



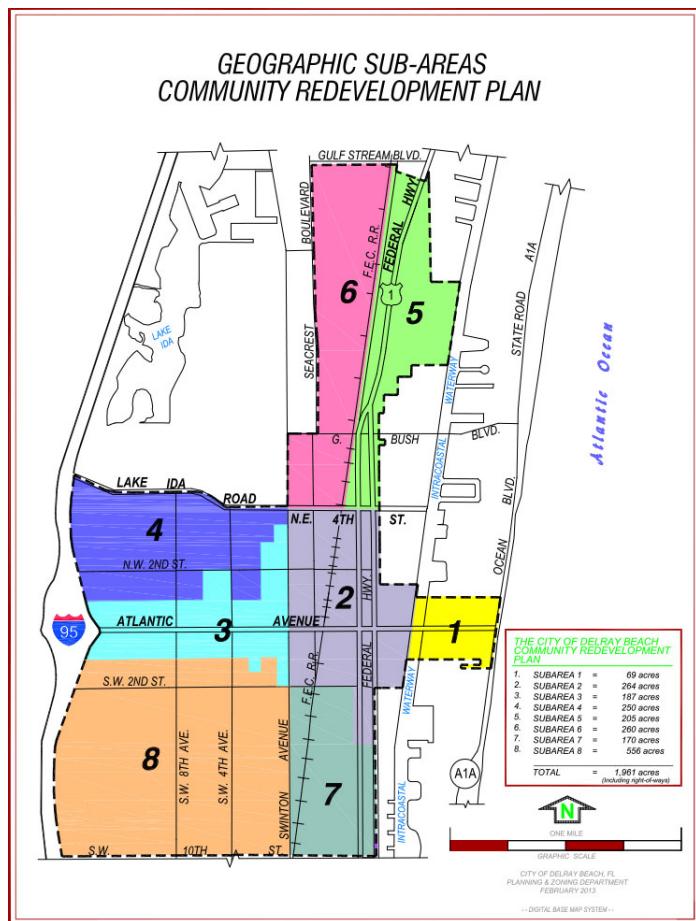
Delray Beach Community Redevelopment Agency

June 2019 Monthly Work Plan Report

OVERVIEW

On September 11, 2018, the CRA Board of Commissioners adopted the Work Plan and Budget for Fiscal Year 2018-2019. The Work Plan and Budget include projects and programs that emphasize the elimination of slum and blight through street beautification, improved mobility, preservation and development of affordable housing, commercial development, planning initiatives, historic preservation, and economic development initiatives within the CRA District which is divided into 8 Sub-Areas.

This report provides an overview of the status of the projects and programs in the Work Plan and other CRA activities within the CRA District Sub-Areas.



<u>Overview of Projects by CRA Sub-Area</u>	
<u>Sub-Area 1</u>	<u>Sub-Area 5</u>
<u>Sub-Area 2</u> <ul style="list-style-type: none"> • SE 1st Street/Swinton - Mast Arm Traffic Signal (CIP) • Old School Square Building Maintenance (CIP) • NE 3rd Street/NE 3rd Avenue Alley Improvements 	<u>Sub-Area 6</u>
<u>Sub-Area 3</u> <ul style="list-style-type: none"> • RFP 600-800 W. Atlantic Avenue • 98 NW 5th Avenue Rehabilitation • 95 SW 5th Avenue Development • W. Atlantic Avenue Beautification/I-95 Interchange (CIP) 	<u>Sub-Area 7</u> <ul style="list-style-type: none"> • Osceola Park Neighborhood Imp. (CIP) • Osceola Park Master Plan (Dev. Services)
<u>Sub-Area 4</u> <ul style="list-style-type: none"> • Pompey Park Master Plan (CIP) • NW Neighborhood Improvements (CIP) • NW 5th Avenue Alleys (CIP) 	<u>Sub-Area 8</u> <ul style="list-style-type: none"> • SW 3rd Court, SW 4th Street, SW 6th Street, and SW 7th Avenue (CIP) • Merritt Park Playground (CIP) • Block 63 Alley (CIP) • SW Neighborhood Alleys (CIP) • Corey Isle Workforce Housing • Carver Square Workforce Housing
<u>Projects in Multiple Sub-Areas</u>	
<u>Sub-Areas 1-3</u> <ul style="list-style-type: none"> • Fixed-Route Transportation Services 	<u>Sub-Areas 2-4 & 6-8</u> <ul style="list-style-type: none"> • Swinton Avenue Complete Street (CIP)
<u>Sub-Areas 2 & 3</u> <ul style="list-style-type: none"> • Swinton & Atlantic Intersection (CIP) 	<u>Sub-Areas 4 & 8</u> <ul style="list-style-type: none"> • NW/SW Neighborhood Identification Signs • Sidewalks in CRA District Project
<u>Sub-Areas 1-8</u> <ul style="list-style-type: none"> • Point-to-Point Transportation Services • Wayfinding Signage 	

