



Cover Memorandum/Staff Report

File #: 25-1032

Agenda Date: 9/3/2025

Item #: 9.D.

TO: Mayor and Commissioners
FROM: Henry M. Dachowitz, CFO
THROUGH: Terrence R. Moore, ICMA-CM
DATE: September 3, 2025

RESOLUTION NO. 182-25 ADOPTION OF THE FISCAL YEAR TENTATIVE BUDGET BEGINNING OCTOBER 1, 2025.

Recommended Action:

Motion to adopt Resolution No. 182-25 Adopting the Tentative Budget for the fiscal year beginning on October 1, 2025 and ending on September 30, 2026.

Background:

This is the first of two required public hearings for the adoption of the tentative budget for the City of Delray Beach for the fiscal year beginning October 1, 2025, and ending on September 30, 2026. the budget appropriations are set forth in Exhibit A of the attached Resolution No. 182-25. The tentative budget for the City of Delray Beach sets the proposed operating millage rate at 6.1611 mills and the proposed debt service millage rate at 0.0309 mills.

City Attorney Review:

Approved as to form and legal sufficiency.

Funding Source/Financial Impact:

N/A

Timing of Request:

This is the first of two required public hearings. The second public hearing will be held on September 15, 2025.