

ESTIMATE FOR PROFESSIONAL SERVICES

PROJECT: Delray Beach Vision Zero Action Plan

1 of 1

CLIENT: City of Delray Beach

ESTIMATOR: Brad Davis

8/28/2025

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Scope Task	LINE
<i>Task 1 - Project Management</i>	\$ 17,252.00
1.1 Project Management Meetings	\$ 17,252.00
	\$ -
<i>Task 2 - Safety Assessment</i>	\$ 40,072.00
2.1 Safety Assessment	\$ 40,072.00
	\$ -
<i>Task 3 - Community Engagement</i>	\$ 129,252.00
3.1 Project Steering Committee	\$ 11,928.00
3.2 Online survey	\$ 5,240.00
3.3 Charrette	\$ 93,692.00
3.4 Open House	\$ 18,392.00
	\$ -
<i>Task 4 - Vision Zero Action Plan</i>	\$ 113,424.00
4.1 Draft Plan	\$ 81,784.00
4.2 Final Plan	\$ 31,640.00
	\$ -
Total Budget	\$ 300,000.00

The Contractor will perform the services in Task 1 - 4 for the total lump sum fee of \$300,000. Lump sum fees will be invoiced monthly based upon the overall percentage of services performed.