




CITY OF DELRAY BEACH
NEIGHBORHOOD AND COMMUNITY SERVICES
100 N.W. 1ST AVENUE • DELRAY BEACH • FLORIDA 33444 • (561) 243-7364



MEMORANDUM

TO: Henry Dachowitz, Chief Financial Officer

FROM: Jeri Pryor, Neighborhood and Community Services Director 
Jeri Pryor (Sep 30, 2025 08:19:42 EDT)

DATE: September 29, 2025

SUBJECT: Budget Amendment – Sanitation Division FY 2024-2025

The Sanitation Division is requesting a budget amendment to pay the WM invoice for the City's residential services provided in September 2025. This will impact the FY 24-25 budget. Please see the following request for this amendment.

ACCOUNT NUMBER	DESCRIPTION	TRANSFER OUT	TRANSFER IN
433-00-000-301-460	Budgetary Account Sanitation Fund	\$32,000.00	
433-34-000-534.34-25	Other Contractual Services Residential Garbage		\$32,000.00
433-00-000-301-460	Budgetary Account Sanitation Fund	\$3,000.00	
433-34-000-534.34-26	Other Contractual Services Residential Vegetation		\$3,000.00
433-00-000-301-460	Budgetary Account Sanitation Fund	\$14,000.00	
433-34-000-534.34-27	Other Contractual Services Residential Recycling		\$14,000.00
TOTAL		\$49,000.00	\$49,000.00

NCS - Sanitation - Budget Memorandum






09-29-25 -Commission

Final Audit Report

2025-09-30

Created:	2025-09-29
By:	Mary Wozny (woznym@mydelraybeach.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAAZnGlz9oKpsoZESP72O44w1r2d_q1Th8e

"NCS - Sanitation - Budget Memorandum 09-29-25 -Commission" History

-  Document created by Mary Wozny (woznym@mydelraybeach.com)
2025-09-29 - 8:40:55 PM GMT
-  Document emailed to Jeri Pryor (pryorj@mydelraybeach.com) for signature
2025-09-29 - 8:41:18 PM GMT
-  Email viewed by Jeri Pryor (pryorj@mydelraybeach.com)
2025-09-30 - 12:19:19 PM GMT
-  Document e-signed by Jeri Pryor (pryorj@mydelraybeach.com)
Signature Date: 2025-09-30 - 12:19:42 PM GMT - Time Source: server
-  Agreement completed.
2025-09-30 - 12:19:42 PM GMT

