

Price Analysis

Bid No.	ITB2025-027	Date Bid Posted:	February 22, 2025
Bid Title:	CARBON DIOXIDE (CO2, LIQUID, BULK SUPPLY AND DELIVERY)	Date bid Opened:	March 19, 2025
Agency:	Utilities Department	Bid Submittals:	1
Agent of record	K. Yena Descollines	Declinations:	0
Title:	Purchasing Agent	Bid Views:	12
Funding:	Utilities Department	Suppliers Notified:	644



				Matheson Tri-Gas, Inc.	
Item #	Item Name	Qty	Unit	Unit Price \$	Total
ITB 2025-025-01-01	Liquid Carbon Dioxide Supply and Delivery	1,411,000	LBS	0.249	\$ 351,339.00
GRAND TOTAL				AWARD	\$ 351,339.00

Description				Engineer's Estimate		In house previous Contract			Difference between Department's Estimate and Low Bid	
Item #	Item	Qty	Unit	Unit Price	Total	Qty/lbs	Unit Price	Total	% Diff	\$ Diff
ITB 2025-025-01-01	Liquid Carbon Dioxide Supply and Delivery	1,411,000	LBS	0.263	\$ 371,093.00	620 Tons OR 1,366,865.85 Lbs	\$310.00	\$ 192,200.00		
Total					\$ 371,093.00			\$ 192,200.00	-5%	\$19,754.00

**Analysis:** The City of Delray Beach Utility Department provided an engineer's cost estimate in the amount of **\$371,093** for Carbon Dioxide (CO2, Liquid, Bulk Supply and Delivery)  
Based on the above comparison of the Utility Department cost estimate and the proposed bid pricing, the Purchasing and Contract Administration Division finds that the proposed pricing to be fair and reasonable.

The responsive, responsible bidder's (Matheson Tri-Gas, Inc.) total price is -5% lower than the Department' estimate

Initial 3-year Award Total
\$1,054,017
Potential 5-year Award Total
\$1,756,695