

EXHIBIT A			
City of Delray Beach			
FY 2023-24 Budget Amendment #2 Summary			
November 7, 2023			
General Construction Fund (334)			
Description	Decrease	Increase	Total
Revenues			
Grants/Donations Capital Contributions		\$ 795,167	\$ 795,167
Total Revenues		\$ 795,167	\$ 795,167
Expenditures			
Parks and Recreation - Capital Outlay Other Improvements		\$ 795,167	795,167
<i>Request to rollover FY 2022-23 Pompey Park Grant Funds to complete Pompey Park Capital improvements in FY 2023-24</i>			
Total Expenditures		\$ 795,167	\$ 795,167
General Construction Fund Adopted Budget (FY 2023-24)			
			\$ 31,846,922
11/7/2023 Budget Amendment			795,167
General Construction Fund Amended Budget @ 11/7/2023			\$ 32,642,089

**City of Delray Beach
Budget Transfer Form**

(1) Departmental Line Transfer

(2) Date: 11.7.2023

(3) Interfund/Interdepartmental Transfer

(4) Batch Number: _____

(5) Requested By: Parks and Recreation

PROJECT #	(6) ACCOUNT NUMBER	(7) DESCRIPTION	(8) DECREASE	(9) INCREASE
	334-00-000-389.800	Grants/Donations Capital Contributions		\$ 795,167
72009	334-72-736-572-63-90	Pompey Park-Parks & Recreation.Capital Outlay-Other Improvements)		\$ 795,167
(10) TOTAL				\$ 1,590,334

JUSTIFICATION Rollover of grant funds from FY 2023 to FY 2024 for improvements to Pompey Park

Department Head _____ Budget Administrator _____

Finance Director _____ City Manager _____