



Cover Memorandum/Staff Report

File #: 26-0903

Agenda Date: 8/11/2026

Item #: 7.A.

TO: Mayor and Commissioners
FROM: Henry Dachowitz, Chief Financial Officer
THROUGH: Terrence R. Moore, ICMA-CM
DATE: August 11, 2026

RESOLUTION NO. 121-26: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELRAY BEACH, FLORIDA AMENDING THE FISCAL YEAR 2025-26 BUDGET ADOPTED BY RESOLUTION NO.198-25 ON SEPTEMBER 15, 2025.

Recommended Action:

Motion to Approve Resolution No.121-26 amending the Fiscal Year 2025-26 budget adopted on September 15, 2025.

Background:

The purpose of this request is to amend the adopted Fiscal Year (FY) 2025-26 budget to account for items that were not anticipated, or measurable at the time of original budget adoption. Per Florida State Statute (FSS) 166.241, the City's Adopted Budget may be revised with a Budget Amendment approved by the City Commission. Provided below is a summary of the budget changes staff is recommending. The attached Resolution and Exhibit A provides details of the proposed changes.

General Fund (001) \$0

Parks & Recreation requests a \$40,000.00 expenditure transfer from unused part-time salaries and FICA to contractual services for a Parks Maintenance Compound (SW 4th St) restroom remodel/repair

Transfer amount requested is \$40,000.00

Funding Source: No change; \$40,000.00 expenditure to expenditure transfer in the General Fund

The attached Exhibit A 121-26 provides details of the proposed changes.

Funding Source/Financial Impact:

See Exhibit A file appended to Resolution No. 121-26

Timing of Request:

Approval of this request will properly amend the budget, as listed in the Exhibit A.