Redevelopment Projects/Improvements

Project Name	Phase	CRA Sub-Area	Update
Request for Proposals 600-800 Blocks of W. Atlantic Avenue	N/A	3	The Purchase and Sale Agreement with BH3, LLC was executed on 4-22-19. Kick-off meeting with Planning and Zoning occurred on 5-31-19. Developer is in the process of submitting development applications to the City for review.
NW/SW Neighborhood Identification Signs <u>CRA GL #: 5640</u>	Design	4 & 8	CRA Board selected sign design #4 at the 6-11-19 CRA Workshop. Signs will be incorporated into future redevelopment projects.
98 NW 5 th Avenue Renovation <u>CRA GL #: 6208</u>	Design	3	CRA staff and Consultant met with the Historic Preservation and Planning & Zoning staff on 6-12-19. Consultant is updating design documents based on feedback received and preparing for site approval application submission in July 2019.
95 SW 5 th Avenue Design <u>CRA GL #: 6214</u>	Design	3	Design has undergone changes to the footprint due to site setback requirements. Site approval submission is scheduled for early July.
Carver Square <u>CRA GL #: 6621</u>	Design	8	Design and coordination with SW 7 th Ave. Streetscape Improvement Project is ongoing. Consultant provided 30% construction documents on 5-24-19. The construction documents estimated completion by September 2019.
Corey Isle <u>CRA GL #: 6621</u>	Design	8	Request for Proposals awarded at the 6-11-19 CRA Board Meeting. Contract negotiations are ongoing.
215 NE 7 th Avenue House Relocation <u>CRA GL #: TBD</u>	N/A	3	CRA is presenting to Historic Preservation Board on 7-3-19. Contractor is preparing to relocate the historic home by mid August.

Capital Improvement Projects

CRA Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
NW 5th Avenue Alleys Blocks 25, 26 <u>City Project #: 15-040</u> <u>CRA GL #: 6206</u> <u>CIP Proj. Map #: 12</u>	Blocks 25 & 26 – Construction	4		Blocks 25 & 26 – The alleys in these Blocks were not properly dedicated and have title issues. CRA is assisting to resolve the title issues. Utility relocation must be completed, and the title issues resolved before a bid can be released. CRA & City attorneys are coordinating on next steps to resolve title issues.

SW Neighborhood Alleys <u>City Project #:</u> 17-103 <u>CRA GL #:</u> 5361 <u>CIP Proj. Map #:</u> 7	3 Alleys – Design	8		3 Alleys – Utility relocations are pending estimate and must be completed before a bid can be released.
NE 3rd Street/NE 3rd Ave. Alley Improvements <u>City Project #:</u> 11-024 <u>CRA GL #:</u> 5251 <u>CIP Proj. Map #:</u> 2	Design & Procurement	2	100%	Design is Complete. Two new development projects (214 NE 4 th Street and 325 NE 3 rd Avenue) are undergoing the planning review process. CRA is finalizing the Request for Qualifications documents for the Construction Management at Risk procurement for the project. RFQ to be issued in July/Aug 2019.
Wayfinding Signage <u>CRA GL #:</u> 5236	Design & Implementation	1-3	N/A	A Kick-off meeting with Steering Committee meeting was held on 6-14-19. Consultant is working on design options.
Fixed-Route Transportation Services <u>CRA GL #:</u> 5320	CRA Procurement	1-3	N/A	An agreement with First Transit was signed on 7-1-19. Fixed Route service will continue to be provided without interruptions until the temporary fleet arrives.
Point-to-Point Transportation Services <u>CRA GL #:</u> 5320	CRA Procurement	1-8	N/A	An agreement with Freebee was signed on 6-26-19 and an update will be provided at the CRA Board Meeting on 7-9-19.

