

City of Delray Beach

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Minutes - Draft

Tuesday, July 16, 2024

4:00 PM

Budget Workshop Meeting at 4:00 PM

Delray Beach City Hall or Watch on YouTube:

<https://www.youtube.com/channel/UCc2j0JhnR8Hx0Hj13RhCJag/s>
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City Commission

Mayor Thomas F. Carney, Jr.

Vice Mayor Juli Casale

Deputy Vice Mayor Rob Long

Commissioner Tom Markert

Commissioner Angela Burns

Pursuant to Section 3.12 of the Charter of the City of Delray Beach, the Mayor has instructed me to announce a Workshop Meeting of the City Commission to be held for the following purposes:

WS.1. ANNUAL PRESENTATIONS BY CITY-FUNDED NON-PROFIT ORGANIZATIONS

Sponsors: City Manager Department

Attachments: [Agenda Cover Report](#)
[Sandoway Presentation for 7.16.24](#)
[Boys & Girls Clubs Presentation -2024](#)
[Achievement Center - July 2024](#)
[DB Historical Society - July 2024](#)
[Library Presentation - 2024](#)

The July 16, 2024, Workshop Meeting was called to order at 4:00 p.m. City Clerk, Katerri Johnson, called the roll, and the following were present:

Present: 5 - Mayor Thomas F. Carney, Jr., Vice Mayor Juli Casale, Deputy Vice Mayor Rob Long, Commissioner Tom Markert and Commissioner Angela Burns

Others present were:

Terrence Moore - City Manager
Lynn Gelin - Attorney

Jeff Oris, Assistant City Manager, was present to facilitate the presentations of the city-funded non-profit organizations.

Spady Cultural Heritage Museum

Charlene Farrington, Executive Director of the Spady Cultural Heritage Museum, presented its history, which will be 100 years old in 2026. She discussed the City's expectations of the museum in relation to their partnership with the City. The City's ongoing funding agreement with the museum is \$50,000 annually, and \$109,000 from the Community Redevelopment Agency. Ms. Farrington stated the museum also receives grant funding.

Friends of Sandoway House Nature Center

Danica Sanborn, Executive Director of the Friends Sandoway House Nature Center, stated the Nature Center had the opportunity to add new animal ambassadors to its program, thanks to grant funding. She noted their work with the sea turtles contributed to the City's Blue Flag Designation. Ms. Sanborn stated they received the Palm Beach International Boat Show "Gives Back Grant," which helps students at four Title 1 schools in Palm Beach County who had received low scores on the

Sunshine State Assessment. She stated Sandoway received a \$130,000 Cultural Capital Fund Grant from the Cultural Council for Palm Beach County and discussed how the funds would improve the Nature Center. The City's ongoing funding agreement with the Nature Center is \$31,2000.

Boys & Girls Club of Palm Beach County

Jaene Miranda, President and CEO of the Boys & Girls Club of Palm Beach County, shared the club's mission, which is to inspire and empower Club youth to achieve success and champion opportunities for all young people in Palm Beach County. The City's ongoing funding agreement with the Boys & Girls Club is \$25,000.

Achievement Center for Children and Families

Jalesa Huggins, Chief Operations Officer of the Achievement Center, shared the History of the Center. She stated the Center has 3 locations: Nancy K. Hurd Campus, Village Academy, and Pine Grove Elementary. She discussed the programs offered by the Centers for Children and Families. The City's ongoing funding agreement with the Achievement Center for Children and Families provides the following:

- \$81,000 to support the programming
- 62,000 to Pine Grove Elementary and Village Academy.

Delray Beach Historical Society and Heritage Gardens

Winnie Edwards, Executive Director of the Delray Beach Historical Society, described the society's rich history of providing education and research that brings together multiple generations of people from all backgrounds. The City's ongoing funding agreement with the Historical Society is \$100,000.

Delray Beach Public Library

Mykal Banta, Executive Director of the Delray Beach Public Library, discussed the library's services, which are available to everyone for free. Mr. Banta stated the library requested a 6% funding increase for fiscal 2024-2025 to address its staffing needs and the rising cost of living.

Mayor Carney thanked everyone for their presentations.

Mr. Moore stated he was ready to propose new ideas for the Fiscal Year 2024-2025 millage rate to uphold service levels and contractual obligations. He presented the Commission with two tentative proposed options for the Fiscal Year 2024-2025 millage rate and outlined their impact on the proposed tentative budget. The first option was a millage rate of 6.0611, and the second was a rollback millage rate of 5.8641. He noted that none of the neighboring towns have implemented a rollback rate.

The Commission engaged in a discussion of how the proposed millage rates would impact property taxes and the Beach Renourishment Program.

Mayor Carney suggested starting the budget process earlier in the year in the future.

Mr. Moore proposed convening a Special Workshop to discuss the Fiscal Year 2024-2025 millage rate in detail.

There was a consensus to schedule a Special Workshop on July 25, 2024.

There being no further business to discuss, Mayor Carney adjourned the meeting at 6:01 p.m.

The City shall furnish appropriate auxiliary aids and services where necessary to afford an individual with a disability an equal opportunity to participate in and enjoy the benefits of a service, program, or activity conducted by the City. Please contact the Human Resources Department at (561) 243-7125 at least 24 hours prior to the program or activity for the City to reasonably accommodate your request. Adaptive listening devices are available for meetings in the Commission Chambers.