	66,743
52	4675	Wastewater	Ford F-150 4x2	Reg. Cab Pickup Truck	2014	10	10	102,301	Ford F-150 Reg Cab Pickup	37,663	500	38,163
53	4911	Water Maintenance	Ford F-350 4x2	Reg. Cab Utility Truck	2008	10	16	48,332	Ford F-350 4x2 Utility Bed	69,146	500	69,646
54	4404	Liftstation Maintenance	Ford F-350 4x2	Utility Truck w/Crane	2013	10	11	72,734	Ford F-350 4x2 Utility Crane Truck	107,560	500	108,060
55	4405	Liftstation Maintenance	Ford F-350 4x2	Utility Truck w/Crane	2013	10	11	70,655	Ford F-350 4x2 Utility Crane Truck	107,560	500	108,060
56	4531	Environmental Compliance	Ford Transit Connect	Cargo Van	2013	10	11	40,967	Ford Transit Cargo Van	49,980	500	50,480
57	6609	City Garage	Ford Focus BEV	Sedan Car 4D	2016	10	8	73,907	Crew Cab Maverick	30,600	1,500	32,100
58	6651	City Garage	Ford F-150 4x2	Reg. Cab Pickup Truck	2013	10	11	107,357	Ford F-150 Crew Cab Pickup	41,545	500	42,045
									<b>Total Vehicle Cost:</b>	<b>\$2,345,676.00</b>	<b>\$368,100.00</b>	<b>\$2,713,776.00</b>
									<b>Contingency Funds</b>			<b>\$15,000</b>

**Vehicle Replacement List  
FY 2024-2025 (Capital Lease)**

Vehicle #	Department Assigned	Vehicle Make Model	Old Vehicle Description	Year Mfg.	Expected Life	Age in Years	Current Odometer	New Vehicle Make/Model and Description	New Vehicle Cost	Projected Upfit Cost	Total cost
								<b>Total Fiscal Year Cost:</b> Including Heavy Equipment, Auotmotive, & Contingency			<b>\$3,826,244.00</b>