

LHAP 2009-001**Exhibit A****Revised: 6/2015**

City of Delray Beach

Fiscal Year: 2016-2017		
Estimated Allocation for Calculating:	\$	399,336.00
Salaries and Benefits	\$	35,633.00
Office Supplies and Equipment	\$	
Travel Per diem Workshops, etc.	\$	3,000.00
Advertising	\$	800.00
Other*	\$	500.00
Total	\$	39,933.00
Fiscal Year: 2017-2018		
Estimated Allocation for Calculating:	\$	399,336.00
Salaries and Benefits	\$	35,633.00
Office Supplies and Equipment	\$	
Travel Per diem Workshops, etc.	\$	3,000.00
Advertising	\$	800.00
Other*	\$	500.00
Total	\$	39,933.00
Fiscal Year 2018-2019		
Estimated Allocation for Calculating:	\$	399,336.00
Salaries and Benefits	\$	35,633.00
Office Supplies and Equipment	\$	
Travel Per diem Workshops, etc.	\$	3,000.00
Advertising	\$	800.00
Other*	\$	500.00
Total	\$	39,933.00

0.099998

0.099998

0.099998

*All "other" items need to be detailed here and are subject to review and approval by the SHIP review committee. Project Delivery Costs that are outside of administrative costs are not to be included here, but must be detailed in the LHAP main document.

Details: