

CITY OF DELRAY BEACH

NEIGHBORHOOD AND COMMUNITY SERVICES

100 N.W. 1ST AVENUE • DELRAY BEACH • FLORIDA 33444 • (561) 243-7364



MEMORANDUM

TO: Henry Dachowitz, Chief Financial Officer

FROM: Jeri Pryor, Neighborhood and Community Services Director Jeri Pryor (Sep 20, 2025 08:19-42 EDT)

DATE: September 29, 2025

SUBJECT: Budget Amendment – Sanitation Division FY 2024-2025

The Sanitation Division is requesting a budget amendment to pay the WM invoice for the City's residential services provided in September 2025. This will impact the FY 24-25 budget. Please see the following request for this amendment.

	1	1	,
ACCOUNT NUMBER	DESCRIPTION	TRANSFER OUT	TRANSFER IN
433-00-000-301-460	Budgetary Account	\$32,000.00	
	Sanitation Fund		
433-34-000-534.34-25	Other Contractual Services		\$32,000.00
	Residential Garbage		
433-00-000-301-460	Budgetary Account	\$3,000.00	
	Sanitation Fund	/	
433-34-000-534.34-26	Other Contractual Services		\$3,000.00
	Residential Vegetation		
433-00-000-301-460	Budgetary Account	\$14,000.00	
	Sanitation Fund		
433-34-000-534.34-27	Other Contractual Services		\$14,000.00
	Residential Recycling ()	D and	
TOTAL	COMMUNITY SERV	/ICES \$49,000.00	\$49,000.00

City of Delray Beach Budget Transfer Form

Budget Transfer Form							
(1) Departmental Line Transfer (3) Interfund/Interdepartmental Transfer			(2) Date: 9/29/25 (4) Journal Number:				
					(5) Requeste	ed By:	Jeri Pryor, Director
PROJECT#	ACCOUNT NUMBER	DESCRIPTION	TRANSFER OUT	TRANSFER IN			
	433-00-000-301-460 433-34-000-534.34-25	Budgetary Account Sanitation Fund Other Contractual Services Residential Garbage	32,000.00	32,000.00			
	433-00-000-301-460 433-34-000-534.34-26	Budgetary Account Sanitation Fund Other Contractual Services Residential Vegetation	3,000.00	3,000.00			
	433-00-000-301-460	Budgetary Account Sanitation Fund	14,000.00	0,000.00			
	433-34-000-534.34-27	Other Contractual Services Residential Recycling	14,000.00	14,000.00			
		(10) TOTAL	\$49,000.00	\$49,000.00			
JUSTIFICATI	ON: The Sanitation Divis	sion is requesting a budget amendment to pay the WM invoice	e for the				
City's residen	tial services provided in Se	eptember 2025. This will impact the FY 24-25 budget.					
Department l	Head Jeri Pryor (Sep 30, 2025 08:19:42 EDT)	Budget Office					

City Manager _____

Finance Director

NCS - Sanitation - Budget Memorandum 09-29-25 - Commission

Final Audit Report 2025-09-30

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By: Mary Wozny (woznym@mydelraybeach.com)

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"NCS - Sanitation - Budget Memorandum 09-29-25 - Commission" History

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