Capital Improvement Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Block 63 Alley <u>City Project #:</u> 15-001 <u>CRA GL #:</u> 5360 <u>CIP Proj. Map #:</u> 6	Purchasing	8	Designs – 100%	City Commission adopted City Resolution No. 75-19 and awarded an agreement to Continental Construction USA for alley construction in Block 63 and Block 17 (NW 5 th Ave) in the amount of \$519,442. Notice to Proceed is anticipated to be issued on 7-14-19 and construction is tentatively scheduled for 7-15-19. Public outreach meeting is schedule for 7-8-19 at 6:00 PM at 434 South Swinton Avenue (Swinton Operations Center).
NW 5th Avenue Alleys Block 17 <u>City Project #:</u> 15-040 <u>CRA GL #:</u> 6206 <u>CIP Proj. Map #:</u> 12				
SW Neighborhood Alleys <u>City Project #:</u> 17-103 <u>CRA GL #:</u> 5361 <u>CIP Proj. Map #:</u> 7	2 Alleys – Construction	8	2 Alleys – Construction – 90%	2 Alleys – Construction ongoing for 2 alleys west of SW 10 th Avenue, between SW 3 rd and 4 th Streets. Contractor completed installation of 8" water main DIP at SW 10 th Ave. <ul style="list-style-type: none">• Alley 1 – Construction is 90% complete• Alley 2 – Construction is 90% complete Final completion anticipated by 7-26-19.

NW Neighborhood Improvements <u>City Project #:</u> 17-020 <u>CRA GL #:</u> 5622 <u>CIP Proj. Map #:</u> 9	Purchasing	4	N/A	City discontinued negotiations with the first ranked respondent to the RFQ for design services, due to high costs. Purchasing and Engineering Departments are currently negotiating with the second ranked proposer. Award anticipated for 8-20-2019 City Commission.
SW 3rd Court, SW 4th Street, SW 6th Street, and SW 7th Avenue <u>City Project #:</u> 17-108 <u>CRA GL #:</u> 5351 <u>CIP Proj. Map #:</u> 4	Design	8	Designs – 100%	100% plans and specifications were submitted to the City for final review before submittal to Purchasing Department in July to issue an Invitation to Bid for Construction.
Osceola Park Neighborhood Imp. <u>City Project #:</u> 16-095 <u>CRA GL #:</u> 5510 <u>CIP Proj. Map #:</u> 8	Design	7	Designs – near 100%	FPL is still in the design phase for the relocation work. 100% plans were submitted to City in June, but City rejected plans because plans were not 100%. 100% plans are anticipated to be resubmitted to City by first week of July.
Swinton & Atlantic Intersection <u>City Project #:</u> <u>CRA GL #:</u> 5253 <u>CIP Proj. Map #:</u> 3	N/A	2 & 3	N/A	Consultant (TY Lin) is working on the design. City staff and consultant are planning to meet with the Florida Department of Transportation to discuss conceptual designs of the intersection in August 2019.
W. Atlantic Avenue Beautification/I-95 Interchange <u>City Project #:</u> 17-127 Managed by Florida Dept. of Transportation	Construction	3	N/A	Construction started on 1-7-19 and is expected to be completed in Spring 2020.
Old School Square Building Maintenance <u>City Project #:</u> 17-092 <u>CRA GL #:</u> 5201 <u>CIP Proj. Map #:</u> 1	Construction	2	N/A	Purchasing Department is proposing to utilize a Job Order Agreement to install the 3-phase electric and LED lighting upgrades in the Old School Square Garage.
Sidewalks in CRA District Project <u>City Project #:</u> 16-002	Construction	4 & 8	N/A	Original contract for the construction of sidewalks terminated by the City in December 2018. The remaining portions of NW 8th Avenue, from NW 1st Street to Martin Luther King Jr. Drive and the portion of NW 6th Avenue, from Martin Luther King Jr. Drive to NW 3rd Street. Public Works is trying to piggyback off the contract with an annual contractor, but amount exceeds amount budgeted for sidewalks.

Parks & Recreation Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Merritt Park Playground <u>City Project #:</u> <u>CRA GL #:</u> 5355 <u>CIP Proj. Map #:</u> 5	N/A	8	N/A	This item will be presented at the 7-2-19 City Commission Meeting.
Pompey Park Master Plan <u>City Project #:</u> 16-102 <u>CRA GL #:</u> 5661 <u>CIP Proj. Map #:</u> 10	Design	4	Conceptual Designs – 65%	The master plan is approximately 80% complete and the anticipated completion (Schematic Design only) is July 2019. It is anticipated that the Schematic Design Plans will be presented to the City Commission in June 2019. An RFQ for design services to prepare the construction documents will be advertised later this year with design to occur in FY19-20. The anticipated construction start date for this project is Mid-2021. Individual City Commissioner meetings to review the schematic design are scheduled for Wednesday 7-10-19 starting at 9:30 AM.

Development Services Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Osceola Park Master Plan	N/A	7	N/A	Draft Plan Update is in progress.

2018-19 WORK PLAN – CIP PROJECT MAP

