



Cover Memorandum/Staff Report

File #: 22-696

Agenda Date: 6/7/2022

Item #: 6.1.3.

TO: Mayor and Commissioners
FROM: Samuel Metott, Director, Parks and Recreation
THROUGH: Terrence R. Moore, ICMA-CM
DATE: June 7, 2022

APPROVE INTERLOCAL AGREEMENT BETWEEN THE CITY OF DELRAY BEACH AND THE DELRAY BEACH COMMUNITY REDEVELOPMENT AGENCY AND ACCEPT FUNDING FOR THE RE-SODDING OF SEACREST AND HILLTOPPER STADIUM AND FIELDS

Recommended Action:

Motion to approve the Interlocal Agreement (ILA) between the City of Delray Beach and the Delray Beach Community Redevelopment Agency (CRA) and accept funding for the re-sodding of Seacrest and Hilltopper Stadium and Fields (Athletic Fields) in an amount not to exceed \$350,000.

Background:

At the September 28, 2021 CRA Board meeting, the Board approved funding for the re-sodding of the Athletic Fields in the not to exceed amount of \$350,000 for the fiscal year 2021-2022 CRA Budget.

With the CRA's funding, the City shall replace the sod at the Athletic Fields. The City obtained a quote in the amount of \$429,425 to include installation of Celebration Sod, cutting and removal of vegetation, and other maintenance and grading related to the installation to complete the re-sodding. Parks and Recreation would like to cover the \$79,452 difference by means of budget transfer.

The Athletic Fields host several athletic events and is in need of sod replacement to ensure continued use by the community and local organizations. The improvements will result in safer and more attractive locations for sports and play.

City Attorney Review:

Approved as to form and legal sufficiency.

Funding Source/Financial Impact:

\$350,000 has been allocated from GL 334-72-772-572.46-40; General Construction Fund- Parks & recreation

\$ 79,452 pending a budget transfer from GL 001-72-738-572.12-10; Regular Salaries to 001-72-738-572.46-40; Repairs and Maintenance

Timing of Request:

This is time sensitive to ensure fields are ready for the season.

