

Memorandum January 13, 2026

To: Jeff Oris and Hassan Hadjimiry, Delray Beach, FL
From: DTA
Subject: Proposed Water and Sewer Development Impact Fees

The purpose of this Memorandum is to present the updated water and sewer development impact fees to the City of Delray Beach, Florida ("The City"). Per the discussion with the City, the residential fee will cover single and multi-family residences and will be calculated per unit. The non-residential fees will be calculated by meter size. The equivalent dwelling unit numbers used in the residential calculations were generated using US Census numbers, specifically **Tables B25032 and B25033**. The proposed development impact fees are presented in the tables below.

Table 1 Proposed Residential Water Development Impact Fees

Land Category	EDU	Water Fee per Unit
Single Family Residential ¹	1	\$6,761
Multi-Family Residential ²	0.69	\$4,682

Notes:

1. Mobile homes are included in the single family residential category.
2. Numbers may not sum due to rounding.

Table 2 Proposed Non-residential Water Development Impact Fees

Meter Size	Hydraulic Capacity Factor	Water Fee per Meter
≤ 1"	1.0	\$6,761
1.5"	1.67	\$11,292
2"	3.33	\$22,515
3"	5.33	\$36,038
4"	10.0	\$67,614
6"	16.7	\$112,712
8"	33.3	\$225,357

Table 3 Proposed Residential Sewer Development Impact Fees

Land Category	EDU	Sewer Fee per Unit
Single Family Residential ¹	1	\$1,000
Multi-Family Residential ²	0.69	\$692

Notes:

1. Mobile homes are included in the single family residential category.
2. Numbers may not sum due to rounding.

Table 4 Proposed Non-residential Sewer Development Impact Fees

Meter Size	Hydraulic Capacity Factor	Sewer Fee per Meter
≤ 1	1.0	\$1,000
1.5"	1.67	\$1,670
2"	3.33	\$3,330
3"	5.33	\$5,330
4"	10.0	\$10,000
6"	16.7	\$16,670
8"	33.3	\$33,329

Please review these numbers and if they are acceptable to you we can add this section to the study. If you have any immediate questions upon reviewing the attached analysis, please call us at (800) 969-4DTA.