

# EXHIBIT A

| Option Number | Description                                                                                                                                       | Estimated Cost*                                                            | Assembly Cost*                                                            | Disassembly Cost* | Storage Cost*                             | Total Cost*                                                                                                        | Key Dates                                        | Purchasing | Schedule |
|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------|-------------------------------------------|--------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|------------|----------|
| 1             | Rehabilitate existing 100' steel tree: Reconstruction of all frames (5-year process includes stainless steel hardware and consultant supervision) | \$125,000/year; plus the cost of new branches of \$42,000/year for 5-years | \$12,500                                                                  | \$12,500          | N/A – Utilizing Historic Train Depot Site | \$192,000/year or \$960,000 over a 5-year period                                                                   | Will need to advertise the work in February 2017 | Required   | Yearly   |
| 2             | Purchase new 100' aluminum tree (one-time payment)                                                                                                | \$720,000 which included new branches and electrical harness               | \$55,000 (first time assembly). After 1 <sup>st</sup> year- \$10,000/year | \$10,000/year     | N/A – Utilizing Historic Train Depot Site | \$785,000 for first year. After 1 <sup>st</sup> year- \$20,000/year                                                | Will need to advertise the work in February 2017 | Required   | 9 months |
| 3             | Lease 100' aluminum tree                                                                                                                          | \$65,000 down payment and \$12,100/month for 60 months                     | \$55,000 (first time assembly). After 1 <sup>st</sup> year- \$10,000/year | \$10,000/year     | N/A – Utilizing Historic Train Depot Site | \$275,200 for first year. After 1 <sup>st</sup> year- \$165,200/year for 4-years or \$936,000 over a 5-year period | Will need to advertise the work in February 2017 | Required   | 9 months |
| 4             | Continue with lifetime repairs to existing 100' steel tree                                                                                        | \$40,000/year                                                              | \$12,500                                                                  | \$12,500          | N/A – Utilizing Historic Train Depot Site | \$65,000/year forever.                                                                                             | Will need to advertise the work in February 2017 | N/A        | N/A      |

\*Depicts estimated costs only. ESD recommends option No. 2