



DELRAY BEACH COMMUNITY  
REDEVELOPMENT AGENCY

A-GUIDE FUNDING REQUESTS FOR  
FY2022-2023

September 1, 2022



# **SPADY CULTURAL HERITAGE MUSEUM, INC.**

## **October 2021-September 2022 REVIEW**

Created and  
hosted **21 public  
events**

Conducted **18  
youth activities**

Conducted **10  
private events**  
upon request

Made **8 public  
speaking/outreach  
appearances**

**226 uses** of our  
meeting and event  
spaces by other  
organizations

**220 days open for  
tours and gallery  
talks**



# **SPADY CULTURAL HERITAGE MUSEUM, INC.**

## **October 2022-September 2023 PLANNED ACTIVITIES/EVENTS**

**10 Prescheduled  
Events and 10  
additional**

**15 planned youth  
activities**

**Anticipate 10  
speaking/outreach  
appearances**

**Anticipate 10  
private events**

**150 uses of our  
meeting and event  
spaces by other  
organizations**

**230 days open for  
tours and gallery  
talks**

<b>Organizational Budget</b>	<b>\$428,245</b>
<b>CRA Request</b>	<b>\$109,000</b>
Salaries & Related Taxes	\$18,592
Equipment Rental/Maintenance	\$11,450
Fine Arts Insurance	\$1,450
Telecommunication	\$7,500
Utilities	\$2,800
Advertising/Marketing	\$16,208
Educational Programs	\$26,000
Exhibition Rental, Fabrications, Installation	\$25,000
<b>TOTAL EXPENSES</b>	<b>\$109,000</b>

# Funding Request 2022-2023 Fiscal Year

*Spady  
Museum's  
Board of  
Directors*



Elizabeth Burrows  
Barbara Carey-Shuler  
Nancy Chanin  
Stacey Copeland  
Louis Haym  
Lawrence Moncrief  
Christopher Redding  
Colleen Rhodd  
Larry Rosensweig  
Clarence Vaughn  
Bill Whigham

Founder: Vera Farrington

[www.spadymuseum.com](http://www.spadymuseum.com)