

Non-Profit Funding and Lease Values														
Agency Name	Annual(A), Multi-Year(MY) or One-Time (OT) Agreement Funding	Lease(L) or Revocable License (RL)	Length of City Funding Agreement	City Funding ¹	Additional City Funding Formerly from CRA A-Guide	Total Annual Funding from the City	Total City Funding Over Life of Grant	Length of Lease or Revocable License	Lease or RL Annual Payment	Maintenance & Service Support if Lease/Rev License ²	Fair Market Rent Estimate ³	Estimate of Lease/ Revocable License Annual Value	TOTAL ESTIMATE OF ANNUAL SUPPORT	Notes
Achievement Center for Children and Families	MY		2 Agreements each for 5 years (9/30/2026)	\$143,000		\$143,000	\$715,000						\$143,000	This organization also received \$1,500 in LETF Funding from the Police Department for a total annual (this year only) of \$144,500 and total over life of Funding
Arts Garage (Creative City Collaborative of Delray Beach, Inc.)	A	L			\$275,000	\$275,000	\$275,000	10 years plus 2-10 year extensions (11/16/2051)	\$1	\$8,382	\$210,000	\$218,382	\$493,381	Arts Garage is the only organization to get a new one-year agreement as City did not fund prior to inclusion of former A-Guide funding and awards.
Boys and Girls Club	MY	L	5 years (9/30/26)	\$25,000		\$25,000	\$125,000	75 years (5/12/2078)	\$1	\$19,570	\$428,862	\$448,432	\$473,431	City not responsible for any building maintenance. Grounds only.
Delray Beach Historical Society	MY	L	5 years (9/30/26)	\$100,000	\$100,000	\$200,000	\$600,000	10 years plus 2-5 year extensions (9/30/2038)	\$1	\$10,905	\$29,610	\$40,515	\$240,514	A CIP project is proposed for this site: \$210k for new parking and exterior electrical upgrades.
Delray Beach Public Library	A	L	Annual	\$1,786,141	\$443,000	\$2,229,141	\$2,229,141	Triparte - 99 years (1/5/2105)	\$1	\$214,267	\$1,000,902	\$1,215,169	\$3,444,309	Funding is NOT subject to multi-year agreement but annual allocation as determined through the budget process. Management, business lease, parking and funding agreements have different terms. Maintenance amount includes \$44,487 paid to PB County of Operation and Maintenance of Parking lot and garage
Sandoway House Nature Center	MY	L	5 years (9/30/26)	\$31,200		\$31,200	\$146,000	35 years 8/9/2055	\$1	\$11,218	\$75,201	\$86,419	\$117,618	Funding agreement increased \$10k in 2nd year of agreement (from \$21,200 to \$31,200). Lease (actually a sub-lease) runs concurrent to City's lease with PB County who owns the property.
Spady Cultural Heritage Museum (f.k.a. EPOCH)	MY	L	5 years (9/30/26)	\$50,000	\$109,000	\$159,000	\$390,000	30 years (5/31/2031)	\$1	\$48,883	\$56,615	\$105,498	\$264,497	Funding Agreement increased \$19k in year 2 of funding agreement From \$31,000 to \$50,000)
Visitor Center - Downtown Development Agency		RL						10 years plus 2-5 year extensions (9/30/2038)	\$1	\$6,335	\$25,095	\$31,430	\$31,429	
Mae Volen Senior Center		RL						3 years + 2 additional 1 year extensions (9/30/23)	\$1	\$11,578	\$97,461	\$109,039	\$109,038	Lease is in first one-year extension
Pioneer Boys Association (Boy Scout Hut)		L						25 years (4/6/2024)	\$1	\$13,907	\$63,000	\$76,907	\$76,906	Maintenance costs are related to a public bathroom attached to this building.
Chamber of Commerce	A	L						Approx. 48 years (1/9/2061)	\$1	\$1,249	\$128,709	\$129,958	\$129,957	

¹ CDBG-Community Development Block Grant, LETF-Law Enforcement Trust Fund, UDAG - Urban Development Action Grant

² Costs are based on last year's actual cost of maintenance.

³ Fair Market Lease Estimates are \$30 a sq/ft for general space, \$25 a sq/ft for the larger library space, and \$10 sq./ft. for park land. These estimates are not an official appraisal of lease value and

⁴ Housed at the Neighborhood Resource Center at 141 SW 12th Ave. This building is a total of 2,327 sq.ft.

Non-Profit Funding and Lease Values

Agency Name	Annual(A), Multi-Year(MY) or One-Time (OT) Agreement Funding	Lease(L) or Revocable License (RL)	Length of City Funding Agreement	City Funding ¹	Additional City Funding Formerly from CRA A-Guide	Total Annual Funding from City	Total City Funding Over Life of Grant	Length of Lease or Revocable License	Lease or RL Annual Payment	Maintenance & Service Support if Lease/Rev License ²	Fair Market Rent Estimate ³	Estimate of Lease/ Revocable License Annual Value	TOTAL ESTIMATE OF ANNUAL SUPPORT	Notes
Delray Beach Community Land Trust ⁴		RL						5 years; 2 year term + 3 additional 1 year extensions (1/2027)	\$1	\$31,763	\$34,905	\$66,668	\$66,667	Based on estimate of the Community Land Trust occupying 50% of building. ⁴ The City provides IT services to the CLT in the amount of approx. \$30,000 a year, which is reflected in the Maintenance and Service Cost shown.
Christians Reaching Out to Society (C.R.O.S.) ⁴		RL						5 years; 2 year term + 3 additional 1 year extensions (1/2027)	\$1	\$1,058	\$20,943	\$22,001	\$22,000	Based on estimate of CROS occupying approx. 30% of building. ⁴
Urban League of Palm Beach County ⁴	A	RL	One Year	UDAG Public Service - \$10,675		\$10,675	\$10,675	5 years; 2 year term + 3 additional 1 year extensions (1/2027)	\$1	\$176	\$3,491	\$3,667	\$14,341	Based on the Urban League occupying 5% of the building (they share space with Legal Aid) ⁴
Legal Aid Society of Palm Beach County ⁴	A	RL	One Year	CDBG Public Service - \$6,700		\$6,700	\$6,700	5 years; 2 year term + 3 additional 1 year extensions (1/2027)	\$1	\$176	\$3,491	\$3,667	\$10,366	Based on Legal Aid occupying 5% of the building (they share space with Urban League) ⁴
Milagro Foundation dba Milagro Center	A		One Year	UDAG Public Service - \$60,000		\$60,000	\$60,000						\$60,000	This amount reflects the award issued for FY 2024–2025. It is a one-time allocation and will not be provided on a recurring basis.
Knights of Pythagoras Mentoring Network	A		One Year	CDBG Public Service - \$59,580		\$59,580	\$59,580						\$59,580	This amount reflects the award issued for FY 2024–2025. It is a one-time allocation and will not be provided on a recurring basis.

¹ CDBG-Community Development Block Grant, LETF-Law Enforcement Trust Fund, UDAG - Urban Development Action Grant

² Costs are based on last year's actual cost of maintenance.

³ Fair Market Lease Estimates are \$30 a sq/ft for general space, \$25 a sq/ft for the larger library space, and \$10 sq./ft. for park land. These estimates are not an official appraisal of lease value and should

⁴ Housed at the Neighborhood Resource Center at 141 SW 12th Ave. This building is a total of 2,327 sq.ft.

Non-Profit Funding and Lease Values														
Agency Name	Multi-Year(MY) or One-Time (OT) Agreement Funding	Lease(L) or Revocable License (RL)	Length of City Funding Agreement	City Funding ¹	Additional City Funding Formerly from CRA A-Guide	Total Annual Funding from the City	Total City Funding Over Life of Grant	Length of Lease or Revocable License	Lease or RL Annual Payment	Maintenance & Service Support if Lease/Rev License ²	Fair Market Rent Estimate ³	Estimate of Lease/ Revocable License Annual Value	TOTAL ESTIMATE OF ANNUAL SUPPORT	Notes
4KIDS of South Florida	OT		One-Year	LETf - \$1,500		\$1,500	\$1,500					\$0	\$1,500	
Community Child Care Center of Delray Beach, Inc.	OT		One-Year	LETf - \$1,500		\$1,500	\$1,500					\$0	\$1,500	This organization also receives \$143,000 in annual grant funding. \$61k to provide out-of-school programs at Village Academy and Pine Grove Elementary and \$82k to provide operational programming. Total funding over life of funding agreement with LETf added is \$716,500
CRC Recovery Foundatiun, Inc.	OT		One-Year	LETf - \$3,000		\$3,000	\$3,000					\$0	\$3,000	
Crime Stoppers of Palm Beach County, Inc.	OT		One-Year	LETf - \$1,500		\$10,000	\$10,000					\$0	\$10,000	
GBDC Entrepreneurship Institute	OT		One-Year	LETf - \$3,000		\$3,000	\$3,000					\$0	\$3,000	
Knights of Pythagoras Mentoring Network, Inc.	OT		One-Year	LETf - \$3,000		\$3,000	\$3,000					\$0	\$3,000	
Omega Uplifts Foundation, Inc.	OT		One-Year	LETf - \$3,000		\$3,000	\$3,000					\$0	\$3,000	
Rhonda's Promise, Inc.	OT		One-Year	LETf - \$1,500		\$1,500	\$1,500					\$0	\$1,500	
Street Waves Corporation	OT		One-Year	LETf - \$1,500		\$1,500	\$1,500					\$0	\$1,500	
Sweet Dream Makers, Inc.	OT		One-Year	LETf - \$3,000		\$3,000	\$3,000					\$0	\$3,000	
We Box for Life, Inc.	OT		One-Year	LETf - \$1,500		\$1,500	\$1,500					\$0	\$1,500	
Sister Cities	A		Annual General Fund Allocation	\$1,000								\$0	\$1,000	The City is the member of Sister Cities though the program is generally undertaken by the non-profit Delray Beach Sister Cities, Inc.

¹ CDBG-Community Development Block Grant, LETf-Law Enforcement Trust Fund, UDAG - Urban Development Action Grant

² Costs are based on last year's actual cost of maintenance.

³ Fair Market Lease Estimates are \$30 a sq/ft for general space, \$25 a sq/ft for the larger library space, and \$10 sq./ft. for park land. These estimates are not an official appraisal of lease value and

⁴ Housed at the Neighborhood Resource Center at 141 SW 12th Ave. This building is a total of 2,327 sq.ft.